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Annual Report

of the
Superintendent of Public Instruction

for
Fiscal Year
1987-1988

STATISTICAL SECTION

In Compliance With
Arizona Revised Statutes §15-255

Arizona Department of Education
C. Diane Bishop, Superintendent

December 1988

1912

C. DIANE BISHOP
Superintendent

Arizona
Department of Education
1535 WEST JEFFERSON
PHOENIX, ARIZONA 85007
(602) 255-4361

January 1, 1989

The Honorable Rose Mofford
Governor of Arizona
Arizona State Capitol
Phoenix, AZ 85007

Dear Governor Mofford:

In accordance with Arizona Revised Statutes, Title 15-255, I hereby submit to you the 1987-88 Annual Report of the Superintendent of Public Instruction.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education by local school districts.

Schools are managed by local governing boards. The governing boards are composed of three or five members elected by popular vote by electors of each school district. In general, the local governing boards set policy for the management of their school districts and employ staff to administer their policies. However, the policies possible are delimited by an array of external factors, such as, but not limited to, statutes established by the Arizona Legislature, federal law and federal agency rules and regulations, State Board of Education rules and regulations, State Health and Transportation rules and regulations, a uniform system of financial records, and municipality rules and regulations.

I am appreciative of the efforts of local school district personnel and the offices of the County School Superintendents in their compilation of the information for this report.

Sincerely,

C. Diane Bishop

C. Diane Bishop
State Superintendent

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

ARIZONA DEPARTMENT OF EDUCATION
MISSION STATEMENT

The Arizona Department of Education follows an overall mission: to oversee the provision of the best possible education for Arizona public school students within the philosophical and fiscal mandates set by the Arizona Legislature and the state Board of Education.

ARIZONA DEPARTMENT OF EDUCATION ADMINISTRATIVE GOALS

January 1, 1989

Dear Friend of Education:

Since assuming the office of Superintendent of Public Instruction, I have worked to make the Department of Education efficient and effective and to strengthen the education system in Arizona. With the support of the legislature, the staff of the department and school personnel statewide, a number of programs have been initiated which will have a significant impact on the education of our youth. Of notable mention:

-the funding of 22 elementary and 12 secondary four-year pilot projects designed specifically to address the needs of at-risk students;

-the establishment of a Literacy Initiative for Children designed with the goal of making all students literate by the end of third grade;

-the establishment of high academic goals for all students and an enhanced assessment program to measure student achievement;

-the appointment of an Early Childhood Education Task Force to develop policies for the implementation of preschool programs;

-the establishment of a Research and Development Unit to ensure the accurate and timely collection and analysis of data necessary for informed decision making;

-the restructuring of vocational education from an industrial age to a technology/information age focus.

-the establishment of a three year plan to computerize the department and develop telecommunication links with local districts to enhance fiscal accountability; and

-the increased emphasis on technical assistance and service, especially to small and rural districts.

Through these and other programs, I am confident that the education of every K-12 student in Arizona will be enhanced.

Sincerely,

C. Diane Bishop

C. Diane Bishop
Superintendent of Public Instruction

SECTION I

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

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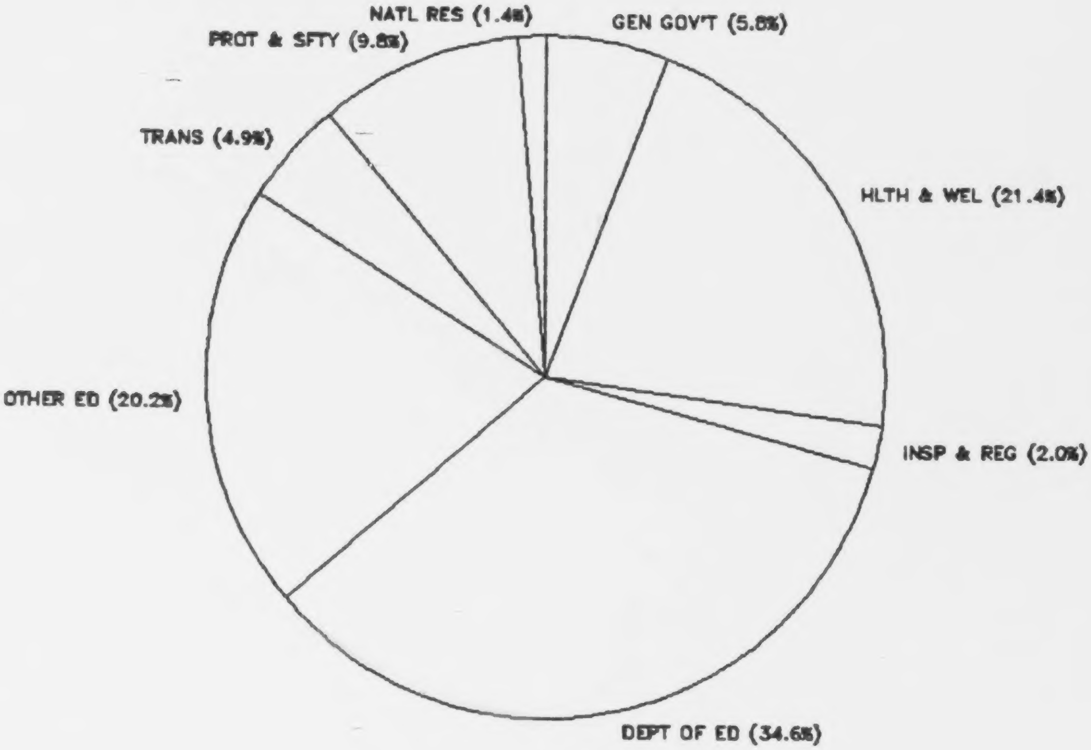
STATE FUNDING FOR EDUCATION

The general appropriations bill for the State of Arizona in 1987-88 was $3,062,231,700. The total for all education including the Board of Regents and community colleges was $1,678,029,400 or 54.8 percent of the total appropriation. The Department of Education was appropriated $1,059,647,200 or 34.6 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts.

THE 1987-88 GENERAL APPROPRIATIONS BILL



Total revenues available to school districts in 1977-78 through 1987-88 and the percentage by source are indicated on Table 1. The revenues available by source have changed over the years. The percentage of federal funds has remained fairly constant while county revenues increased after the establishment of county equalization assistance in the 1980 school finance legislation.

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Local
1977-78	$ 940,587,000	3.5%	42.7%	0.1%	53.7%
1978-79	981,599,000	3.5%	44.0%	0.1%	52.4%
1979-80	1,071,007,000	3.4%	42.5%	0.2%	53.9%
1980-81	1,144,158,000	4.0%	54.9%	3.1%	38.0%
1981-82	1,215,488,000	2.7%	56.0%	3.8%	37.5%
1982-83	1,283,146,000	2.7%	57.0%	4.2%	36.0%
1983-84	1,376,890,000		Data Not Available		
1984-85	1,605,325,000		Data Not Available		
1985-86	1,853,478,000	4.5%	54.5%	3.8%	37.2%
1986-87	1,970,172,000	3.4%	51.3%	4.0%	41.3%
1987-88	2,210,041,000	2.4%	49.5%	4.2%	43.9%

EXPENDITURE HISTORY

The total expenditures for maintenance and operation (M&O) for 1987-88 were $1,800,894,675. As Table 2 indicates, there has been a gradual increase in expenditures during the past ten years. The large increase in 1984-85 was the result of the shift in teacher retirement costs from the state general fund to school district budgets. In that year, the state also began to experience more growth and the student population increased by a greater percentage.

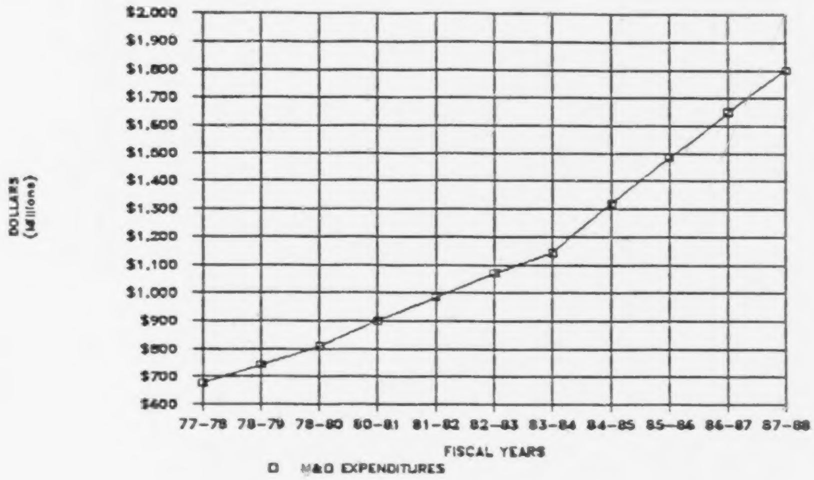
Table 2

M & O EXPENDITURES BY YEAR

Fiscal Year	M & O Expenditures	Increase
1977-78	$ 677,592,910	
1978-79	743,817,782	$ 66,224,872
1979-80	809,806,650	65,988,868
1980-81	901,804,566	91,997,916
1981-82	985,823,547	84,018,981
1982-83	1,071,569,241	85,745,694
1983-84	1,143,712,169	72,142,928
1984-85	1,320,564,112	176,851,943
1985-86	1,485,408,461	164,844,349
1986-87	1,649,625,965	164,217,504
1987-88	1,800,894,675	151,268,710

The graph below shows the rate of increase of M&O expenditures.

MAINTENANCE AND OPERATION EXPENDITURES 1977 TO 1987-88



ADM HISTORY AND DISTRIBUTION

The average daily membership (ADM) in elementary and secondary districts increased by about 74,000 students over the ten-year period of 1977-78 to 1987-88. As shown in Table 3, this increase from year to year was small until 1984. The growth in the last four years was 68,000 students, about 90 percent of the total growth during the ten-year period.

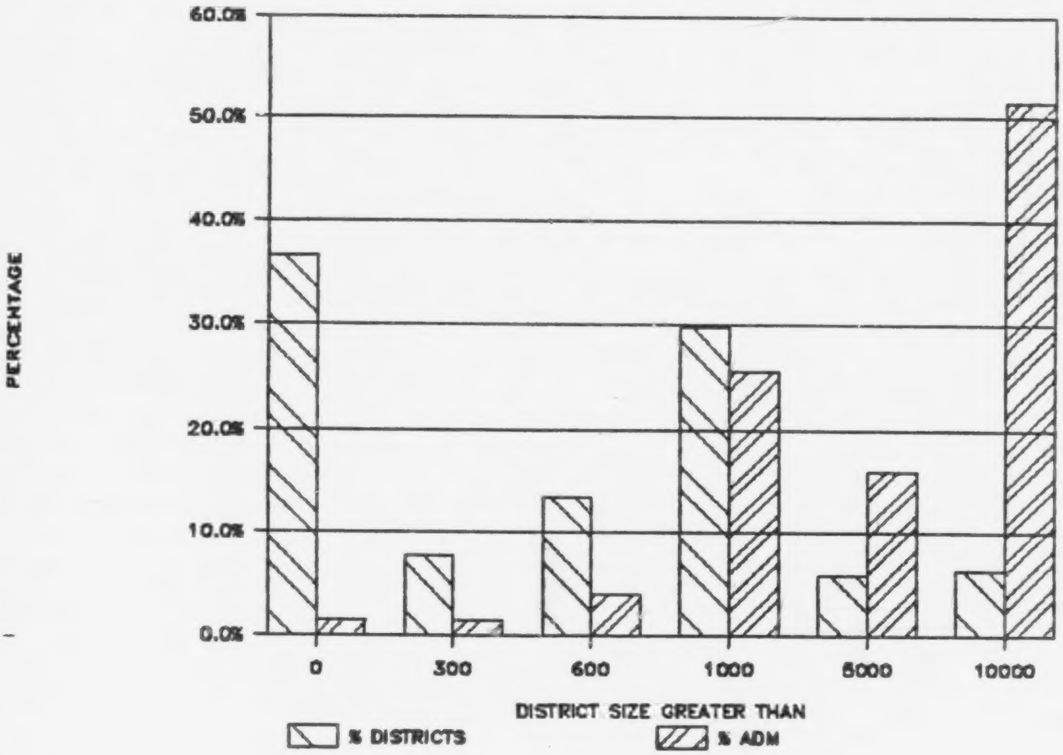
Table 3

ELEMENTARY AND SECONDARY ADM
1978-1979 TO 1987-1988

Fiscal Year	Elementary ADM	Secondary ADM	Total	Percent Change
1978-79	338,236	152,383	490,619	
1979-80	337,851	153,121	490,972	0.07%
1980-81	339,462	145,133	484,595	-1.30%
1981-82	342,451	145,439	487,890	0.68%
1982-83	343,339	147,875	491,214	0.68%
1983-84	346,170	149,913	496,083	0.99%
1984-85	356,633	152,268	508,901	2.58%
1985-86	366,806	155,575	522,381	2.65%
1986-87	386,204	161,417	547,621	4.83%
1987-88	402,487	162,050	564,537	3.09%

The distribution of the student population in districts is shown in the graph below. The 12 largest districts in the state have over 67 percent of the students while 58 districts only have about 7 percent of the student population. For a further breakdown of districts by type and county, see page 9.

DISTRIBUTION OF SCHOOL DISTRICTS
BY ADM AND SIZE



The year-end enrollment for 1987-88 was 624,619. A detail of enrollment by racial ethnic background along with dropout and graduation information is included on page 10.

FY 1987-1988
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

	Elementary		High School		Unified			Accommodation		Special
						Schools				
County	Districts	Schools	Districts	Schools	Districts	Elem.	H.S.	Districts	Schools	Programs
Apache	4	4	0	0	7	19	7	0	0	0
Cochise	13(**2)	13	2	2	8	26	8	1	3	1
Coconino	2	2	0	0	6	26	7	0	0	0
Gila	3(*1)	3	0	1	5	15	5	0	0	1
Graham	3(**1)	2	0	0	4	8	4	0	0	1
Greenlee	2	2	0	0	3	3	3	1	1	0
La Paz	4	4	1	1	1	3	1	0	0	0
Maricopa	36	205	6	28	13	166	29	2	5	0
Mohave	(**1) 12(***1)	20	1	2	2	7	2	0	0	0
Navajo	0	0	0	0	11	29	8	0	0	1
Pima	5(**2)	4	0	0	10	150	26	1	1	1
Pinal	9	21	2	2	7	18	7	0	0	1
Santa Cruz	3	3	1	1	2(**1)	9	1	0	0	0
Yavapai	13(**4)	18	1	1	8	18	7	0	0	0
Yuma	7	29	2	3	0	0	0	0	0	1
TOTAL	116	330	16	41	87	497	115	4	10	7

@ Total Number of Districts	219		
Total Number of Elementary Schools		827	
Total Number of High Schools			156

@ District and School Counts Do Not Include Accommodation Districts, Non-Operating and Special Programs

*Teaching High Schools
**Transporting Districts
***Non-Operating Districts

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT**

1987-88

	Racial Ethnic						
	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts
Kindergarten	35,973	2,376	13,711	3,737	734	56,531	186
Grade One	37,645	2,633	14,371	3,833	749	59,231	12
Grade Two	34,548	2,206	12,778	3,536	711	53,779	17
Grade Three	32,838	2,116	11,996	3,166	651	50,767	18
Grade Four	31,623	1,986	11,230	3,014	642	48,495	13
Grade Five	30,892	1,826	11,021	3,016	674	47,429	19
Grade Six	29,534	1,806	10,365	2,829	626	45,160	20
Grade Seven	29,361	1,788	10,815	2,932	594	45,490	113
Grade Eight	29,256	1,624	9,899	2,721	646	44,146	164
Ungraded Elementary	2,644	407	1,474	407	26	4,958	20
TOTAL ELEMENTARY	294,314	18,768	107,660	29,191	6,053	455,986	572
Grade Nine	30,885	1,869	11,008	4,167	839	48,768	2,330
Grade Ten	30,894	1,723	9,615	3,039	812	46,083	3,044
Grade Eleven	30,985	1,622	7,978	2,570	721	43,876	3,191
Grade Twelve	29,979	1,586	7,051	2,467	682	41,765	2,981
Ungraded Secondary	431	23	145	81	4	684	134
TOTAL SECONDARY	123,174	6,823	35,797	12,324	3,058	181,176	11,680
GRAND TOTAL	417,488	25,591	143,457	41,515	9,111	637,162	12,252

Additional Data:

1986-87 State Enrollment**		Resident (State Aid) 1986-87 Average Daily Membership***	(40th)	(100th Day)	Resident (State Aid) 1987-88 Average Daily Membership***		
Elementary	437,405	Elementary	382,591	384,904	Elementary	399,354	401,635
High School	180,821	High School	165,832	162,549	High School	167,341	164,464
Total	618,226	Total	548,423	547,453	Total	566,695	566,099

Total 1987-88 High School Graduates: 31,130

** Pupil Enrollment is defined as: An unduplicated count of students who entered public schools during the year.

*** Average Daily Membership as defined by ARS15-902

nqa226

REVISED MARCH 1989

PRIVATE SCHOOLS STATISTICS@
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting – 230

Student Enrollment by Grade

Elementary		Secondary		Multi-* Grade	Special** Programs	Total Enrollment
K	4,069	9	1,909	58	564	
1	3,134	10	1,921			
2	2,722	11	1,724			
3	2,561	12	1,779			
4	2,427					
5	2,433					
6	2,261					
7	2,230					
8	2,154					
TOTAL	23,991		7,333	58	564	31,946

COUNTY TOTALS

County	Private Schools	Student Enrollment
Apache	5	964
Cochise	5	443
Coconino	9	1,615
Gila	3	358
Graham	2	78
Greenlee	–	–
La Paz	–	–
Maricopa	131	19,244
Mohave	2	80
Navajo	9	1,660
Pima	42	5,429
Pinal	5	362
Santa Cruz	2	642
Yavapai	9	673
Yuma	6	398
TOTAL	230	31,946

@ Private Schools Statistics are based upon voluntary survey responses.

*Multi-Grade includes those students who are not placed in a specific grade because of individual student need/abilities.

**Special Programs includes those programs that are not necessarily defined by grade, such as vocational programs.

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIF S D	- - - - - -	134,579	134,579	$23,727.89	$20,190.30
01-02-08	WINDOW ROCK UNIF S	138,832	327,159	465,991	$66,216.50	$367,794.00
01-02-10	ROUND VLLY UNIF SD	- - - - - -	132,016	132,016	$16,247.10	- - - - - - - -
01-02-18	SANDERS UNIFIED	57,412	121,861	179,273	$16,969.75	$25,666.00
01-02-20	GANADO UNIFIED	93,927	244,236	338,163	$49,085.33	$82,710.00
01-02-24	CHINLE UNIF SCH D	231,061	504,493	735,554	$101,203.48	$180,000.00
01-02-27	RED MESA UNIFIED	79,453	123,316	202,769	$29,014.57	$20,998.00
01-03-06	CONCHO EL	- - - - - -	22,882	22,882	$6,372.62	- - - - - - - -
01-03-07	ALPINE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
01-03-09	VERNON ELEM DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
01-03-23	MCNARY EL	5,358	10,109	15,467	$1,329.34	$11,475.04
APACHE COUNTY TOTALS		606,043	1,620,651	2,226,694	$310,166.58	$708,833.34
COCHISE COUNTY						
02-01-00	FT HUACHUCA ACC	- - - - - -	136,740	136,740	$29,437.20	$33,572.20
02-02-01	TOMBSTONE UNIF DT	27,778	84,539	112,317	$16,930.88	$23,461.00
02-02-02	BISBEE UNIF DIST	51,788	125,201	176,989	$22,621.64	- - - - - - - -
02-02-13	WILLCOX UNIF DIST	- - - - - -	115,103	115,103	$16,782.71	- - - - - - - -
02-02-14	BOWIE UNIFIED DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-02-18	SAN SIMON UNIF DT	- - - - - -	13,045	13,045	$2,853.88	$28,322.02
02-02-21	ST DAVID UNIF DT	- - - - - -	45,609	45,609	$6,307.75	$9,870.76
02-02-27	DOUGLAS UNIF DIST	152,386	355,151	507,537	$47,290.55	- - - - - - - -
02-02-68	SIERRA VISTA UNIF	19,492	419,580	439,072	$89,792.79	$56,024.76
02-03-23	NACO ELM	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-26	COCHISE EL	- - - - - -	6,407	6,407	$2,239.12	$18,593.42
02-03-42	APACHE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-45	DOUBLE ADOBE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-49	PALOMINAS EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-55	MCNEAL EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-66	RUCKER EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	COCHISE COUNTY (CONT.)					
02-03-81	FORREST EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-04-09	BENSON EL	- - - - - -	101,070	101,070	$14,606.64	$33,035.01
02-04-12	ELFRIDA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	$21,011.00
02-04-22	PEARCE EL	- - - - - -	13,913	13,913	$3,006.56	$10,103.15
02-04-53	ASH CREEK EL	- - - - - -	6,443	6,443	$2,247.63	- - - - - - - -
02-04-64	POMERENE EL	- - - - - -	9,845	9,845	$3,198.60	- - - - - - - -
02-05-09	BENSON UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	$94.21
02-05-22	VALLEY UNION HS	11,181	41,343	52,524	$9,220.75	$9,444.07
	COCHISE COUNTY TOTALS	262,625	1,473,989	1,736,614	$266,536.70	$243,531.60
	COCONINO COUNTY					
03-02-01	FLAGSTAFF UNIF DT	- - - - - -	739,468	739,468	$122,348.22	$125,298.00
03-02-02	WILLIAMS UNIF DT	- - - - - -	52,122	52,122	$8,048.93	$8,595.03
03-02-04	GRAND CYN UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
03-02-06	F&M UNIFIED DIST	- - - - - -	40,809	40,809	$5,075.28	$16,899.00
03-02-08	PAGE UNIFIED	57,386	262,075	319,461	$29,504.29	- - - - - - - -
03-02-15	TUBA CITY UNIF DT	63,715	252,137	315,852	$40,284.24	$82,235.00
03-03-05	CHEVELON BUTTE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
03-03-10	MAINE CONSOLIDAT E	7,450	6,789	14,239	$3,709.03	$17,906.61
	COCONINO COUNTY TOTALS	128,551	1,353,400	1,481,951	$208,969.99	$250,933.64
	GILA COUNTY					
04-02-01	GLOBE UNIF DIST	- - - - - -	118,735	118,735	$24,874.19	$88,439.33
04-02-10	PAYSON UNIF DIST	- - - - - -	127,209	127,209	$24,875.24	$61,618.58
04-02-20	SAN CARLOS UNIF	42,834	136,513	179,347	$20,533.67	$730.00
04-02-40	MIAMI UNIFIED DT	44,257	123,385	167,642	$19,949.69	$41,014.96
04-02-41	H/W UNIFIED DIST	- - - - - -	51,034	51,034	$8,700.85	$71,637.51

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	GILA COUNTY (CONT.)					
04-03-05	YOUNG EL	- - - - -	7,329	7,329	$3,980.17	$10,350.85
04-03-12	PINE EL	- - - - -	24,267	24,267	$4,776.95	$14,929.93
04-03-33	TONTO BASIN SCH DS	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - -
	GILA COUNTY TOTALS	87,091	588,472	675,563	$107,690.76	$288,721.16
	GRAHAM COUNTY					
05-02-01	SAFFORD UNIFIED	- - - - -	176,268	176,268	$12,297.57	- - - - - - -
05-02-04	THATCHER UNIFIED	- - - - -	69,167	69,167	$11,847.62	$25,617.00
05-02-06	PIMA UNIFIED	- - - - -	70,475	70,475	$12,636.40	$8,802.37
05-02-07	FT THOMAS UNIFIED	- - - - -	60,624	60,624	$10,826.65	$12,566.00
05-03-05	SOLOMONVILLE EL	- - - - -	18,426	18,426	$3,365.24	$18,009.44
05-03-09	KLONDYKE EL	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - -
05-03-16	BONITA EL	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - -
	GRAHAM COUNTY TOTALS	- - - - -	394,960	394,960	$50,973.48	$64,994.81
	GREENLEE COUNTY					
06-01-99	GREENLEE	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - -
06-02-02	DUNCAN UNIF DIST	- - - - -	75,732	75,732	$12,056.61	$43,914.14
06-02-03	CLIFTON UNIFIED	- - - - -	51,528	51,528	$11,981.83	$36,523.66
06-02-18	MORENCI UNIFIED	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - -
06-03-22	BLUE ELM	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - -
06-03-45	EAGLE	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - -
	GREENLEE COUNTY TOTALS	- - - - -	127,260	127,260	$24,038.44	$80,437.80

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
MARICOPA COUNTY						
07-01-00	WILLIAMS AFB ACC E	- - - - - -	52,419	52,419	$7,913.71	- - - - - - - -
07-01-99	HORSE MESA ACC	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
07-02-04	MESA UNIFIED	147,051	4,206,853	4,353,904	$666,471.91	- - - - - - - -
07-02-09	WICKENBURG UNIF D	- - - - - -	92,009	92,009	$15,091.26	- - - - - - - -
07-02-11	PEORIA UNIF DIST	45	1,043,066	1,043,111	$347,272.19	$156,121.00
07-02-24	GILA BEND UNIF DT	- - - - - -	94,587	94,587	$14,086.26	- - - - - - - -
07-02-41	GILBERT UNIFIED	- - - - - -	561,524	561,524	$109,158.14	$130,214.00
07-02-48	SCOTTSDALE UNIF D	- - - - - -	884,839	884,839	$160,907.19	$33,277.00
07-02-69	PARADISE VLY UNIF	21,945	1,071,272	1,093,217	$192,859.37	$71,581.00
07-02-80	CHANDLER UNIF DT	193,240	696,265	889,505	$139,128.28	$31,985.00
07-02-89	DYSART UNIFIED	109,990	373,638	483,628	$88,871.01	- - - - - - - -
07-02-93	CAVE CREEK UNIF D	3,968	109,398	113,366	$16,418.36	$23,253.00
07-02-95	QUEEN CRK UNIF DST	- - - - - -	81,819	81,819	$12,505.95	$46,361.90
07-02-97	DEER VALLEY UNIF	- - - - - -	1,205,810	1,205,810	$313,901.54	- - - - - - - -
07-02-98	FOUNTAIN HILLS UN	- - - - - -	87,170	87,170	$9,233.16	$8,749.62
07-03-60	HIGLEY EL	- - - - - -	22,435	22,435	$4,859.53	$5,224.06
07-03-63	AGUILA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
07-03-71	SENTINEL EL	- - - - - -	6,496	6,496	$2,757.08	$8,208.00
07-03-75	MORRISTOWN EL	- - - - - -	9,560	9,560	$3,154.55	$8,381.30
07-03-81	NADABURG EL	14,258	49,942	64,200	$5,749.89	$16,660.81
07-03-86	MOBILE EL	2,180	2,182	4,362	$1,670.73	- - - - - - - -
07-03-90	RUTH FISHER EL	- - - - - -	34,975	34,975	$7,303.08	$15,600.00
07-03-94	PALOMA ELEM S D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
07-04-01	PHOENIX EL	388,168	980,006	1,368,174	$133,646.44	- - - - - - - -
07-04-02	RIVERSIDE EL	18,350	28,939	47,289	$6,357.86	$41,005.00
07-04-03	TEMPE ELEMENTARY	93,480	926,103	1,019,583	$144,480.51	$28,822.34
07-04-05	ISAAC EL	111,471	682,564	794,035	$121,815.10	$6,013.00
07-04-06	WASHINGTON EL	379,843	2,259,924	2,639,767	$309,260.67	$16,370.00
07-04-07	WILSON EL	36,289	107,898	144,187	$19,333.03	- - - - - - - -
07-04-08	OSBORN EL	93,493	360,861	454,354	$64,052.17	- - - - - - - -
07-04-14	CREIGHTON EL	134,452	416,848	551,300	$74,225.09	$18,811.00
07-04-17	TOLLESON EL	24,770	97,385	122,155	$15,725.90	$58,270.27
07-04-21	MURPHY EL	177,415	388,586	566,001	$89,986.73	$13,873.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
MARICOPA COUNTY (CONT.)						
07-04-25	LIBERTY EL	- - - - - -	69,289	69,289	$10,452.82	$27,212.61
07-04-28	KYRENE EL	4,765	544,704	549,469	$93,539.24	$21,510.00
07-04-31	BALSZ ELEM	78,432	255,596	334,028	$40,741.47	$779.00
07-04-33	BUCKEYE EL	- - - - - -	99,139	99,139	$20,949.86	$28,348.00
07-04-38	MADISON EL	12,698	354,699	367,397	$71,830.02	- - - - - - - -
07-04-40	GLENDALE EL	163,630	637,941	801,571	$126,053.94	$12,164.00
07-04-44	AVONDALE EL	105,652	301,628	407,280	$38,904.88	$47,725.00
07-04-45	FOWLER EL	- - - - - -	122,607	122,607	$20,781.43	$23,698.00
07-04-47	ARLINGTON EL	- - - - - -	21,263	21,263	$4,802.94	$28,217.42
07-04-49	PALO VERDE EL	- - - - - -	26,158	26,158	$5,218.50	$28,126.44
07-04-59	LAVEEN EL	- - - - - -	214,118	214,118	$33,942.57	- - - - - - - -
07-04-62	UNION EL	- - - - - -	13,716	13,716	$5,050.59	$5,511.00
07-04-65	LITTLETON EL	- - - - - -	162,596	162,596	$21,353.46	$45,065.51
07-04-66	ROOSEVELT EL	459,161	1,290,510	1,749,671	$219,868.71	- - - - - - - -
07-04-68	ALHAMBRA EL	160,328	912,540	1,072,868	$151,122.92	- - - - - - - -
07-04-79	LITCHFIELD EL	- - - - - -	- - - - - -	- - - - - -	$4,267.53	- - - - - - - -
07-04-83	CARTWRIGHT EL	- - - - - -	1,337,366	1,337,366	$238,153.66	$114,307.00
07-04-92	PENDERGAST EL	- - - - - -	346,202	346,202	$64,252.96	$47,898.73
07-05-01	BUCKEYE UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$37,228.95
07-05-05	GLENDALE UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$142,650.00
07-05-10	PHOENIX UHS	37,540	894,398	931,938	$199,761.31	$111,583.00
07-05-13	TEMPE UHS	20,093	131,779	151,872	$48,717.43	$20,786.00
07-05-14	TOLLESON UHS	14,086	96,385	110,471	$17,563.97	$46,292.18
07-05-16	AGUA FRIA UHS	- - - - - -	- - - - - -	- - - - - -	$12,982.25	$3,940.00
MARICOPA COUNTY TOTALS		3,006,793	24,768,007	27,774,800	$4,548,509.15	$1,531,824.14
MOHAVE COUNTY						
08-02-01	LAKE HAVASU UNIF	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-02-14	COLO CTY UNIF 14	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-03	HACKBERRY EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
	MOHAVE COUNTY (CONT.)					
08-04-04	KINGMAN EL	- - - - -	320,936	320,936	$51,212.55	$64,527.53
08-04-06	OWENS WHITNEY EL	2,159	4,938	7,097	$1,985.02	$11,410.00
08-04-08	PEACH SPRINGS EL	15,258	35,240	50,498	$6,019.36	$6,091.54
08-04-09	LITTLEFIELD EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-11	CHLORIDE EL	10,772	18,391	29,163	$4,360.80	$15,728.73
08-04-12	TOPOCK EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-13	YUCCA EL	- - - - - -	1,782	1,782	$1,661.53	$915.92
08-04-15	BULLHEAD CITY EL	- - - - - -	169,769	169,769	$31,151.82	- - - - - - - -
08-04-16	MOHAVE VALLEY EL	- - - - - -	96,887	96,887	$12,684.88	- - - - - - - -
08-04-22	VALENTINE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-05-30	MOHAVE UHS DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
	MOHAVE COUNTY TOTALS	28,189	647,943	676,132	$109,075.96	$98,673.72
	NAVAJO COUNTY					
09-02-01	WINSLOW UNIF DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-02	JOSEPH CTY UNIF D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-03	HOLBROOK UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$36,275.00
09-02-04	PINON UNIFIED	111,968	118,539	230,507	$21,379.62	$39,342.00
09-02-05	SNOWFLAKE UNIF DT	30,991	234,134	265,125	$28,464.18	$55,255.11
09-02-10	SHOWLOW UNIF DIST	- - - - - -	123,297	123,297	$26,811.21	$23,000.00
09-02-20	WHITERIVER UNIFIED	99,796	242,958	342,754	$40,508.37	$6,738.00
09-02-25	CEDAR UNIF D #25	59,175	66,929	126,104	$9,454.15	- - - - - - - -
09-02-27	KAYENTA UNIF DIST	86,959	275,433	362,392	$51,788.92	$9,780.00
09-02-32	BLUE RIDGE	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$8,933.29
	NAVAJO COUNTY TOTALS	388,889	1,061,290	1,450,179	$178,406.45	$179,323.40

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
PIMA COUNTY						
10-01-00	ZIMMERMAN ACCOM EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-01-99	PIMA SPEC PROGRAMS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-02-01	TUCSON UNIFIED	500,525	4,318,471	4,818,996	$797,780.84	$264,710.00
10-02-06	MARANA UNIF S D	36,833	420,803	457,636	$85,534.36	- - - - - - - -
10-02-08	FLOWING W UNIFIED	58,620	341,079	399,699	$12,853.35	$32,386.04
10-02-10	AMPHITHEATER UNIF	159,086	881,516	1,040,602	$164,988.79	$80,862.64
10-02-12	SUNNYSIDE UNIF DT	360,513	1,195,419	1,555,932	$275,159.40	- - - - - - - -
10-02-13	TANQUE VER USD#13	- - - - - -	- - - - - -	- - - - - -	$2,766.89	$2,693.54
10-02-15	AJO UNIFIED DIST	11,470	51,021	62,491	$9,086.92	- - - - - - - -
10-02-16	CATALINA FTHLS UNI	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-02-30	SAHUARITA UNIF DT	- - - - - -	165,600	165,600	$31,510.78	$34,476.00
10-02-40	IND OASIS B UN SD	69,311	141,830	211,141	$22,832.11	$96,295.00
10-03-20	VAIL EL	- - - - - -	42,044	42,044	$4,597.22	$13,147.00
10-03-35	SAN FERNANDO EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-03-37	EMPIRE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-03-39	CONTINENTAL EL	- - - - - -	21,378	21,378	$3,750.95	$9,277.00
10-03-44	REDINGTON EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
10-03-51	ALTAR VALLEY DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
PIMA COUNTY TOTALS		1,196,358	7,579,161	8,775,519	$1,410,861.61	$533,847.22
PINAL COUNTY						
11-01-00	MARY OBRIEN ACCOM	11,316	16,584	27,900	$3,119.22	- - - - - - - -
11-02-01	FLORENCE UNIFIED	- - - - - -	80,288	80,288	$21,235.36	- - - - - - - -
11-02-03	RAY UNIFIED DIST	- - - - - -	78,872	78,872	$11,722.17	$19,877.05
11-02-08	M/S-M UNIFIED DT	76,560	178,120	254,680	$38,505.28	- - - - - - - -
11-02-15	SUPERIOR UNIFIED	19,603	49,417	69,020	$11,530.47	$16,782.00
11-02-20	MARICOPA UNIF DT	- - - - - -	109,253	109,253	$23,312.43	$938.81
11-02-21	COOLIDGE UNIF DT	63,592	217,115	280,707	$37,814.72	- - - - - - - -
11-02-43	APACHE JUNC UNIF	61,066	307,580	368,646	$50,268.58	$30,000.00
11-03-02	ORACLE ELM	- - - - - -	52,077	52,077	$12,408.34	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	PINAL COUNTY (CONT.)					
11-03-44	J O COMBS EL	5,718	34,396	40,114	$3,985.91	$12,412.85
11-04-04	CASA GRANDE EL	- - - - - -	474,651	474,651	$74,198.87	- - - - - - - -
11-04-05	RED ROCK EL	- - - - - -	8,727	8,727	$3,276.00	- - - - - - - -
11-04-11	ELOY EL	52,702	177,557	230,259	$32,929.22	$16,162.00
11-04-18	SACATON EL	62,948	116,845	179,793	$22,631.57	$3,001.98
11-04-22	TOLTEC EL	- - - - - -	39,698	39,698	$6,610.94	$30,358.31
11-04-24	STANFIELD EL	22,955	58,002	80,957	$14,517.55	- - - - - - - -
11-04-33	PICACHO EL	- - - - - -	27,405	27,405	$8,474.29	$28,516.04
11-05-02	CASA GRANDE UHS	22,179	51,581	73,760	$20,692.80	$29,682.98
11-05-40	SANTA CRUZ UHS	31,691	43,786	75,477	$14,428.50	$15,009.09
	PINAL COUNTY TOTALS	430,330	2,121,954	2,552,284	$411,662.22	$202,741.11
	SANTA CRUZ COUNTY					
12-02-01	NOGALES UNIF DIST	181,250	552,140	733,390	$87,296.31	$14,438.00
12-02-35	S C VLY UNIF DIST	- - - - - -	59,183	59,183	- - - - - - - -	- - - - - - - -
12-03-28	SANTA CRUZ EL	- - - - - -	12,682	12,682	- - - - - - - -	- - - - - - - -
12-04-06	PATAGONIA EL	- - - - - -	24,691	24,691	$4,960.53	$9,488.00
12-04-25	SONOITA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
12-05-20	PATAGONIA UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$1,428.00
	SANTA CRUZ COUNTY TOTALS	181,250	648,696	829,946	$92,256.84	$25,354.00
	YAVAPAI COUNTY					
13-02-01	PRESCOTT UNIF DT	1,550	329,570	331,120	$58,041.15	$7,136.00
13-02-20	BAGDAD UNIF DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-22	HUMBOLDT UNIF DT	- - - - - -	221,131	221,131	$41,133.31	$3,445.00
13-02-28	CAMP VERDE UNIF D	- - - - - -	97,623	97,623	$17,742.06	$6,922.69
13-02-31	ASH FORK UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
	YAVAPAI COUNTY (CONT.)					
13-02-40	SELIGMAN UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-43	MAYER UNIFIED DT	- - - - - -	38,637	38,637	$4,087.72	$6,658.14
13-02-51	CHINO VALLEY UNIF	- - - - - -	98,929	98,929	$15,293.87	$8,330.00
13-03-02	WILLIAMSON VLY EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-07	WALNUT GROVE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-14	CHAMPIE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-15	SKULL VALLEY EL	- - - - - -	5,016	5,016	$1,868.76	$9,306.57
13-03-17	CONGRESS EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-23	KIRKLAND EL	- - - - - -	3,846	3,846	$1,715.22	$7,374.60
13-03-26	BEAVER CREEK EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-35	HILLSIDE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-41	CROWN KING EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-50	CANON EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$3,569.00
13-03-52	YARNELL EL	- - - - - -	6,001	6,001	$3,076.92	$4,585.33
13-04-03	CLARKDALE-JEROME	- - - - - -	15,692	15,692	- - - - - - - -	$33,715.02
13-04-06	COTTONWOOD OK CK E	7,821	69,889	77,710	$10,556.21	$32,291.79
13-05-04	MINGUS UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$1,948.81
	YAVAPAI COUNTY TOTALS	9,371	886,334	895,705	$153,515.22	$125,282.95
	YUMA COUNTY					
14-04-01	YUMA EL	210,773	797,654	1,008,427	$176,054.64	$102,090.00
14-04-11	SOMERTON EL	64,256	226,542	290,798	$30,792.54	- - - - - - - -
14-04-13	CRANE EL	- - - - - -	419,844	419,844	$85,238.76	$25,000.00
14-04-16	HYDER EL	16,418	34,310	50,728	$4,729.66	$10,270.00
14-04-17	MOHAWK VALLEY EL	- - - - - -	36,648	36,648	$6,306.33	$19,730.43
14-04-24	WELLTON EL	15,137	55,614	70,751	$8,111.04	$18,233.00
14-04-32	GADSDEN EL	- - - - - -	165,488	165,488	$34,474.87	$90,883.82
14-05-50	ANTELOPE UHS	- - - - - -	28,946	28,946	$4,677.00	$45,777.00
14-05-70	YUMA UHS	- - - - - -	246,646	246,646	$44,273.52	$10,468.00
	YUMA COUNTY TOTALS	306,584	2,011,692	2,318,276	$394,658.36	$322,452.25

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
	LA PAZ COUNTY					
15-02-27	PARKER UNIF	- - - - -	204,409	204,409	$40,411.79	$55,312.12
15-04-04	QUARTZSITE	15,428	39,744	55,172	$6,873.53	- - - - - - -
15-04-19	WENDEN ELEM	- - - - -	15,041	15,041	$3,226.10	$9,295.31
15-04-26	BOUSE ELEM	2,100	3,907	6,007	$1,633.67	$8,236.00
15-04-30	SALOME CONS EL DS	- - - - -	12,820	12,820	$3,914.18	$15,087.00
15-05-76	BICENTENNIAL UHS	- - - - -	12,975	12,975	$3,010.77	$19,601.22
	LA PAZ COUNTY TOTALS	17,528	288,896	306,424	$59,070.04	$107,531.65
	STATE TOTALS	6,649,602	45,572,705	52,222,307	$8,326,391.80	$4,764,482.79

ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS—REVENUES AND EXPENDITURES

FEDERAL FUNDS—GRANTS IN AID AND EXPENDITURES

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1987 - JUNE 30, 1988

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures:		Professional & Outside Services
					Personal Services	Employee Related	
1	OFFICE OF THE SUPERINTENDENT						
2	General Services Admin.		6,458,000	6,458,000	3,963,114	739,613	88,782
3	Education Commission of the States		36,100	36,100			
4	Board of Education		118,600	118,600	43,103	8,609	26,692
5	Teachers' Retirement		138,400	138,400			
6	Special Education Audit		199,400	199,400	93,032	16,397	
7	Vocational Education		1,106,700	1,106,700	827,388	148,823	2,454
8	Achievement Testing		932,700	932,700	41,241	7,967	859,060
9	TOTAL OFFICE OF THE SUPT.		8,989,900	8,989,900	4,967,878	921,409	976,988
10							
11							
12	STATE AID APPORTIONED TO SCHOOLS						
13							
14	Basic State Aid Entitlement		859,651,178	859,651,178			
15	Additional State Aid		141,081,222	141,081,222			
16	Assist. to Schools-Child of St. Emp.		300,000	300,000			
17	Certificate of Edu. Convenience		6,567,300	6,567,300			
18	Permanent Special Education Vouchers		1,425,500	1,425,500			
19	Permanent Spec. Edu. Inst. Vouchers		3,900,000	3,900,000			
20	Adult Education Assistance		1,050,000	1,050,000			
21	Voc. Education Assistance		2,835,000	2,835,000			
22	Voc. Education--Program Support		1,000,000	1,000,000			
23	Preschool Handicapped Programs		1,100,000	1,100,000			
24	Arizona Principal's Institute		40,000	40,000			
25	Academic Decathlon		50,100	50,100	21,822	3,554	
26	Teachers Residency Program		443,800	443,800	43,725	8,085	1,254
27	Chemical Abuse		377,400	377,400	31,995	5,405	5,698
28	ASSET		234,000	234,000			
29	Ch. 307, Illegal Drugs		325,000	325,000	28,905	4,047	
30	Ch. 316, Property Tax Repayment		180,000	180,000			
31	Jobs For Arizona Graduates		352,800	352,800	35,326	6,350	2,525
32	Special Education Tuition		70,000	70,000			
33							
34	Total St. Aid Apport. To Schools		1,020,983,300	1,020,983,300	161,773	27,441	9,477
35	RECEIPTS FOR APPORTIONMENT						
36	Endowment Earnings	6,444,650	43,405,840	49,850,490			
37	Miscellaneous Collections	28,015	332,021	360,036			
38							
39							
40	TOTAL RECEIPTS FOR SCHOOL AID	6,472,665	43,737,861	50,210,526			

Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
									1
95,989	18,273	1,093,527	244,600	105,412		6,349,310	108,690		2
		36,100				36,100			3
4,489	408	25,970	5,400			114,671	3,929		4
					138,400	138,400			5
4,619		13,285	14,400	22,269		164,002	35,398		6
12,806		51,327	61,200	105		1,104,103	2,597		7
1,380	126	13,067	4,500	4,140		931,481	1,219		8
119,283	18,807	1,233,276	330,100	131,926	138,400	8,838,067	151,833		9
									10
									11
									12
									13
					852,639,309	852,639,309	7,011,869		14
					141,081,222	141,081,222			15
					266,462	266,462	33,538		16
					6,567,300	6,567,300			17
					1,129,421	1,129,421	296,079		18
					3,658,233	3,658,233	241,767		19
					1,050,000	1,050,000			20
					2,835,000	2,835,000			21
					1,000,000	1,000,000			22
					1,100,000	1,100,000			23
5,277	497	33,951				39,725	275		24
		2,029	1,800		20,800	50,005	95		25
1,777	2,005	6,082	3,600	131	377,010	443,669	131		26
2,799	547	9,185	3,600	571	317,560	377,360	40		27
					234,000	234,000			28
29	585	117	7,200		152,861	193,744		131,256	29
					180,000	180,000			30
850	1,273	6,508	3,200		265,428	321,460	31,340		31
							70,000		32
									33
10,732	4,907	57,872	19,400	702	1,012,874,606	1,013,166,910	7,685,134	131,256	34
									35
					43,213,870	43,213,870		6,636,620	36
					331,556	331,556		28,480	37
									38
									39
					43,545,426	43,545,426		6,665,100	40

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1987 - JUNE 30, 1988

		Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures: Personal Services	Expenditures: Employee Related	Professional & Outside Services
1	CHAPTER I							
2	Administration	12,418	342,162	(212)	354,368	211,852	38,784	
3	Aid To Schools	3,958,673	34,398,311	6,319	38,363,303			
4	Negl. Delinq. Child	139.892	524,844		664,736			
5	Aid to St. Oper. Sch	140,185	569,809		709,994			
6	Migrant Admin	1,378	35,996		37,374	29,858	5,641	
7	Migrant Child Admin		405,108		405,108	164,711	31,542	3,506
8	Aid to Schools--Migrant	33	5,699,071	1,190	5,700,294			
9	TOTAL	4,252,579	41,975,301	7,297	46,235,177	406,421	75,967	3,506
10	CHAPTER 2	30,626	6,187,489	47,789	6,265,904	265,902	50,419	13,825
11	TITLE II--EESA	85,847	630,372		716,219	24,878	4,462	
12	TITLE IV--TECHNICAL ASSIST.	21.065	170,348		191,413	68,548	11,620	45,170
13	TITLE VI--EMG.IMMIG.ED.PRO.	20.358	478,253		498,611			
14	TITLE VI B - Ed. of Hand/Child							
15	Admin./Aid to Schools	5,552,078	16,229,383		21,781,461	413,715	79,931	3,380
16	Search to Serve	5,809	80.804		86,613	26,592	6,226	4,678
17	Support		38,033		38,033	8,269	1,647	3,310
18	Special ED/VOCED		55,500		55,500	18,210	2,419	1,094
19								
20	TOTAL	5.557.887	16,403.720		21.961,607	466,786	90,223	12,462
21	TITLE VII--BILINGUAL	10.537	121,211		131.748	86,885	14,945	2.638
22	VOCATIONAL EDUCATION							
23	Title II 7% Admin.	129.690	676,347		806.037	309,499	58,495	3,384
24	Sex Equity	30.887	60,000		90.887	581	51	
25	Title II, Part A	1,428.462	5,576.251	398.128	7,402,841			
26	Title II, Part B	2,137.123	4,206.646	158.738	6,502,507	449,831	88,173	874
27	TOTAL--Title II	3.726.162	10,519,244	556.866	14,802,272	759,911	146,719	4,258
28	Community Based Org.	12.340	77,774	853	90,967			
29	Consumer & Homemaking	141.340	399,045	14.964	555,349			
30	TOTAL--Carl Perkins Act	3,879.842	10,996,063	572.683	15.448,588	759,911	146,719	4,258
31	ADULT EDUCATION	20.037	1,176.024		1.196,061	32,916	6,872	
32	INDIAN EDUCATION							
33	Jonnson-O'Malley Prog.	162,168	544,338		706,506	20,859	4,058	
34	Alcohol, Drug Abuse & Mental Health		127,517		127,517	20,852	4,845	1,293
35	Short Term Training	44,808	96,386		141,194	37,265	7,544	28,646
36	TOTAL	206,976	768,241		975,217	78,976	16,447	29,939

Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
									1
4,420	4,888	29,726	16,200	270		306,140		48,228	2
					34,723,028	34,723,028		3,640,275	3
					604,662	604,662		60,074	4
					588,334	588,334		121,660	5
		75	1,800			37,374			6
3,682	2,605	186,462	12,600			405,108			7
					5,673,586	5,673,586		26,708	8
8,102	7,493	216,263	30,600	270	41,589,610	42,338,232		3,896,945	9
3,138	2,061	37,782	21,060	23,015	5,402,625	5,819,827		446,077	10
1,146	1,669	3,098	4,500	135	554,184	594,072		122,147	11
2,145	535	12,518	4,950	234		145,720		45,693	12
19		372	360		444,092	444,843		53.768	13
									14
14,052	2,102	78,913	33,010	21,024	13,958,700	14,604,827		7,176,634	15
398		15,685	2,475			56,054		30,559	16
		8,783	180			22,189		15,844	17
512		1,602	3,600	5,415		32,852		22,648	18
									19
14,962	2,102	104,983	39,265	26,439	13,958,700	14,715,922		7,245,685	20
2.268	1,625	14,473	5,220	270		128,324		3.424	21
									22
-25,658	16,793	162,168	29,700	6,262		611,959		104,078	23
228		8,687			69,047	78,594		12,293	24
					6,442,066	6,442,066		960,775	25
10,308	2.355	64,550	38,700	14,218	4,708,051	5,377,060		1,125,447	26
36,194	19,148	235,405	68,400	20,480	11,219,164	12,509,679		2,292,593	27
					88,249	88,249		2,718	28
3,306		8,870		425	513,236	525,837		29,512	29
39,500	19,148	244,275	68,400	20,905	11,820,649	13,123,765		2,324,823	30
686	1,876	2,902			1,134,105	1,179,357		16.704	31
									32
442		9,421	1,260		404,949	440,989		265,517	33
									34
778	1,098	4,335	2,998			36,199		91,318	
4,521	1,257	18,112	3,925			101,270		39,924	35
5,741	2,355	31,868	8,183		404,949	578,458		396,759	36

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1987 - JUNE 30, 1988

		Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures		Professional & Outside Services
						Personal Services	Employee Related	
1	FOOD & NUTRITION							
2	Administration	399,646	503,587		903,233	558,155	98,479	2,395
3	Aid to Schools	395,063	55,704,831	77,362	56,177,256			
4	Child Care Audit	89,138	100,255		189,393	46,587	8,142	
5	Summer Food Health Insp.	8,623			8,623			
6	Commodity Distr.	370,153		175,811	545,964	95,333	23,049	21,240
7	Nutrition Ed. & Trng.	20,638	52,509		73,147	16,300	2,725	7,000
8	TOTAL	1,283,261	56,361,182	253,173	57,897,616	716,375	132,395	20,635
9	ASOICC	45,539	60,000		105,539	28,205	6,205	
10	Bilingual--Voc. Ed.	212,065			212,065			
11	Educ. Eval. Review		22,760		22,760	17,580	4,112	
12	Ed. Prog. for Schools		301,871		301,871			
13	ELSEGIS	30,262			30,262			
14	JTPA							
15	Title II A--8%	1,275,115	1,683,163		2,958,278	179,191	32,769	495
16	Title II A--City of Phx	69,125	338,949		408,074	20,651	4,291	
17	Title III -- Dislocated Worker		27,891		27,891			
18	Rural Job Search Proj		11,084		11,084			
19	Proj. Work Transition -- DES		20,000		20,000			
20	TRA	933,129	1,250,000		2,183,129	21,537	4,019	
21	Youth Farm Loan	385,080		26,426	411,506			
22	Severely Handicapped	124,623			124,623	41,972	6,858	5,398
23	State Planning--Preschool	66,984			66,984	17,120	3,574	15,132
24	Trans. Prog. for Ref. Child	927	115,700		116,627			
25	SELECT		78,225		78,225	15,042	2,662	11,071
26	Removal of Architectural Barriers		471,634		471,634			
27	Community Educ -- MOTT GRANT	777	5,000		5,777	776	67	
28	Byrd Scholarship Prog.	11,726	113,950		125,676	4,372	377	
29	Incentive	61,390	1,447,378	8,218	1,516,986	15,284	3,574	4,785
30	Homeless Child		50,000	50,000				
31	Drug Free Schools		1,412,674		1,412,674	63,446	10,684	18,035
32								
33								
34								
35	GRAND TOTAL: FED. FUNDS	18,585,757	142,678,483	915,586	162,179,826	3,332,774	629,261	197,349
36								
37	Stock Purchase	131,889		183,341	315,230			928
38	Audio Visual			6,426	6,426			
39	Child Care Fingerprinting	78		63	141			
40	Mail Room Revolving	446		35,457	35,903	28,468	6,347	
41	Supply Room Revolving	3,607		20,312	23,919	15,808	4,390	
42	Communication Center	69,700		683,358	753,058	389,141	79,422	
43	Print Shop	197,650		412,253	609,903	100,076	22,115	
44	Central Distributing	7,364		37,586	44,950	33,431	8,345	
45	Printing Revolving Fund	71,657		(36,067)	35,590			
46	Conf. Clrg. Account	80,050		114,741	194,791			
47	TOTAL--Revolving Funds	562,441		1,457,470	2,019,911	566,924	120,619	928

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
									1
22,814	8,819	100,211	68,696	26,880		886,449	2	16,782	2
					53,415,847	53,415,847	79,135	2,682,274	3
4,735	586	5,305	7,200	933		73,488		115,905	4
							8,623		5
2,941	3,230	44,091	5,700	1,955		197,539		348,425	6
		7,406	450		20,685	54,566	9,038	9,543	7
30,490	12,635	157,013	82,046	29,768	53,436,532	54,627,889	96,798	3,172,929	8
698	422	733				36,263		69,276	9
					152,614	152,614	59,451		10
						21,692	1,068		11
					301,871	301,871			12
16	3,038	215				3,269		26,993	13
									14
5,261	6,470	43,366	16,570	3,184	1,383,715	1,671,021		1,287,257	15
		58			247,200	272,200	76,989	58,885	16
					7,611	7,611		20,280	17
								11,084	18
					17,132	17,132		2,868	19
18	298	1,963	1,455	218	381,593	411,101		1,772,028	20
					23,992	23,992		387,514	21
1,985	980	10,797	4,500			72,490		52,133	22
835		13,964	3,600			54,225	12,759		23
6		921			111,597	112,524		4,103	24
1,537		14,310	1,800	119	21,000	67,541		10,684	25
					471,634	471,634			26
651	51	1,494				3,039		2,738	27
		156		3,433	106,500	114,838		10,838	28
925	1,145	8,612	1,350	7,057	918,667	961,399		555,587	29
								50,000	30
536		15,065	3,900		1,211,510	1,323,176		89,498	31
									32
									33
									34
120,665	63,903	937,201	297,759	115,047	134,102,082	139,796,041	247,065	22,136,720	35
									36
		192,108		574		193,610		121,620	37
		301		3,024		3,325		3,101	38
								141	39
		16				34,831		1,072	40
		9				20,207		3,712	41
		140,447		14,735		623,745		129,313	42
		216,192		129,081		467,464		142,439	43
		19				41,795		3,155	44
								35,590	45
		136,294				136,294		58,497	46
		685,386		147,414		1,521,271		498,640	47

ANNUAL FINANCIAL REPORT
OF THE COUNTY SCHOOL
SUPERINTENDENT

I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES	APACHE
County Funds Appropriated for County School Office Administration	$ 155,991.00
Disbursements from County Funds:	
Salaries and Benefits	132,229.37
Supplies and Expense	24,932.88
Capital Outlay	
Total Expenditures from County Funds for Administration	157,162.25
Balance of Appropriated County Funds Reverted June 30, 1988	(1,171.25)
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1987	55,245.06
Federal Aid Receipts for County Office Administration	
Salaries from Federal Aid Funds	
Supplies and Expense from Federal Aid Funds	
Capital Outlay from Federal Aid Funds	2,399.54
Total Expenditures from Indirect Cost	2,399.54
Balance of Indirect Cost, June 30, 1988	52,845.52
II. COUNTY SCHOOL FUND	
Balance Fwd. July 1, 1987	
Receipts (ARS § 15-1000)	
Forest Reserve Funds	
Other	
Total Available	
Total Disbursements and Transfers Out	
Transfers from Special County School Reserve Fund	
Balance June 30, 1988	-0-
III. SPECIAL COUNTY SCHOOL ~~RESERVE FUND~~ OPERATIONS	
Appropriation by Board of Supervisors (ARS § 15-1001)	
State Aid for Transportation	
Small District Service Program Fund (ARS § 15-365)	
Transfers In	
Other	
Total Available	
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplemental Payments for Maintenance 1- or 2-Room Districts	
Transfers to Accommodation Schools from Special Receipts	
For Small District Service Program (ARS § 15-1002.A.7)	
Other	
Total Disbursements and Transfers	
Transfers to County School Fund	
Balance June 30, 1988	-0-

COCHISE	COCONINO	GILA	GRAHAM	GREENLEE
$ 199,388.44	$ 179,725.00	$ 114,696.00	$ 96,946.00	$ 87,683.00
181,032.72	136,213.66	103,493.78	88,256.01	72,743.58
12,944.98	29,415.27	9,863.65	5,026.15	10,525.89
193,977.70	165,628.93	113,357.43	93,282.16	83,269.47
5,410.74	14,096.07	1,338.57	3,663.84	4,413.53
	30,798.23	30,150.84	6,249.44	733.79
	11,175.11	8,537.64	532.59	1,278.93
		7,532.53		1,800.00
	2,611.63	3,456.10	5,154.59	
	2,150.74	4,036.86	466.00	
	4,762.37	15,025.49	5,620.59	1,800.00
	37,210.97	23,662.99	1,161.44	212.72
32,321.95	32,390.05	2,776.36		
47,422.33	3,471.83	935.85		
	30,000.00	15,828.62		
		3,582.75		
79,744.28	65,861.88	23,123.58		
34,344.21	30,000.00	19,411.37		553.75
	270.00			553.75
45,400.07	35,591.88	3,712.21		
		10,000.00		1,200.00
37,022.01				
140,000.00			211,148.92	
	270.00			
597.87				500.00
177,619.88	270.00	10,000.00	211,148.92	1,700.00
37,083.04	270.00			1,146.25
		570.00		
114,697.28			83,765.73	
151,780.32	270.00	570.00	83,765.73	1,146.25
20,000.00				553.75
5,839.56	-0-	9,430.00	127,383.19	-0-

ANNUAL FINANCIAL REPORT
OF THE COUNTY SCHOOL
SUPERINTENDENT

I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES	MARICOPA
County Funds Appropriated for County School Office Administration	$ 1,047,566.00
Disbursements from County Funds:	
Salaries and Benefits	360,629.00
Supplies and Expense	561,082.00
Capital Outlay	30,000.00
Total Expenditures from County Funds for Administration	951,711.00
Balance of Appropriated County Funds Reverted June 30, 1988	95,855.00
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1987	
Federal Aid Receipts for County Office Administration	
Salaries from Federal Aid Funds	
Supplies and Expense from Federal Aid Funds	
Capital Outlay from Federal Aid Funds	
Total Expenditures from Indirect Cost	
Balance of Indirect Cost, June 30, 1988	
II. COUNTY SCHOOL FUND	
Balance Fwd. July 1, 1987	
Receipts (ARS § 15-1000)	
Forest Reserve Funds	
Other	
Total Available	
Total Disbursements and Transfers Out	
Transfers from Special County School Reserve Fund	
Balance June 30, 1988	
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS	
Appropriation by Board of Supervisors (ARS § 15-1001)	
State Aid for Transportation	167,809.00
Small District Service Program Fund (ARS § 15-365)	115,000.00
Transfers In	
Other	
Total Available	282,809.00
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	161,599.00
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplemental Payments for Maintenance 1- or 2-Room Districts	
Transfers to Accommodation Schools from Special Receipts	
For Small District Service Program (ARS § 15-1002.A.7)	55,935.00
Other	
Total Disbursements and Transfers	217,534.00
Transfers to County School Fund	
Balance June 30, 1988	65,275.00

MOHAVE	NAVAJO	PIMA	PINAL	SANTA CRUZ
$ 125,963.66	$ 119,322.00	$ 493,558.00	$ 322,000.00	$ 627,781.00
101,810.26	111,967.92	336,485.00	209,796.91	120,071.14
13,244.81	10,550.96	107,022.00	111,967.26	529,939.42
3,283.16	150.94	735.00	4,081.75	
118,338.23	122,669.82	444,242.00	325,845.92	650,010.56
7,625.43	(3,347.82)	49,316.00	(3,845.92)	(22,229.56)
3,528.33	1,311.43	35,556.00	6,749.94	397.28
11,381.59	26,695.10	28,858.00	52,811.93	2,183.12
6,555.00	16,955.45	13,000.00	18,161.89	
	3,208.72	8,062.00	15,526.96	395.96
	500.00	744.00	595.60	
6,555.00	20,664.17	21,806.00	34,284.45	395.96
8,354.92	7,342.36	42,608.00	25,277.42	2,184.44
		1.00	41,122.77	52.13
		11,921.00		16,637.07
	297,105.67			43,168.44
			20,967.50	2,092.09
	297,105.67	11,922.00	62,090.27	61,949.73
	297,105.67	11,922.00	40,124.09	56,633.73
			45,998.04	
		-0- (Cash Balance 7/1/87)	67,964.22	5,316.00
		374,046.00		
		3,179.00	44,769.32	
	46,235.27	161,298.00		
		87,205.00	91,236.63	
		8,077.00		
		2,197,775.00	1,323.25	
	46,235.27	2,831,580.00	137,329.20	
	46,235.27	57,985.00		
		81,476.00		
		71,095.00	91,236.63	
		2,252,010.00		
	46,235.27	2,462,566.00	91,236.63	
			45,998.04	
	-0-	369,014.00	94.53	

ANNUAL FINANCIAL REPORT
OF THE COUNTY SCHOOL
SUPERINTENDENT

	YAVAPAI
I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES	
County Funds Appropriated for County School Office Administration	$ 224,985.00
Disbursements from County Funds:	
Salaries and Benefits	202,828.31
Supplies and Expense	17,032.51
Capital Outlay	1,875.67
Total Expenditures from County Funds for Administration	221,736.49
Balance of Appropriated County Funds Reverted June 30, 1988	3,248.51
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1987	14,180.81
Federal Aid Receipts for County Office Administration	5,938.63
Salaries from Federal Aid Funds	-0-
Supplies and Expense from Federal Aid Funds	726.76
Capital Outlay from Federal Aid Funds	1,033.21
Total Expenditures from Indirect Cost	1,759.97
Balance of Indirect Cost, June 30, 1988	18,359.47
II. COUNTY SCHOOL FUND	
Balance Fwd. July 1, 1987	-0-
Receipts (ARS § 15-1000)	-0-
Forest Reserve Funds	202,952.01
Other	
Total Available	202,952.01
Total Disbursements and Transfers Out	202,952.01
Transfers from Special County School Reserve Fund	-0-
Balance June 30, 1988	-0-
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS	
Appropriation by Board of Supervisors (ARS § 15-1001)	
State Aid for Transportation	
Small District Service Program Fund (ARS § 15-365)	
Transfers In	
Other	
Total Available	
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	N/A
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplemental Payments for Maintenance 1- or 2-Room Districts	
Transfers to Accommodation Schools from Special Receipts	
For Small District Service Program (ARS § 15-1002.A.7)	
Other	
Total Disbursements and Transfers	
Transfers to County School Fund	
Balance June 30, 1988	

YUMA	LA PAZ	STATE
$ 150,870.00	$ 84,673.00	$4,031,148.10
134,046.00	75,631.91	2,367,235.57
15,004.00	8,977.30	1,467,529.08
		40,126.52
149,050.00	84,609.21	3,874,891.17
1,820.00	63.79	156,256.93
30,073.00	903.91	215,878.06
6,914.00	2,489.63	158,796.37
10,254.00	2,500.00	76,758.87
8,283.00	102.32	47,528.04
81.00		12,006.95
18,618.00	2,602.32	136,293.86
18,369.00	791.22	238,380.47
266.00		108,930.26
		80,388.08
		589,054.74
		26,642.34
266.00		805,015.42
		693,046.83
		46,821.79
266.00		158,250.38
		374,046.00
		59,148.32
		412,364.28
		644,590.55
		8,347.00
		2,200,196.12
		3,698,692.27
		304,318.56
		570.00
		-0-
		81,476.00
		416,729.64
		2,252,010.00
		3,055,104.20
		66,551.79
		577,036.28

SECTION II

ACTUAL MAINTENANCE AND OPERATION EXPENDITURES BY DISTRICT

The information contained in this Section was derived from the Annual Financial Reports of the School District Governing Boards as submitted and is included herein without audit.

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	01-03-07 ALPINE EL	01-02-24 CHINLE UNIF SCH	01-03-06 CONCHO EL	01-02-20 GANADO UNIFIED
ADMINISTRATION				
SALARIES-CERTIFIED	11,061	50,080	35,500	75,531
SALARIES-CLASSIFIED	14,350	341,112	15,462	149,970
EMPLOYEE BENEFITS	2,876	56,636	13,864	26,064
SUPPLIES & MATERIALS	757	24,109	999	10,208
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	7,675	280,534	4,589	134,632
SUBTOTAL	36,719	752,471	70,414	396,405
INSTRUCTION				
SALARIES-CERTIFIED	77,238	4,119,217	243,900	1,902,647
SALARIES-CLASSIFIED	35,361	47,959	48,541	12
EMPLOYEE BENEFITS	12,622	589,806	66,370	240,926
SUPPLIES & MATERIALS	3,733	78,273	34,335	20,999
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	100,000	-----	239,546	-----
OTHER EXPENDITURES	2,207	43,208	4,462	6,250
SUBTOTAL	231,161	4,878,463	637,154	2,170,834
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	769,393	5,920	521,588
SALARIES-CLASSIFIED	-----	427,535	2,000	225,694
EMPLOYEE BENEFITS	-----	162,180	1,168	90,938
SUPPLIES & MATERIALS	-----	68,461	1,000	69,427
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	68,225	987	64,139
SUBTOTAL	-----	1,495,794	11,075	971,786
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	9,959	977,192	48,330	599,209
EMPLOYEE BENEFITS	33,102	151,965	21,320	335,416
SUPPLIES & MATERIALS	10,116	267,821	11,606	120,611
UTIL & COMMUNICATIONS	11,898	836,120	31,199	312,509
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	16,310	451,692	67,355	101,210
SUBTOTAL	81,385	2,684,790	179,810	1,468,955
TOTAL	349,265	9,811,518	898,453	5,007,980

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

01-03-23	01-02-27	01-02-10	01-02-18	01-02-01
MCNARY EL	RED MESA UNIFIED	ROUND VLLY UNIF	SANDERS UNIFIED	ST JOHNS UNIF
-----	92,400	93,776	58,991	52,286
35,099	126,473	84,967	129,702	126,511
7,444	32,254	32,713	29,014	34,116
1,857	15,048	9,520	5,237	10,612
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
24,992	94,692	18,467	101,671	21,207
69,392	360,867	239,443	324,615	244,732
153,854	1,021,251	2,487,172	1,235,244	1,610,799
28,418	12,448	83,795	-----	11,979
34,071	156,140	414,552	201,055	297,299
34,131	102,261	94,290	39,281	46,441
-----	-----	-----	-----	-----
29,838	-----	-----	-----	-----
3,752	12,236	24,087	4,663	53,457
284,064	1,304,336	3,103,896	1,480,243	2,019,975
-----	175,933	431,792	248,649	365,449
900	167,311	197,169	120,206	152,792
1,591	52,816	106,009	58,275	90,871
308	74,245	37,993	15,512	26,808
-----	-----	-----	-----	280
-----	-----	-----	-----	-----
95	24,764	35,392	21,663	12,117
2,894	495,069	808,355	464,305	648,317
-----	-----	-----	-----	251,101
60,191	363,525	368,656	222,129	63,542
16,874	67,792	103,716	42,380	59,372
14,356	136,119	61,558	51,244	331,508
30,987	160,186	370,739	181,703	-----
-----	220	-----	-----	-----
24,057	111,402	149,707	52,025	173,669
146,465	839,244	1,054,376	549,481	879,192
502,815	2,999,516	5,206,070	2,818,644	3,792,216

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	01-03-09 VERNON ELEM DIST	01-02-08 WINDOW ROCK UNIF	01 APACHE
ADMINISTRATION			
SALARIES-CERTIFIED	6,000	192,207	667,832
SALARIES-CLASSIFIED	-----	183,410	1,207,056
EMPLOYEE BENEFITS	690	120,978	356,649
SUPPLIES & MATERIALS	-----	7,027	85,374
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	6,600	129,722	824,781
SUBTOTAL	13,290	633,344	3,141,692
INSTRUCTION			
SALARIES-CERTIFIED	44,495	3,433,683	16,329,500
SALARIES-CLASSIFIED	-----	19,198	287,711
EMPLOYEE BENEFITS	11,310	524,456	2,548,607
SUPPLIES & MATERIALS	867	84,562	539,173
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	115,616	-----	485,000
OTHER EXPENDITURES	-----	17,391	171,713
SUBTOTAL	172,288	4,079,290	20,361,704
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	-----	857,387	3,376,111
SALARIES-CLASSIFIED	-----	318,603	1,612,210
EMPLOYEE BENEFITS	21	188,893	752,762
SUPPLIES & MATERIALS	-----	25,466	319,220
UTIL & COMMUNICATIONS	-----	-----	280
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	89,278	316,660
SUBTOTAL	21	1,479,627	6,377,243
OPERATION			
SALARIES-CERTIFIED	-----	-----	251,101
SALARIES-CLASSIFIED	-----	785,476	3,498,209
EMPLOYEE BENEFITS	-----	185,415	1,017,352
SUPPLIES & MATERIALS	1,452	174,581	1,180,972
UTIL & COMMUNICATIONS	2,419	578,364	2,516,124
TUITION	-----	-----	220
OTHER EXPENDITURES	13,938	159,790	1,321,155
SUBTOTAL	17,809	1,883,626	9,785,133
TOTAL	203,408	8,075,887	39,665,772

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-03-42 APACHE EL	02-04-53 ASH CREEK EL	02-04-09 BENSON EL	02-05-09 BENSON UHS	02-02-02 BISBEE UNIF DIS
-----	10,783	56,728	41,160	52,931
-----	13,199	27,350	27,274	130,584
-----	3,610	17,872	14,823	29,951
-----	828	2,168	1,358	6,637
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	5,828	11,561	10,204	41,588
-----	34,248	115,679	94,819	261,691
20,475	71,791	821,264	420,342	1,446,474
5,200	5,276	59,174	-----	-----
2,866	14,125	159,381	75,407	227,163
2,031	4,154	27,772	13,436	38,327
-----	-----	-----	-----	-----
2,377	-----	-----	-----	-----
3,949	-----	870	1,719	38,327
36,898	95,346	1,068,461	510,904	1,750,291
-----	-----	117,810	162,055	385,169
-----	2,110	53,407	33,439	147,110
-----	180	28,454	25,142	79,931
1,480	144	9,007	13,430	20,149
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	2,531	9,722	17,508
1,480	2,434	211,209	243,788	649,867
-----	-----	-----	-----	-----
3,960	18,146	121,564	84,390	307,521
372	4,784	28,210	17,831	61,961
401	4,806	23,220	15,378	27,913
3,136	6,586	64,874	58,671	179,668
-----	-----	-----	-----	-----
2,510	5,270	35,269	39,611	147,445
10,379	39,592	273,137	215,881	724,508
48,757	171,620	1,668,486	1,065,392	3,386,357

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	02-02-14	02-03-26	02-03-45	02-02-27
	BOWIE UNIFIED	COCHISE EL	DOUBLE ADOBE EL	DOUGLAS UNIF DIS
ADMINISTRATION				
SALARIES-CERTIFIED	32,512	-----	3,686	187,423
SALARIES-CLASSIFIED	24,475	20,558	3,349	116,185
EMPLOYEE BENEFITS	10,756	3,301	-----	43,297
SUPPLIES & MATERIALS	1,492	993	-----	6,541
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	2,845	6,385	-----	30,135
SUBTOTAL	72,080	31,237	7,035	383,581
INSTRUCTION				
SALARIES-CERTIFIED	235,420	105,648	105,911	5,092,435
SALARIES-CLASSIFIED	2,647	-----	4,796	110,056
EMPLOYEE BENEFITS	38,907	15,887	19,850	768,954
SUPPLIES & MATERIALS	12,778	3,874	1,498	129,136
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	46,605	102,964	-----
OTHER EXPENDITURES	1,368	250	1,298	8,072
SUBTOTAL	291,120	172,264	236,317	6,108,653
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	5,700	-----	-----	869,852
SALARIES-CLASSIFIED	13,627	-----	7,234	296,292
EMPLOYEE BENEFITS	4,282	-----	1,100	164,220
SUPPLIES & MATERIALS	3,672	-----	1,989	23,965
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	6,036	230	1,129	9,345
SUBTOTAL	33,317	230	11,452	1,363,674
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	32,506	31,705	9,602	665,198
EMPLOYEE BENEFITS	9,121	6,759	3,144	165,779
SUPPLIES & MATERIALS	7,830	8,280	3,039	146,483
UTIL & COMMUNICATIONS	23,518	20,099	5,275	350,275
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	20,138	22,835	2,959	235,981
SUBTOTAL	93,113	89,678	24,019	1,563,716
TOTAL	489,630	293,409	278,823	9,419,624

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-04-12 ELFRIDA EL	02-03-81 FORREST EL	02-01-00 FT HUACHUCA ACC	02-03-55 MCNEAL EL	02-03-23 NACO ELM
35,000	-----	54,500	-----	45,000
19,728	-----	94,300	9,844	28,047
-----	-----	21,861	1,365	14,020
759	-----	4,941	587	2,316
-----	-----	-----	221	-----
-----	-----	-----	-----	-----
3,147	-----	5,124	1,654	2,640
58,634	-----	180,726	13,671	92,023
240,579	-----	1,895,401	80,865	273,084
19,683	-----	64,457	3,502	-----
34,254	-----	316,093	14,225	54,559
9,688	-----	52,465	1,595	12,366
-----	-----	-----	-----	-----
-----	47,433	-----	50,523	323,456
-----	-----	12,146	276	409
304,204	47,433	2,340,562	150,986	663,874
-----	-----	278,555	-----	6,240
11,357	-----	190,135	3,501	7,800
-----	-----	75,692	-----	2,055
7,269	-----	5,366	289	579
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
8,161	-----	3,654	-----	1,275
26,787	-----	553,402	3,790	17,949
-----	-----	-----	-----	-----
29,321	-----	259,805	9,197	23,990
40,638	-----	54,919	1,820	5,753
11,652	-----	51,891	1,757	2,910
14,125	-----	106,421	3,175	20,509
-----	-----	-----	-----	-----
9,921	-----	115,333	645	18,521
105,657	-----	588,369	16,594	71,683
495,282	47,433	3,663,059	185,041	845,529

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	02-03-49 PALOMINAS EL	02-04-22 PEARCE EL	02-04-64 POMERENE EL	02-03-66 RUCKER EL
ADMINISTRATION				
SALARIES-CERTIFIED	84,930	15,200	-----	-----
SALARIES-CLASSIFIED	48,320	-----	-----	-----
EMPLOYEE BENEFITS	-----	1,771	-----	-----
SUPPLIES & MATERIALS	5,961	500	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	39,271	5,091	1,718	1,280
SUBTOTAL	178,482	22,562	1,718	1,280
INSTRUCTION				
SALARIES-CERTIFIED	558,970	213,030	124,218	-----
SALARIES-CLASSIFIED	45,680	5,998	4,752	-----
EMPLOYEE BENEFITS	-----	38,126	19,896	-----
SUPPLIES & MATERIALS	121,834	16,983	12,051	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	488,131	-----	-----	12,495
OTHER EXPENDITURES	10,800	1,387	3,521	-----
SUBTOTAL	1,225,415	275,524	164,438	12,495
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	37,800	-----
SALARIES-CLASSIFIED	-----	16,595	12,250	1,300
EMPLOYEE BENEFITS	-----	3,086	6,760	-----
SUPPLIES & MATERIALS	2,355	-----	771	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	858	-----
SUBTOTAL	2,355	19,681	58,439	1,300
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	57,296	25,956	34,958	-----
EMPLOYEE BENEFITS	256,623	8,707	8,188	54
SUPPLIES & MATERIALS	44,445	8,976	4,603	-----
UTIL & COMMUNICATIONS	53,435	17,932	7,748	91
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	49,059	13,805	2,704	-----
SUBTOTAL	460,858	75,376	58,201	145
TOTAL	1,867,110	393,143	282,796	15,220

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-02-18 SAN SIMON UNIF	02-02-68 SIERRA VISTA UNI	02-02-21 ST DAVID UNIF	02-02-01 TOMBSTONE UNIF	02-05-22 VALLEY UNION HS
19,827	335,431	49,500	53,507	-----
18,422	283,199	21,693	60,659	20,000
6,530	83,006	9,604	19,132	-----
1,412	5,603	2,401	4,857	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,969	50,712	3,850	21,705	2,980
49,160	757,951	87,048	159,860	22,980
213,545	7,957,807	480,433	1,232,126	197,678
13,330	152,616	11,073	33,284	1,455
34,923	1,151,585	70,066	204,961	550
7,932	119,505	36,941	58,060	17,679
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
6,687	12,347	185	11,945	9,353
276,417	9,393,860	598,698	1,540,376	226,715
23,653	1,367,654	85,167	233,869	59,330
5,449	757,750	29,417	121,020	10,335
4,117	301,174	14,525	58,036	-----
2,592	34,219	15,018	49,540	9,498
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
6,198	20,652	31,946	25,281	10,705
42,009	2,481,449	176,073	487,746	89,868
-----	-----	-----	-----	-----
41,413	1,408,403	52,415	119,982	18,026
8,727	299,926	8,321	32,175	49,003
13,436	228,861	48,908	56,267	24,812
34,581	694,116	47,105	110,184	38,000
-----	-----	-----	-----	-----
31,224	320,134	35,938	71,672	27,768
129,381	2,951,440	192,687	390,280	157,609
496,967	15,584,700	1,054,506	2,578,262	497,172

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	02-02-13 WILLCOX UNIF DIS	02 COCHISE	03-03-05 CHEVELON BUTTE
ADMINISTRATION			
SALARIES-CERTIFIED	100,965	1,179,083	-----
SALARIES-CLASSIFIED	62,491	1,029,677	-----
EMPLOYEE BENEFITS	30,277	311,176	-----
SUPPLIES & MATERIALS	5,063	54,417	315
UTIL & COMMUNICATIONS	-----	221	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	11,527	262,214	2,141
SUBTOTAL	210,323	2,836,788	2,456
INSTRUCTION			
SALARIES-CERTIFIED	1,691,425	23,478,921	27,109
SALARIES-CLASSIFIED	61,634	604,613	5,905
EMPLOYEE BENEFITS	315,824	3,577,602	6,367
SUPPLIES & MATERIALS	73,954	774,059	982
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	1,073,984	44,307
OTHER EXPENDITURES	3,072	127,981	747
SUBTOTAL	2,145,909	29,637,160	85,417
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	328,132	3,960,986	-----
SALARIES-CLASSIFIED	120,351	1,840,479	4,056
EMPLOYEE BENEFITS	73,163	841,917	292
SUPPLIES & MATERIALS	13,445	214,777	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	6,549	161,780	-----
SUBTOTAL	541,640	7,019,939	4,348
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	240,554	3,595,908	5,076
EMPLOYEE BENEFITS	53,556	1,126,371	519
SUPPLIES & MATERIALS	40,509	776,377	2,159
UTIL & COMMUNICATIONS	154,451	2,013,975	9,540
TUITION	-----	-----	-----
OTHER EXPENDITURES	105,610	1,314,352	3,969
SUBTOTAL	594,680	8,826,983	21,263
TOTAL	3,492,552	48,320,870	113,484

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

03-02-06	03-02-01	03-02-04	03-03-10	03-02-08
F&M UNIFIED DIST	FLAGSTAFF UNIF	GRAND CYN UNIF	MAINE CONSOLIDAT	PAGE UNIFIED
21,750	194,147	47,000	42,000	141,340
38,682	490,868	43,556	16,616	173,137
11,915	110,109	10,094	12,208	68,208
1,071	18,307	3,469	983	11,786
-----	-----	-----	3,423	-----
-----	-----	-----	-----	-----
19,467	76,035	28,662	19,006	170,185
92,885	889,466	132,781	94,236	564,656
499,718	13,645,131	496,300	131,483	3,789,916
24,058	592,044	16,515	10,403	297,961
103,062	2,014,446	57,059	29,080	644,917
24,710	304,438	33,186	6,453	77,991
-----	-----	-----	-----	-----
208,995	67,297	-----	134,323	-----
5,153	55,441	21,211	1,177	84,597
865,696	16,678,797	624,271	312,919	4,895,382
106,515	2,526,943	75,389	-----	740,716
29,133	956,446	29,827	-----	352,103
20,519	553,844	11,308	-----	165,265
6,074	103,390	14,168	-----	44,992
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
14,194	19,621	9,825	-----	62,080
176,435	4,160,244	140,517	-----	1,365,156
-----	-----	-----	-----	-----
104,262	1,506,800	94,978	22,006	788,790
23,957	319,107	10,767	5,192	153,092
27,771	323,437	17,368	5,497	119,313
86,884	1,274,470	69,317	17,658	697,331
-----	-----	-----	-----	-----
41,020	609,602	94,319	2,989	97,373
283,894	4,033,416	286,749	53,342	1,855,899
1,418,910	25,761,923	1,184,318	460,497	8,681,093

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	03-02-15 TUBA CITY UNIF	03-02-02 WILLIAMS UNIF	03 COCONINO
ADMINISTRATION			
SALARIES-CERTIFIED	102,736	47,302	596,275
SALARIES-CLASSIFIED	349,791	35,489	1,148,139
EMPLOYEE BENEFITS	64,183	9,359	286,076
SUPPLIES & MATERIALS	28,246	5,439	69,616
UTIL & COMMUNICATIONS	-----	-----	3,423
TUITION	-----	-----	-----
OTHER EXPENDITURES	153,959	23,619	493,074
SUBTOTAL	698,915	121,208	2,596,603
INSTRUCTION			
SALARIES-CERTIFIED	2,816,086	902,831	22,308,574
SALARIES-CLASSIFIED	169,006	37,795	1,153,687
EMPLOYEE BENEFITS	404,975	108,534	3,368,440
SUPPLIES & MATERIALS	107,429	34,911	590,100
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	454,922
OTHER EXPENDITURES	158,962	15,076	342,364
SUBTOTAL	3,656,458	1,099,147	28,218,087
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	860,045	191,045	4,500,653
SALARIES-CLASSIFIED	536,601	75,976	1,984,142
EMPLOYEE BENEFITS	192,463	30,203	973,894
SUPPLIES & MATERIALS	43,366	14,599	226,589
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	50,692	14,538	170,950
SUBTOTAL	1,683,167	326,361	7,856,228
OPERATION			
SALARIES-CERTIFIED	89,893	-----	89,893
SALARIES-CLASSIFIED	860,527	122,472	3,504,911
EMPLOYEE BENEFITS	139,683	121,236	773,553
SUPPLIES & MATERIALS	78,389	30,668	604,602
UTIL & COMMUNICATIONS	785,231	92,898	3,033,329
TUITION	-----	-----	-----
OTHER EXPENDITURES	414,203	32,096	1,295,571
SUBTOTAL	2,367,926	399,370	9,301,859
TOTAL	8,406,466	1,946,086	47,972,777

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

04-01-99	04-02-01	04-02-41	04-02-40	04-02-10
GILA SPEC PROGRA	GLOBE UNIF DIST	H/W UNIFIED DIST	MIAMI UNIFIED	PAYSON UNIF DIS
-----	79,653	49,376	112,735	85,817
-----	125,764	63,756	132,995	76,606
-----	37,213	19,270	41,700	27,555
-----	9,454	3,515	4,852	4,034
-----	-----	106	-----	-----
-----	-----	-----	-----	-----
-----	18,603	12,184	21,603	14,231
-----	270,687	148,207	313,885	208,243
-----	2,532,329	677,124	2,100,688	1,908,411
-----	3,357	7,518	40,986	67,445
-----	458,504	120,673	353,137	372,753
-----	80,295	13,644	50,979	34,779
-----	-----	-----	-----	-----
-----	-----	-----	-----	598
-----	17,073	3,726	5,493	13,179
-----	3,091,558	822,685	2,551,283	2,397,165
-----	466,279	184,618	376,013	373,723
-----	308,437	96,111	226,278	166,518
-----	156,765	43,996	101,672	92,738
-----	33,640	36,104	23,531	26,311
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	17,695	19,921	1,795	22,246
-----	982,816	380,750	729,289	681,536
-----	-----	-----	-----	-----
-----	452,539	160,552	334,430	361,511
-----	124,773	31,699	126,934	81,878
-----	72,091	44,431	72,297	45,942
-----	213,759	156,527	346,667	256,084
-----	-----	-----	-----	-----
-----	145,941	117,302	218,531	220,012
-----	1,009,103	510,511	1,098,859	965,427
-----	5,354,164	1,862,153	4,693,316	4,252,371

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	04-03-12 PINE EL	04-02-20 SAN CARLOS UNIF	04-03-33 TONTO BASIN SCH	04-03-05 YOUNG EL
ADMINISTRATION				
SALARIES-CERTIFIED	33,696	47,462	-----	37,730
SALARIES-CLASSIFIED	35,800	108,947	7,500	17,552
EMPLOYEE BENEFITS	13,187	29,331	651	15,033
SUPPLIES & MATERIALS	1,935	4,686	250	440
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,516	19,495	827	5,600
SUBTOTAL	93,134	209,921	9,228	76,355
INSTRUCTION				
SALARIES-CERTIFIED	359,330	956,243	54,064	161,235
SALARIES-CLASSIFIED	12,549	36,327	12,192	11,323
EMPLOYEE BENEFITS	71,689	168,465	14,946	40,313
SUPPLIES & MATERIALS	9,674	41,724	2,118	6,366
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	268,950	914,974	64,584	-----
OTHER EXPENDITURES	6,588	1,149	21	1,335
SUBTOTAL	728,780	2,118,882	147,925	220,572
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	7,600	139,864	-----	-----
SALARIES-CLASSIFIED	715	95,580	-----	28,591
EMPLOYEE BENEFITS	1,026	39,448	-----	10,080
SUPPLIES & MATERIALS	3,130	5,181	201	597
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,778	4,887	-----	135
SUBTOTAL	18,249	284,960	201	39,403
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	38,244	257,092	8,500	27,188
EMPLOYEE BENEFITS	9,708	54,549	2,497	8,757
SUPPLIES & MATERIALS	16,756	46,928	1,071	4,239
UTIL & COMMUNICATIONS	38,032	88,016	4,220	13,658
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	39,382	106,670	5,219	13,413
SUBTOTAL	142,122	553,255	21,507	67,255
TOTAL	982,285	3,167,018	178,861	403,58[illegible]

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

04 GILA	05-03-16 BONITA EL	05-02-07 FT THOMAS UNIF	05-01-99 GRAHAM SPECIAL
446,469	-----	44,482	-----
568,920	13,225	62,241	-----
183,940	1,893	20,300	-----
29,166	448	2,238	-----
106	-----	-----	-----
-----	-----	-----	-----
101,059	4,401	6,365	-----
1,329,660	19,967	135,626	-----
8,749,424	154,135	611,168	-----
191,697	33,022	175	-----
1,600,480	38,081	102,756	-----
239,579	1,872	40,084	-----
-----	-----	-----	-----
1,249,106	96,380	-----	-----
48,564	-----	4,012	-----
12,078,850	323,490	758,195	-----
1,548,097	34,946	130,147	-----
922,230	-----	21,771	-----
445,725	7,086	24,249	-----
128,695	6,685	6,620	-----
-----	-----	-----	-----
-----	-----	-----	-----
72,457	296	996	-----
3,117,204	49,013	183,783	-----
-----	-----	-----	-----
1,640,056	14,318	117,449	-----
440,795	4,952	26,914	-----
303,755	4,874	45,852	-----
1,116,963	14,951	50,263	-----
-----	-----	-----	-----
866,470	18,644	95,905	-----
4,368,039	57,739	336,383	-----
20,893,753	450,209	1,413,987	-----

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	05-03-09 KLONDYKE EL	05-02-06 PIMA UNIFIED	05-02-01 SAFFORD UNIFIED	05-03-05 SOLOMONVILLE EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	64,412	148,874	34,964
SALARIES-CLASSIFIED	-----	55,053	50,468	29,939
EMPLOYEE BENEFITS	-----	18,179	35,576	15,220
SUPPLIES & MATERIALS	49	3,880	11,631	474
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	33,344	58,690	7,527
SUBTOTAL	49	174,868	305,239	88,124
INSTRUCTION				
SALARIES-CERTIFIED	-----	674,294	2,622,841	241,756
SALARIES-CLASSIFIED	-----	48,373	64,575	2,070
EMPLOYEE BENEFITS	-----	127,049	435,843	55,187
SUPPLIES & MATERIALS	-----	47,570	86,412	14,896
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	12,878	716	-----	246,369
OTHER EXPENDITURES	-----	4,812	12,986	1,697
SUBTOTAL	12,878	902,814	3,222,657	561,975
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	159,781	417,636	4,775
SALARIES-CLASSIFIED	-----	31,131	172,612	21,008
EMPLOYEE BENEFITS	-----	29,870	108,021	4,988
SUPPLIES & MATERIALS	-----	8,840	35,180	821
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	5,160	15,329	1,592
SUBTOTAL	-----	234,782	748,778	33,184
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	102,749	227,238	46,755
EMPLOYEE BENEFITS	-----	21,304	43,077	11,148
SUPPLIES & MATERIALS	1,326	40,412	113,420	21,308
UTIL & COMMUNICATIONS	102	53,501	223,971	24,072
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,112	49,918	307,306	28,344
SUBTOTAL	5,540	267,884	915,012	131,627
TOTAL	18,467	1,580,348	5,191,686	814,910

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

05-02-04	05	06-03-22	06-02-03
THATCHER UNIFIED	GRAHAM	BLUE ELM	CLIFTON UNIFIED
53,720	346,452	-----	48,650
85,374	296,300	-----	58,263
22,756	113,924	-----	18,268
2,216	20,936	72	626
-----	-----	-----	-----
-----	-----	-----	-----
25,991	136,318	1,047	2,179
190,057	913,930	1,119	127,986
1,451,427	5,755,621	17,055	752,680
26,530	174,745	-----	37,138
239,211	998,127	2,976	122,408
74,904	265,738	198	16,477
-----	-----	-----	-----
-----	356,343	-----	-----
10,019	33,526	-----	2,091
1,802,091	7,584,100	20,229	930,794
256,781	1,004,066	-----	129,670
90,228	336,750	-----	43,902
54,625	228,839	-----	26,608
8,208	66,354	-----	5,040
-----	-----	-----	-----
-----	-----	-----	-----
3,933	27,306	-----	5,124
413,775	1,663,315	-----	210,344
31,243	31,243	-----	-----
155,827	664,336	-----	159,080
38,249	145,644	-----	36,917
52,055	279,247	541	14,548
78,084	444,944	2,090	62,278
-----	-----	-----	-----
172,829	677,058	256	67,153
528,287	2,242,472	2,887	339,976
2,934,210	12,403,817	24,235	1,609,100

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	06-02-02 DUNCAN UNIF DIST	06-03-45 EAGLE	06-01-99 GREENLEE	06-02-18 MORENCI UNIFIED
ADMINISTRATION				
SALARIES-CERTIFIED	64,500	-----	-----	152,262
SALARIES-CLASSIFIED	39,329	-----	-----	63,785
EMPLOYEE BENEFITS	18,590	-----	-----	-----
SUPPLIES & MATERIALS	7,740	530	-----	4,525
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	52,678	1,834	-----	12,368
SUBTOTAL	182,837	2,364	-----	232,940
INSTRUCTION				
SALARIES-CERTIFIED	735,291	19,606	-----	1,275,598
SALARIES-CLASSIFIED	23,847	3,681	-----	32,750
EMPLOYEE BENEFITS	118,120	4,437	-----	3,987
SUPPLIES & MATERIALS	50,302	4,391	-----	84,527
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	2,000
OTHER EXPENDITURES	25,837	1,558	-----	14,035
SUBTOTAL	953,397	33,673	-----	1,412,897
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	152,336	-----	-----	254,221
SALARIES-CLASSIFIED	86,225	-----	-----	115,761
EMPLOYEE BENEFITS	38,958	-----	-----	-----
SUPPLIES & MATERIALS	20,757	-----	-----	6,767
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	22,674	-----	-----	8,967
SUBTOTAL	320,950	-----	-----	385,716
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	161,555	-----	-----	266,884
EMPLOYEE BENEFITS	35,835	-----	-----	383,737
SUPPLIES & MATERIALS	35,944	1,507	-----	68,347
UTIL & COMMUNICATIONS	105,815	3,078	-----	146,857
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	104,616	1,487	-----	117,581
SUBTOTAL	443,765	6,072	-----	983,406
TOTAL	1,900,949	42,109	-----	3,014,959

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

06 GREENLEE	07-05-16 AGUA FRIA UHS	07-03-63 AGUILA EL	07-04-68 ALHAMBRA EL
265,412	89,519	-----	181,005
161,377	103,553	13,585	411,458
36,858	26,936	3,243	97,326
13,493	7,214	1,266	31,164
-----	-----	-----	-----
-----	-----	-----	-----
70,106	37,750	1,961	117,594
547,246	264,972	20,055	838,547
2,800,230	1,678,188	95,530	8,633,571
97,416	66,524	-----	585,920
251,928	289,186	18,004	1,593,722
155,895	65,233	8,297	289,598
-----	-----	-----	-----
2,000	-----	70,687	1,901
43,521	5,072	182	23,109
3,350,990	2,104,203	192,700	11,127,821
536,227	484,813	-----	1,201,089
245,888	326,164	1,401	696,469
65,566	124,644	160	375,276
32,564	37,559	127	37,160
-----	-----	-----	-----
-----	-----	-----	-----
36,765	20,629	-----	19,267
917,010	993,809	1,688	2,329,261
-----	-----	-----	-----
587,519	316,945	17,010	1,108,754
456,489	74,137	5,306	208,657
120,887	72,720	7,117	275,628
320,118	297,524	12,385	685,825
-----	-----	-----	-----
291,093	133,431	11,786	683,504
1,776,106	894,757	53,604	2,962,368
6,591,352	4,257,741	268,047	17,257,997

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-04-47 ARLINGTON EL	07-04-44 AVONDALE EL	07-04-31 BALSZ ELEM	07-04-33 BUCKEYE EL
ADMINISTRATION				
SALARIES-CERTIFIED	44,928	127,400	143,604	60,022
SALARIES-CLASSIFIED	-----	127,361	79,144	46,726
EMPLOYEE BENEFITS	8,177	39,945	33,051	16,948
SUPPLIES & MATERIALS	2,233	14,354	6,392	1,777
UTIL & COMMUNICATIONS	-----	658	-----	524
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,397	23,283	15,713	1,452
SUBTOTAL	63,735	333,001	277,904	127,449
INSTRUCTION				
SALARIES-CERTIFIED	268,777	2,524,586	2,676,794	1,098,429
SALARIES-CLASSIFIED	9,669	200	83,204	20,827
EMPLOYEE BENEFITS	45,259	448,700	379,364	185,452
SUPPLIES & MATERIALS	15,267	109,485	66,794	43,840
UTIL & COMMUNICATIONS	-----	-----	-----	528
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	106	29,938	15,652	5,902
SUBTOTAL	339,078	3,112,909	3,221,808	1,354,978
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	331,756	397,061	118,384
SALARIES-CLASSIFIED	29,160	276,325	238,074	56,285
EMPLOYEE BENEFITS	6,434	103,518	109,099	27,963
SUPPLIES & MATERIALS	1,038	16,934	24,256	6,556
UTIL & COMMUNICATIONS	-----	968	-----	524
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	9,359	24,690	623
SUBTOTAL	36,632	738,860	793,180	210,335
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	75,145	520,560	250,921	190,090
EMPLOYEE BENEFITS	17,336	127,721	70,412	52,282
SUPPLIES & MATERIALS	17,626	87,499	50,209	26,105
UTIL & COMMUNICATIONS	51,055	251,387	171,690	101,000
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	57,010	143,137	158,384	46,829
SUBTOTAL	218,172	1,130,304	701,616	416,306
TOTAL	657,617	5,315,074	4,994,508	2,109,068

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-05-01 BUCKEYE UHS	07-04-83 CARTWRIGHT EL	07-02-93 CAVE CREEK UNIF	07-02-80 CHANDLER UNIF	07-04-14 CREIGHTON EL
59,295	364,921	64,300	371,077	177,057
56,299	362,703	107,759	508,516	262,337
16,267	103,929	33,066	133,643	126,115
1,323	31,786	5,676	61,693	9,647
-----	-----	-----	-----	1,454
-----	-----	-----	-----	-----
8,517	77,109	45,566	82,116	69,310
141,701	940,448	256,367	1,157,045	645,920
765,531	16,023,720	1,493,539	11,351,848	4,618,215
-----	305,361	35,548	142,673	58,043
118,192	2,630,321	284,575	1,480,313	791,481
8,202	344,213	108,265	332,227	309
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
2,259	25,509	16,952	116,578	2,077
894,184	19,329,124	1,938,879	13,423,639	5,470,125
279,741	2,183,490	295,418	2,151,252	905,580
142,721	1,373,392	146,701	967,936	498,911
62,341	562,977	81,045	381,138	332,395
24,341	102,391	14,649	88,464	62,080
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
5,548	39,675	21,709	142,279	77,316
514,692	4,261,925	559,522	3,731,069	1,876,282
-----	-----	-----	-----	2,491
226,127	1,947,420	210,454	1,644,982	468,059
51,820	487,851	42,852	264,909	77,103
49,150	454,485	36,727	388,119	168,066
194,296	915,135	260,263	1,241,117	405,508
-----	18,295	-----	-----	-----
129,418	441,485	256,069	469,459	393,098
650,811	4,264,671	806,365	4,008,586	1,514,325
2,201,388	28,796,168	3,561,133	22,320,339	9,506,652

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-02-97 DEER VALLEY UNIF	07-02-89 DYSART UNIFIED	07-02-98 FOUNTAIN HILLS	07-04-45 FOWLER EL
ADMINISTRATION				
SALARIES-CERTIFIED	346,127	124,615	50,880	57,800
SALARIES-CLASSIFIED	984,864	202,421	130,502	63,914
EMPLOYEE BENEFITS	190,843	45,129	20,732	12,836
SUPPLIES & MATERIALS	15,560	31,173	19,914	1,034
UTIL & COMMUNICATIONS	-----	-----	144	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	239,130	73,430	70,748	7,051
SUBTOTAL	1,776,524	476,768	292,920	142,635
INSTRUCTION				
SALARIES-CERTIFIED	16,237,183	3,526,905	944,501	1,075,759
SALARIES-CLASSIFIED	36,215	34,960	31,970	14,290
EMPLOYEE BENEFITS	2,328,931	506,394	112,035	122,313
SUPPLIES & MATERIALS	192,604	159,689	166,737	37,720
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	27,635	4,200	1,239,040	-----
OTHER EXPENDITURES	21,054	36,705	12,744	2,255
SUBTOTAL	18,843,622	4,268,853	2,507,027	1,252,337
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	2,671,149	701,685	128,712	112,937
SALARIES-CLASSIFIED	1,750,882	485,928	70,841	111,720
EMPLOYEE BENEFITS	626,207	171,590	23,467	25,269
SUPPLIES & MATERIALS	159,641	181,011	18,266	5,273
UTIL & COMMUNICATIONS	2,249	-----	20	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	94,834	79,854	8,567	13,013
SUBTOTAL	5,304,962	1,620,068	249,873	268,212
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	2,546,451	687,959	103,553	121,371
EMPLOYEE BENEFITS	449,236	115,707	78,308	77,575
SUPPLIES & MATERIALS	227,619	122,827	45,847	21,561
UTIL & COMMUNICATIONS	2,039,258	355,054	118,484	85,618
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	958,165	399,176	74,766	38,257
SUBTOTAL	6,220,729	1,680,723	420,958	344,382
TOTAL	32,145,837	8,046,412	3,470,778	2,007,566

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-24 GILA BEND UNIF	07-02-41 GILBERT UNIFIED	07-04-40 GLENDALE EL	07-05-05 GLENDALE UHS	07-03-60 HIGLEY EL
40,341	253,266	159,960	435,665	41,012
67,304	436,000	501,733	775,724	25,680
17,143	98,601	239,122	226,557	10,255
2,305	403,782	14,544	33,211	6,109
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
25,396	107,965	113,442	168,914	4,820
152,489	1,299,614	1,028,801	1,640,071	87,876
825,479	8,762,785	9,758,922	17,453,906	197,401
23,733	314,016	371,343	232,263	5,238
129,901	1,650,008	1,816,385	3,522,921	71,208
23,639	56,970	84,144	490,498	15,130
-----	-----	-----	-----	-----
-----	33,348	10,614	25,410	168,236
7,835	20,542	16,711	10,900	2,092
1,010,587	10,837,669	12,058,119	21,735,898	459,305
144,558	1,246,181	1,231,280	4,686,115	1,765
48,817	820,703	724,366	2,117,717	8,648
29,438	308,939	358,844	1,193,269	1,183
12,725	76,006	10,609	222,339	1,460
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
6,192	65,422	36,261	57,423	100
241,730	2,517,251	2,361,360	8,276,863	13,156
-----	-----	-----	-----	-----
168,380	1,673,061	1,245,845	3,525,666	17,625
30,236	340,092	239,277	796,779	11,432
39,993	99,234	135,799	568,276	9,803
121,391	1,034,898	817,697	2,510,850	20,710
-----	-----	-----	-----	-----
48,742	337,214	528,632	1,296,658	17,942
408,742	3,484,499	2,967,250	8,698,229	77,512
1,813,548	18,139,033	18,415,530	40,351,061	637,849

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-01-99	07-04-05	07-04-28	07-04-59
	HORSE MESA ACC	ISAAC EL	KYRENE EL	LAVEEN EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	130,719	388,466	61,640
SALARIES-CLASSIFIED	-----	283,449	466,649	142,591
EMPLOYEE BENEFITS	-----	73,360	165,993	32,829
SUPPLIES & MATERIALS	-----	19,582	10,197	9,505
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	29,651	108,455	22,653
SUBTOTAL	-----	536,761	1,139,760	269,218
INSTRUCTION				
SALARIES-CERTIFIED	237,332	6,049,612	8,044,702	1,957,134
SALARIES-CLASSIFIED	17,259	31,860	149,934	40,112
EMPLOYEE BENEFITS	34,682	1,028,462	1,772,766	322,200
SUPPLIES & MATERIALS	11,428	221,931	333,237	105,875
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	446	19,486	22,985	9,642
SUBTOTAL	301,147	7,351,351	10,323,624	2,434,963
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	33,300	716,498	1,483,798	270,745
SALARIES-CLASSIFIED	15,833	366,687	699,682	196,824
EMPLOYEE BENEFITS	6,475	177,138	470,121	72,497
SUPPLIES & MATERIALS	1,918	57,218	39,767	27,484
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,732	42,200	164,780	16,198
SUBTOTAL	59,258	1,359,741	2,858,148	583,748
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	26,152	906,781	1,196,168	218,065
EMPLOYEE BENEFITS	6,123	225,231	326,809	42,744
SUPPLIES & MATERIALS	5,984	99,579	296,247	48,360
UTIL & COMMUNICATIONS	15,622	375,449	874,087	161,497
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	6,002	321,795	522,253	114,808
SUBTOTAL	59,883	1,928,835	3,215,564	585,474
TOTAL	420,288	11,176,688	17,537,096	3,873,403

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-25 LIBERTY EL	07-04-79 LITCHFIELD EL	07-04-65 LITTLETON EL	07-04-38 MADISON EL	07-02-04 MESA UNIFIED
50,228	59,693	74,191	139,443	712,357
34,313	107,071	105,342	238,783	2,421,077
9,317	22,624	31,261	62,365	630,777
1,198	3,592	7,180	6,219	45,780
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
20,914	17,664	20,114	19,280	419,793
115,970	210,644	238,088	466,090	4,229,784
863,643	1,404,955	1,249,579	5,047,282	67,861,601
45,252	79,784	788	59,654	2,106,381
101,869	220,117	197,616	835,188	12,478,976
32,530	28,429	50,396	99,029	1,226,768
-----	-----	-----	-----	-----
-----	-----	-----	-----	35,438
17,257	23,627	6,522	25,837	172,005
1,060,551	1,756,912	1,504,901	6,066,990	83,881,169
65,900	120,984	86,049	541,414	9,511,485
85,725	120,249	166,659	404,505	5,189,299
17,192	36,121	44,723	164,441	2,653,290
14,533	5,383	4,847	15,655	880,932
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
7,877	1,773	2,506	16,130	353,402
191,227	284,510	304,784	1,142,145	18,588,408
-----	-----	-----	-----	-----
86,173	261,272	224,547	654,467	11,496,694
113,285	53,404	46,432	133,020	2,200,788
20,423	51,829	29,161	59,092	1,598,639
55,877	239,361	82,401	85,098	6,666,505
-----	-----	-----	-----	-----
92,212	190,830	76,530	217,924	2,220,255
367,970	796,696	459,071	1,149,601	24,184,881
1,735,718	3,048,762	2,506,844	8,824,826	130,884,242

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-03-86 MOBILE EL	07-03-75 MORRISTOWN EL	07-04-21 MURPHY EL	07-03-81 NADABURG EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	62,500	-----
SALARIES-CLASSIFIED	18,750	34,521	166,432	53,412
EMPLOYEE BENEFITS	3,398	3,810	42,727	3,916
SUPPLIES & MATERIALS	1,051	133	3,524	1,691
UTIL & COMMUNICATIONS	523	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,151	1,883	10,549	1,084
SUBTOTAL	27,873	40,347	285,732	60,103
INSTRUCTION				
SALARIES-CERTIFIED	66,000	61,349	2,980,085	397,034
SALARIES-CLASSIFIED	-----	6,281	-----	42,581
EMPLOYEE BENEFITS	8,248	14,323	506,433	47,516
SUPPLIES & MATERIALS	1,548	2,799	173,856	17,312
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	83,538	8,500	511,215
OTHER EXPENDITURES	1,034	327	60,692	1,230
SUBTOTAL	76,830	168,617	3,729,566	1,016,888
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	3,200	514,409	45,713
SALARIES-CLASSIFIED	10,218	7,999	334,973	36,735
EMPLOYEE BENEFITS	2,501	1,002	149,696	7,835
SUPPLIES & MATERIALS	-----	444	21,555	6,854
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	2,034	48,413	799
SUBTOTAL	12,719	14,679	1,069,046	97,936
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	22,712	12,527	526,088	71,157
EMPLOYEE BENEFITS	2,843	1,410	129,455	70,603
SUPPLIES & MATERIALS	4,640	5,207	76,225	36,796
UTIL & COMMUNICATIONS	16,727	8,099	299,309	42,222
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	10,516	9,873	165,820	59,390
SUBTOTAL	57,438	37,116	1,196,897	280,168
TOTAL	174,860	260,759	6,281,241	1,455,095

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-08 OSBORN EL	07-04-49 PALO VERDE EL	07-03-94 PALOMA ELEM	07-02-69 PARADISE VLY UNI	07-04-92 PENDERGAST EL
201,396	-----	43,641	263,486	166,700
226,368	-----	11,329	1,275,145	172,618
73,187	-----	9,221	276,991	50,151
15,826	250	1,693	111,590	10,087
3,900	-----	-----	-----	-----
-----	-----	-----	-----	-----
112,173	2,961	9,864	147,907	74,600
632,850	3,211	75,748	2,075,119	474,156
3,533,110	213,235	158,847	32,192,924	3,599,762
76,157	37,878	20,841	194,695	106,714
774,481	46,854	38,357	5,746,846	587,342
106,215	7,344	10,273	411,008	88,821
-----	-----	-----	-----	-----
4,000	-----	56,641	-----	-----
50,554	780	2,023	8,699	33,627
4,544,517	306,091	286,982	38,554,172	4,416,266
311,406	56,552	2,620	5,157,406	679,548
297,244	31,650	333	2,888,242	277,503
139,020	15,719	328	1,373,368	147,040
9,149	1,061	1,919	69,487	16,865
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
18,740	556	260	18,894	55,625
775,559	105,538	5,460	9,507,397	1,176,581
-----	-----	-----	-----	-----
443,807	50,835	24,289	5,557,604	412,559
106,384	13,067	8,958	1,168,938	78,875
152,284	7,061	13,964	453,877	73,485
389,469	32,365	15,828	3,175,410	306,508
-----	-----	-----	-----	-----
201,473	16,541	15,599	1,404,720	230,788
1,293,417	119,869	78,638	11,760,549	1,102,215
7,246,343	534,709	446,828	61,897,237	7,169,218

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-02-11	07-04-01	07-05-10	07-02-95
	PEORIA UNIF DIST	PHOENIX EL	PHOENIX UHS	QUEEN CRK UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	456,215	187,411	441,487	82,104
SALARIES-CLASSIFIED	786,402	437,018	1,338,714	61,642
EMPLOYEE BENEFITS	208,352	111,404	294,660	29,012
SUPPLIES & MATERIALS	23,306	7,995	93,533	2,395
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	124,559	95,447	211,191	18,714
SUBTOTAL	1,598,834	839,275	2,379,585	193,867
INSTRUCTION				
SALARIES-CERTIFIED	21,403,923	8,090,126	18,772,101	978,209
SALARIES-CLASSIFIED	577,698	153,911	525,272	26,547
EMPLOYEE BENEFITS	4,052,100	1,534,853	3,040,699	214,271
SUPPLIES & MATERIALS	167,399	125,839	302,485	32,228
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	6,690
OTHER EXPENDITURES	44,782	3,710	167,499	1,994
SUBTOTAL	26,245,902	9,908,439	22,808,056	1,259,939
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	3,394,469	889,461	5,292,571	162,854
SALARIES-CLASSIFIED	2,145,953	1,258,575	3,530,851	71,162
EMPLOYEE BENEFITS	935,842	453,073	1,370,864	50,991
SUPPLIES & MATERIALS	114,815	82,960	423,109	9,128
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	43,572	49,341	257,031	11,055
SUBTOTAL	6,634,651	2,733,410	10,874,426	305,190
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	2,536,390	1,562,032	4,699,146	132,694
EMPLOYEE BENEFITS	537,351	320,031	893,311	35,978
SUPPLIES & MATERIALS	619,018	193,277	1,024,281	35,391
UTIL & COMMUNICATIONS	1,875,196	847,372	3,460,440	91,221
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,502,466	259,624	1,526,674	67,019
SUBTOTAL	7,070,421	3,182,336	11,603,852	362,303
TOTAL	41,549,808	16,663,460	47,665,919	2,121,299

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-02 RIVERSIDE EL	07-04-66 ROOSEVELT EL	07-03-90 RUTH FISHER EL	07-02-48 SCOTTSDALE UNIF	07-03-71 SENTINEL EL
39,040	372,843	8,202	396,992	-----
26,453	617,437	15,029	1,060,663	27,265
5,861	158,183	2,934	255,126	3,094
88	39,086	-----	25,097	270
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
10,292	85,137	10,113	356,935	443
81,734	1,272,686	36,278	2,094,813	31,072
284,144	12,035,401	282,877	27,295,927	77,790
-----	425,570	15,707	118,530	4,400
32,163	2,165,461	49,172	4,589,856	9,315
3,468	266,281	10,869	499,640	759
-----	-----	-----	-----	-----
-----	-----	186,446	-----	47,377
3,635	3,243	1,095	35,565	229
323,410	14,895,956	546,166	32,539,518	139,870
-----	2,003,304	35,652	4,938,210	-----
57,588	1,119,213	24,574	2,263,465	-----
6,338	512,174	12,510	1,183,001	-----
433	119,445	10,612	127,890	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	58,826	1,383	141,466	-----
64,359	3,812,962	84,731	8,654,032	-----
-----	-----	-----	-----	-----
48,804	2,411,222	91,841	3,796,089	17,687
55,195	507,887	20,342	696,218	3,888
4,011	257,205	17,197	564,679	5,479
30,803	1,092,661	69,210	3,232,980	12,255
-----	-----	-----	-----	-----
46,824	553,719	71,009	1,280,527	7,818
185,637	4,822,694	269,599	9,570,493	47,127
655,140	24,804,298	936,774	52,858,856	218,069

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-01-77 SPEC ED ACCOM	07-04-03 TEMPE ELEMENTARY	07-05-13 TEMPE UHS	07-04-17 TOLLESON EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	259,765	268,685	52,623
SALARIES-CLASSIFIED	-----	726,095	428,884	112,273
EMPLOYEE BENEFITS	-----	150,242	198,890	29,500
SUPPLIES & MATERIALS	-----	18,305	39,697	2,783
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	110,499	89,626	25,353
SUBTOTAL	-----	1,264,906	1,025,782	222,532
INSTRUCTION				
SALARIES-CERTIFIED	-----	15,015,341	9,179,436	740,324
SALARIES-CLASSIFIED	-----	90,971	157,250	37,367
EMPLOYEE BENEFITS	-----	2,508,608	2,055,425	142,102
SUPPLIES & MATERIALS	-----	248,071	258,767	25,798
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	41,926	-----
OTHER EXPENDITURES	-----	31,012	117,768	2,992
SUBTOTAL	-----	17,894,003	11,810,572	948,583
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	2,392,877	2,529,953	138,868
SALARIES-CLASSIFIED	-----	1,396,178	1,216,568	103,193
EMPLOYEE BENEFITS	-----	629,460	646,573	38,322
SUPPLIES & MATERIALS	-----	64,619	182,787	4,485
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	43,276	75,880	8,708
SUBTOTAL	-----	4,526,410	4,651,761	293,576
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	2,848,439	2,103,917	147,830
EMPLOYEE BENEFITS	-----	652,730	678,773	33,267
SUPPLIES & MATERIALS	-----	318,082	343,666	21,833
UTIL & COMMUNICATIONS	-----	1,262,479	1,194,222	100,775
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	317,619	428,189	70,874
SUBTOTAL	-----	5,399,349	4,748,767	374,579
TOTAL	-----	29,084,668	22,236,882	1,839,270

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-05-14	07-04-62	07-04-06	07-02-09	07-01-00
TOLLESON UHS	UNION EL	WASHINGTON EL	WICKENBURG UNIF	WILLIAMS AFB AC
110,731	-----	449,231	60,382	-----
94,245	28,438	608,210	105,884	-----
30,802	4,410	181,842	26,177	-----
5,493	893	57,255	5,816	805
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
28,274	1,108	222,100	11,629	444
269,545	34,849	1,518,638	209,888	1,249
2,678,224	123,684	28,202,002	1,439,047	636,312
43,455	-----	669,325	25,567	49,460
459,295	19,298	5,262,159	242,162	141,876
80,669	1,302	782,322	55,133	21,896
-----	-----	-----	-----	-----
-----	-----	5,701	-----	-----
15,798	-----	2,773	5,471	3,104
3,277,441	144,284	34,924,282	1,767,380	852,648
509,762	22,143	3,052,177	336,433	52,140
211,053	12,905	1,652,580	130,583	54,822
105,050	5,433	874,920	73,587	23,701
30,009	2,137	94,718	17,962	2,680
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
6,770	-----	103,763	22,313	889
862,644	42,618	5,778,158	580,878	134,232
-----	-----	-----	-----	-----
486,575	14,429	3,723,742	142,014	106,132
88,340	2,509	830,376	31,600	20,880
53,795	6,726	943,256	55,258	32,830
283,574	11,119	2,255,498	138,452	48,368
-----	-----	-----	-----	-----
166,398	11,168	786,552	183,475	80,754
1,078,682	45,951	8,539,424	550,799	288,964
5,488,312	267,702	50,760,502	3,108,945	1,277,093

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	07-04-07 WILSON EL	07 MARICOPA	08-04-15 BULLHEAD CITY EL
ADMINISTRATION			
SALARIES-CERTIFIED	58,454	8,791,419	103,214
SALARIES-CLASSIFIED	80,207	17,580,292	17,500
EMPLOYEE BENEFITS	25,474	4,707,754	16,929
SUPPLIES & MATERIALS	3,300	1,277,372	1,002
UTIL & COMMUNICATIONS	1,812	9,015	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	49,124	3,774,348	6,681
SUBTOTAL	218,371	36,140,200	145,326
INSTRUCTION			
SALARIES-CERTIFIED	1,137,896	394,302,519	1,769,728
SALARIES-CLASSIFIED	2,604	8,311,802	111,967
EMPLOYEE BENEFITS	196,079	70,001,835	350,047
SUPPLIES & MATERIALS	19,041	8,449,627	105,716
UTIL & COMMUNICATIONS	-----	528	-----
TUITION	-----	2,568,543	-----
OTHER EXPENDITURES	5,643	1,277,260	16,826
SUBTOTAL	1,361,263	484,912,114	2,354,284
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	131,993	64,756,860	204,875
SALARIES-CLASSIFIED	17,528	37,290,312	133,398
EMPLOYEE BENEFITS	31,043	17,336,585	59,856
SUPPLIES & MATERIALS	6,338	3,572,083	7,050
UTIL & COMMUNICATIONS	-----	3,761	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	869	2,299,822	3,137
SUBTOTAL	187,771	125,259,423	408,316
OPERATION			
SALARIES-CERTIFIED	-----	2,491	-----
SALARIES-CLASSIFIED	111,251	64,240,509	246,886
EMPLOYEE BENEFITS	27,906	13,783,979	52,861
SUPPLIES & MATERIALS	18,487	10,451,734	43,510
UTIL & COMMUNICATIONS	151,186	40,690,790	163,999
TUITION	-----	18,295	-----
OTHER EXPENDITURES	61,400	19,922,600	115,471
SUBTOTAL	370,230	149,110,398	622,727
TOTAL	2,137,635	795,422,135	3,530,653

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08-04-11 CHLORIDE EL	08-02-14 COLO CTY UNIF 14	08-04-03 HACKBERRY EL	08-04-04 KINGMAN EL	08-02-01 LAKE HAVASU UNI
-----	62,140	-----	101,375	72,912
18,846	85,245	-----	77,810	126,761
3,419	33,214	-----	29,312	36,687
1,352	6,367	303	7,483	11,216
1,003	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,425	9,285	464	16,524	28,925
26,045	196,251	767	232,504	276,501
197,896	802,345	16,585	3,566,970	3,880,565
17,954	80,017	1,290	249,301	75,527
39,678	214,243	2,187	657,430	688,641
2,635	46,130	435	165,205	104,875
-----	-----	-----	-----	-----
-----	836	45,170	-----	-----
502	18,806	432	19,584	25,222
258,665	1,162,377	66,099	4,658,490	4,774,830
39,000	54,276	-----	564,452	645,586
-----	128,542	-----	291,267	395,580
5,810	43,299	-----	147,456	191,951
486	11,575	-----	22,111	34,966
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,191	10,271	-----	16,131	23,915
46,487	247,963	-----	1,041,417	1,291,998
-----	-----	-----	-----	-----
30,101	157,620	4,000	449,392	539,421
6,993	44,456	377	100,493	134,216
4,727	63,936	1,248	79,754	132,521
19,805	62,059	8,408	348,897	401,479
-----	-----	-----	-----	-----
20,358	273,315	2,818	86,778	161,601
81,984	601,386	16,851	1,065,314	1,369,238
413,181	2,207,977	83,717	6,997,725	7,712,567

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	08-04-09 LITTLEFIELD EL	08-05-30 MOHAVE UHS DIST	08-04-16 MOHAVE VALLEY EL	08-04-06 OWENS WHITNEY EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	114,500	8,298	1,115
SALARIES-CLASSIFIED	-----	80,200	16,850	10,817
EMPLOYEE BENEFITS	-----	28,418	5,771	1,560
SUPPLIES & MATERIALS	475	2,625	1,093	5,862
UTIL & COMMUNICATIONS	-----	3,000	1,727	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,544	42,481	25,671	-----
SUBTOTAL	2,019	271,224	59,410	19,354
INSTRUCTION				
SALARIES-CERTIFIED	56,025	2,740,893	834,809	110,121
SALARIES-CLASSIFIED	6,530	-----	16,821	3,165
EMPLOYEE BENEFITS	10,919	509,919	177,520	20,384
SUPPLIES & MATERIALS	6,036	110,962	19,690	5,059
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	25,000	35,906	1,468	-----
OTHER EXPENDITURES	495	58,864	2,316	-----
SUBTOTAL	105,005	3,456,544	1,052,624	138,729
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	735,628	89,208	-----
SALARIES-CLASSIFIED	-----	303,681	68,499	-----
EMPLOYEE BENEFITS	-----	162,987	33,240	-----
SUPPLIES & MATERIALS	-----	54,834	5,974	-----
UTIL & COMMUNICATIONS	-----	8,108	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	53,561	1,666	-----
SUBTOTAL	-----	1,318,799	198,587	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	417,853	68,979	18,088
EMPLOYEE BENEFITS	-----	96,714	19,089	2,703
SUPPLIES & MATERIALS	986	120,692	29,616	3,992
UTIL & COMMUNICATIONS	3,092	375,340	41,264	10,411
TUITION	-----	-----	-----	10,140
OTHER EXPENDITURES	9,081	156,092	52,353	2,912
SUBTOTAL	13,159	1,166,691	211,301	48,246
TOTAL	120,183	6,213,258	1,521,922	206,329

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08-04-08 PEACH SPRINGS EL	08-04-12 TOPOCK EL	08-04-22 VALENTINE EL	08-04-13 YUCCA EL	08 MOHAVE
23,856	-----	-----	-----	487,410
-----	-----	-----	8,303	442,332
3,793	-----	-----	1,402	160,505
545	-----	103	242	38,668
-----	-----	-----	-----	5,730
-----	-----	-----	-----	-----
7,270	909	5,973	927	148,079
35,464	909	6,076	10,874	1,282,724
275,272	-----	48,174	28,150	14,327,533
25,144	-----	14,243	-----	601,959
61,038	-----	9,579	4,946	2,746,531
6,964	-----	2,738	123	576,568
-----	-----	-----	-----	-----
10,354	155,366	-----	9,188	283,288
7,357	-----	426	318	151,148
386,129	155,366	75,160	42,725	18,687,027
29,010	-----	-----	-----	2,362,035
40,332	-----	-----	-----	1,361,299
12,286	-----	-----	-----	656,885
2,966	-----	-----	27	139,989
-----	-----	-----	-----	8,108
-----	-----	-----	-----	-----
10,933	-----	-----	-----	120,805
95,527	-----	-----	27	4,649,121
-----	-----	-----	-----	-----
62,422	-----	2,850	8,665	2,006,277
15,190	-----	266	4,475	477,833
10,314	100	1,622	256	493,274
52,150	149	11,359	7,588	1,506,000
-----	-----	-----	-----	10,140
40,815	7,876	772	8,778	939,020
180,891	8,125	16,869	29,762	5,432,544
698,011	164,400	98,105	83,388	30,051,416

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	09-02-32 BLUE RIDGE	09-02-25 CEDAR UNIF	09-02-03 HOLBROOK UNIF DT	09-02-02 JOSEPH CTY UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	59,000	48,791	115,284	57,000
SALARIES-CLASSIFIED	53,446	99,396	115,901	37,316
EMPLOYEE BENEFITS	18,688	67,624	41,697	16,349
SUPPLIES & MATERIALS	278	18,194	6,886	2,358
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	12,303	44,485	79,980	12,582
SUBTOTAL	143,715	278,490	359,748	125,605
INSTRUCTION				
SALARIES-CERTIFIED	2,050,741	452,643	2,103,804	576,656
SALARIES-CLASSIFIED	15,929	128,202	7,233	28,048
EMPLOYEE BENEFITS	361,248	92,174	418,554	106,077
SUPPLIES & MATERIALS	44,078	45,577	73,814	18,073
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	95,841	21,524	-----
OTHER EXPENDITURES	726	11,231	11,969	2,207
SUBTOTAL	2,472,722	825,668	2,636,898	731,061
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	443,997	70,500	459,408	112,015
SALARIES-CLASSIFIED	144,024	87,573	231,992	62,465
EMPLOYEE BENEFITS	92,919	24,250	121,236	33,062
SUPPLIES & MATERIALS	12,685	16,189	36,519	14,589
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,911	9,952	12,550	18,992
SUBTOTAL	698,536	208,464	861,705	241,123
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	338,546	182,370	546,698	79,202
EMPLOYEE BENEFITS	70,741	35,405	135,774	16,497
SUPPLIES & MATERIALS	92,774	30,664	120,415	13,840
UTIL & COMMUNICATIONS	324,913	60,263	290,934	148,490
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	125,494	80,925	244,972	52,112
SUBTOTAL	952,468	389,627	1,338,793	310,141
TOTAL	4,267,441	1,702,249	5,197,144	1,407,930

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

09-02-27 KAYENTA UNIF DIS	09-02-04 PINON UNIFIED	09-01-99 RAINBOW FOUNDATN	09-02-10 SHOWLOW UNIF DIS	09-02-05 SNOWFLAKE UNIF
119,052	45,000	-----	103,350	112,686
163,483	99,132	-----	115,431	102,682
55,235	21,768	-----	36,693	24,391
10,534	6,941	-----	6,434	6,931
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
91,693	120,529	-----	24,646	25,052
439,997	293,370	-----	286,554	271,742
2,711,342	997,617	-----	2,230,068	2,941,763
200	183,812	-----	22,026	57,256
372,506	179,755	-----	414,165	352,465
109,056	44,605	-----	56,705	144,643
-----	-----	-----	280	-----
-----	158,617	-----	-----	-----
25,806	412	-----	44,608	41,381
3,218,910	1,564,818	-----	2,767,852	3,537,508
631,482	70,276	-----	451,669	443,349
228,912	136,795	-----	191,834	288,433
126,499	30,557	-----	107,548	85,935
42,322	15,618	-----	27,013	43,101
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
43,553	3,636	-----	34,406	44,690
1,072,768	256,882	-----	812,470	905,508
-----	-----	-----	428,219	-----
668,062	274,276	-----	-----	604,544
119,090	52,838	-----	85,926	337,100
120,231	73,817	-----	77,008	146,821
564,703	80,495	-----	236,578	304,572
-----	-----	-----	-----	-----
436,225	174,621	-----	166,371	113,326
1,908,311	656,047	-----	994,102	1,506,363
6,639,986	2,771,117	-----	4,860,978	6,221,121

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	09-02-20 WHITERIVER UNIF	09-02-01 WINSLOW UNIF DIS	09 NAVAJO
ADMINISTRATION			
SALARIES-CERTIFIED	48,000	111,695	819,858
SALARIES-CLASSIFIED	129,316	116,664	1,032,767
EMPLOYEE BENEFITS	25,578	44,646	352,669
SUPPLIES & MATERIALS	9,445	4,519	72,520
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	60,362	25,716	497,348
SUBTOTAL	272,701	303,240	2,775,162
INSTRUCTION			
SALARIES-CERTIFIED	1,948,259	2,507,635	18,520,528
SALARIES-CLASSIFIED	17,145	-----	459,851
EMPLOYEE BENEFITS	280,536	422,129	2,999,609
SUPPLIES & MATERIALS	74,575	122,047	733,173
UTIL & COMMUNICATIONS	-----	-----	280
TUITION	11,204	-----	287,186
OTHER EXPENDITURES	11,225	3,775	153,340
SUBTOTAL	2,342,944	3,055,586	23,153,967
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	501,420	594,058	3,778,174
SALARIES-CLASSIFIED	268,360	218,095	1,858,483
EMPLOYEE BENEFITS	110,543	151,169	883,718
SUPPLIES & MATERIALS	37,179	35,807	281,022
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	6,848	28,711	208,249
SUBTOTAL	924,350	1,027,840	7,009,646
OPERATION			
SALARIES-CERTIFIED	-----	-----	428,219
SALARIES-CLASSIFIED	432,041	450,143	3,575,882
EMPLOYEE BENEFITS	78,880	96,813	1,029,064
SUPPLIES & MATERIALS	156,497	106,184	938,251
UTIL & COMMUNICATIONS	424,244	232,332	2,667,524
TUITION	-----	-----	-----
OTHER EXPENDITURES	317,619	153,171	1,864,836
SUBTOTAL	1,409,281	1,038,643	10,503,776
TOTAL	4,949,276	5,425,309	43,442,551

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-02-15 AJO UNIFIED DIST	10-03-51 ALTAR VALLEY DIS	10-02-10 AMPHITHEATER UNI	10-02-16 CATALINA FTHLS	10-03-39 CONTINENTAL EL
62,000	51,403	425,943	137,106	21,683
35,343	63,625	792,255	148,676	27,400
19,271	19,326	194,181	50,064	10,693
2,726	2,642	71,755	20,310	788
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
17,514	26,152	243,672	104,091	4,018
136,854	163,148	1,727,806	460,247	64,582
1,167,559	508,285	14,440,367	2,366,305	293,219
23,839	49,776	295,602	227,864	42,944
202,195	95,444	2,470,124	455,387	62,312
41,226	39,281	481,083	104,956	8,998
-----	-----	-----	-----	-----
-----	495,884	-----	2,366,116	197,973
4,267	16,593	77,821	-----	769
1,439,086	1,205,263	17,764,997	5,520,628	606,215
201,144	3,050	2,251,640	483,737	21,683
104,125	25,382	1,762,724	172,218	12,461
55,925	3,442	634,767	109,072	8,969
20,162	1,817	170,915	38,005	935
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
10,949	-----	96,018	57,908	1,522
392,305	33,691	4,916,064	860,940	45,570
-----	-----	-----	-----	-----
338,482	34,952	3,029,201	258,255	14,108
82,463	5,406	833,111	65,587	1,902
36,300	18,886	606,314	52,496	3,255
143,216	29,320	1,952,519	217,587	47,902
-----	-----	-----	-----	-----
53,638	39,327	959,434	183,587	33,161
654,099	127,891	7,380,579	777,512	100,328
2,622,344	1,529,993	31,789,446	7,619,327	816,695

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	10-03-37 EMPIRE EL	10-02-08 FLOWING W UNIF	10-02-40 IND OASIS B UN	10-02-06 MARANA UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	-----	172,902	53,000	156,516
SALARIES-CLASSIFIED	-----	241,814	121,451	364,756
EMPLOYEE BENEFITS	-----	66,709	39,756	97,746
SUPPLIES & MATERIALS	147	34,226	3,760	61,908
UTIL & COMMUNICATIONS	99	-----	2,735	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,513	84,536	53,566	155,718
SUBTOTAL	1,759	600,187	274,268	836,644
INSTRUCTION				
SALARIES-CERTIFIED	-----	5,611,100	1,274,331	6,347,843
SALARIES-CLASSIFIED	-----	321,235	73,787	253,632
EMPLOYEE BENEFITS	-----	943,842	203,026	1,120,937
SUPPLIES & MATERIALS	-----	255,332	38,801	178,790
UTIL & COMMUNICATIONS	-----	-----	476	-----
TUITION	98,288	-----	-----	-----
OTHER EXPENDITURES	-----	129,746	15,002	24,098
SUBTOTAL	98,288	7,261,255	1,605,423	7,925,300
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	945,441	221,672	1,209,738
SALARIES-CLASSIFIED	-----	678,201	175,592	746,072
EMPLOYEE BENEFITS	-----	231,366	63,062	328,275
SUPPLIES & MATERIALS	-----	76,776	18,682	59,843
UTIL & COMMUNICATIONS	-----	-----	2,547	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	65,651	13,774	64,894
SUBTOTAL	-----	1,997,435	495,329	2,408,822
OPERATION				
SALARIES-CERTIFIED	-----	-----	35,196	-----
SALARIES-CLASSIFIED	-----	848,049	396,552	905,281
EMPLOYEE BENEFITS	-----	185,576	81,559	176,461
SUPPLIES & MATERIALS	-----	133,564	39,785	330,622
UTIL & COMMUNICATIONS	-----	563,582	191,750	1,125,578
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	351,460	119,198	501,153
SUBTOTAL	-----	2,082,231	864,040	3,039,095
TOTAL	100,047	11,941,108	3,239,060	14,209,861

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-03-44 REDINGTON EL	10-02-30 SAHUARITA UNIF	10-03-35 SAN FERNANDO EL	10-02-12 SUNNYSIDE UNIF	10-02-13 TANQUE VER
-----	98,461	-----	391,936	81,368
-----	116,438	-----	671,392	100,182
-----	32,630	-----	192,690	37,386
-----	2,237	309	35,801	10,713
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,319	27,674	2,338	182,132	30,571
1,319	277,440	2,647	1,473,951	260,220
-----	2,080,064	21,100	14,705,820	1,538,827
-----	32,231	2,785	394,137	35,108
-----	317,637	3,873	2,489,453	266,677
-----	37,851	1,043	379,937	63,717
-----	-----	-----	-----	-----
78,385	-----	23,799	-----	1,114,224
-----	6,992	-----	4,511	3,788
78,385	2,474,775	52,600	17,973,858	3,022,341
-----	468,708	-----	2,399,634	253,264
-----	165,391	-----	1,478,797	193,236
-----	94,388	-----	669,261	86,415
-----	26,517	-----	116,192	14,048
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	25,144	385	74,824	5,839
-----	780,148	385	4,738,708	552,802
-----	-----	-----	3,876	-----
-----	402,488	3,000	2,832,006	164,605
-----	79,912	264	597,763	43,628
-----	62,241	483	444,438	51,095
-----	440,425	2,533	1,901,222	146,565
-----	-----	-----	-----	-----
-----	215,095	1,996	668,063	107,607
-----	1,200,161	8,276	6,447,368	513,500
79,704	4,732,524	63,908	30,633,885	4,348,863

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	10-02-01 TUCSON UNIFIED	10-03-20 VAIL EL	10-01-00 ZIMMERMAN ACCOM	10 PIMA
ADMINISTRATION				
SALARIES-CERTIFIED	1,974,815	90,082	-----	3,717,215
SALARIES-CLASSIFIED	3,967,736	84,718	394	6,736,180
EMPLOYEE BENEFITS	946,135	34,394	45	1,741,026
SUPPLIES & MATERIALS	322,209	4,784	728	575,043
UTIL & COMMUNICATIONS	451CR	3,283	133	5,799
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	588,527	42,692	386	1,566,419
SUBTOTAL	7,798,971	259,953	1,686	14,341,682
INSTRUCTION				
SALARIES-CERTIFIED	69,210,201	642,348	24,080	120,231,449
SALARIES-CLASSIFIED	922,160	52,222	2,294	2,729,616
EMPLOYEE BENEFITS	10,200,849	130,188	3,882	18,965,826
SUPPLIES & MATERIALS	1,105,929	31,043	859	2,768,846
UTIL & COMMUNICATIONS	31	-----	-----	507
TUITION	-----	592,276	-----	4,966,945
OTHER EXPENDITURES	177,901	6,162	1,314	468,964
SUBTOTAL	81,617,071	1,454,239	32,429	150,132,153
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	14,827,339	22,135	-----	23,309,185
SALARIES-CLASSIFIED	8,041,927	10,368	-----	13,566,494
EMPLOYEE BENEFITS	3,476,782	6,630	-----	5,768,354
SUPPLIES & MATERIALS	390,299	1,723	-----	935,914
UTIL & COMMUNICATIONS	896	50	-----	3,493
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	297,277	3,633	922	718,740
SUBTOTAL	27,034,520	44,539	922	44,302,180
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	39,072
SALARIES-CLASSIFIED	12,013,200	70,123	774	21,311,076
EMPLOYEE BENEFITS	2,908,591	13,642	52	5,075,917
SUPPLIES & MATERIALS	1,377,124	14,693	469	3,171,765
UTIL & COMMUNICATIONS	6,712,510	63,900	5,133	13,543,742
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,743,627	84,073	3,526	7,064,945
SUBTOTAL	26,755,052	246,431	9,954	50,206,517
TOTAL	143,205,614	2,005,162	44,991	258,982,532

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-02-43	11-04-04	11-05-02	11-02-21
APACHE JUNC UNIF	CASA GRANDE EL	CASA GRANDE UHS	COOLIDGE UNIF
128,428	147,165	72,072	120,030
249,148	342,170	185,941	86,262
77,077	83,577	36,099	39,327
12,919	10,959	5,468	7,021
-----	-----	-----	-----
-----	-----	-----	-----
119,381	54,174	55,735	43,214
586,953	638,045	355,315	295,854
3,690,130	4,623,883	2,726,352	2,697,958
139,763	152,027	13,930	31,030
827,916	817,888	326,338	485,946
136,644	89,902	75,169	62,821
-----	-----	-----	-----
-----	-----	-----	20,000
30,264	9,600	21,186	32,310
4,824,717	5,693,300	3,162,975	3,330,065
821,162	728,461	550,336	468,658
425,611	220,639	314,093	252,909
231,140	172,007	114,506	139,600
64,036	14,451	47,622	17,505
-----	-----	-----	-----
-----	-----	-----	-----
44,168	23,166	30,743	26,542
1,586,117	1,158,724	1,057,300	905,214
-----	-----	-----	-----
624,869	614,803	404,881	432,551
158,845	141,266	74,379	103,403
91,533	142,062	63,750	70,887
440,122	606,336	359,037	345,467
-----	-----	-----	-----
232,116	227,979	71,561	138,233
1,547,485	1,732,446	973,608	1,090,541
8,545,272	9,222,515	5,549,198	5,621,674

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	11-02-01 FLORENCE UNIFIED	11-03-44 J O COMBS EL	11-02-08 M/S-M UNIFIED	11-02-20 MARICOPA UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	81,551	21,538	51,500	53,500
SALARIES-CLASSIFIED	61,927	10,620	110,227	41,067
EMPLOYEE BENEFITS	21,803	8,243	26,813	16,779
SUPPLIES & MATERIALS	2,014	929	16,884	2,662
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	9,159	1,087	73,827	41,412
SUBTOTAL	176,454	42,417	279,251	155,420
INSTRUCTION				
SALARIES-CERTIFIED	1,112,136	226,840	2,550,937	1,137,104
SALARIES-CLASSIFIED	20	44,059	81,904	-----
EMPLOYEE BENEFITS	198,087	58,805	481,276	199,378
SUPPLIES & MATERIALS	25,981	15,332	172,317	41,030
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	221,220	-----	-----
OTHER EXPENDITURES	21,226	1,122	36,220	15,648
SUBTOTAL	1,357,450	567,378	3,322,654	1,393,160
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	243,508	25,998	494,340	212,031
SALARIES-CLASSIFIED	76,174	40,276	178,589	119,464
EMPLOYEE BENEFITS	55,288	12,672	121,480	60,409
SUPPLIES & MATERIALS	11,825	3,368	27,249	7,349
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	12,122	629	17,989	1,781
SUBTOTAL	398,917	82,943	839,647	401,034
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	140,702	47,677	355,159	220,253
EMPLOYEE BENEFITS	33,228	13,838	92,385	49,851
SUPPLIES & MATERIALS	42,238	12,888	16,694	36,094
UTIL & COMMUNICATIONS	151,571	30,336	195,915	119,538
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	75,175	30,349	244,068	91,089
SUBTOTAL	442,914	135,088	904,221	516,825
TOTAL	2,375,735	827,826	5,345,773	2,466,439

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-01-00 MARY OBRIEN ACCO	11-03-02 ORACLE ELM	11-04-33 PICACHO EL	11-01-87 PINAL CNTY ED PR	11-01-99 PINAL SPEC PROG
16,995	48,500	42,041	-----	-----
19,266	32,999	35,161	-----	-----
4,874	16,429	15,450	-----	-----
1,032	4,415	740	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
4,444	24,278	5,809	-----	-----
46,611	126,621	99,201	-----	-----
44,760	663,910	209,681	-----	-----
18,895	34,311	22,814	-----	-----
8,517	137,766	53,223	-----	-----
1,752	21,974	7,556	-----	-----
-----	-----	-----	-----	-----
-----	650,903	-----	-----	-----
1,545	6,679	1,992	-----	-----
75,469	1,515,543	295,266	-----	-----
8,891	77,100	-----	-----	-----
1,723	42,585	9,031	-----	-----
93	22,808	2,562	-----	-----
-----	3,809	453	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	6,218	386	-----	-----
10,707	152,520	12,432	-----	-----
-----	-----	-----	-----	-----
29,034	98,023	61,047	-----	-----
4,663	26,115	14,653	-----	-----
7,790	15,920	13,937	-----	-----
30,857	63,183	23,377	-----	-----
-----	-----	-----	-----	-----
20,611	43,511	39,863	-----	-----
92,955	246,752	152,877	-----	-----
225,742	2,041,436	559,776	-----	-----

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	11-02-03 RAY UNIFIED DIST	11-04-05 RED ROCK EL	11-04-18 SACATON EL	11-05-40 SANTA CRUZ UHS
ADMINISTRATION				
SALARIES-CERTIFIED	59,835	-----	47,000	44,940
SALARIES-CLASSIFIED	37,551	8,430	123,769	53,475
EMPLOYEE BENEFITS	14,378	707	25,824	17,966
SUPPLIES & MATERIALS	1,112	1,378	5,012	6,054
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,478	7,432	17,682	12,396
SUBTOTAL	118,354	17,947	219,287	134,831
INSTRUCTION				
SALARIES-CERTIFIED	1,573,706	117,273	720,133	414,880
SALARIES-CLASSIFIED	-----	-----	49,362	-----
EMPLOYEE BENEFITS	259,045	13,523	124,571	80,074
SUPPLIES & MATERIALS	71,737	8,245	19,610	21,973
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	13,359	-----	7,108	33,758
SUBTOTAL	1,917,847	139,041	920,784	550,685
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	230,584	-----	143,659	136,358
SALARIES-CLASSIFIED	103,362	330	73,934	52,504
EMPLOYEE BENEFITS	53,171	24	32,774	30,385
SUPPLIES & MATERIALS	19,719	-----	14,694	21,883
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	10,783	1,000	5,007	16,433
SUBTOTAL	417,619	1,354	270,068	257,563
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	224,983	16,766	215,324	123,591
EMPLOYEE BENEFITS	42,204	10,874	43,815	33,217
SUPPLIES & MATERIALS	69,009	11,028	30,334	34,262
UTIL & COMMUNICATIONS	101,580	9,871	115,463	159,562
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	64,481	9,318	86,586	83,972
SUBTOTAL	502,257	57,857	491,522	434,604
TOTAL	2,956,077	216,199	1,901,661	1,377,683

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-04-24 STANFIELD EL	11-02-15 SUPERIOR UNIFIED	11-04-22 TOLTEC EL	11 PINAL
42,500	68,900	40,000	1,181,995
25,709	43,076	16,460	1,538,926
14,881	21,393	9,603	479,818
5,672	4,779	1,085	94,040
-----	-----	-----	-----
-----	-----	-----	-----
4,057	26,133	6,580	537,711
92,819	164,281	73,728	3,832,490
593,687	1,235,873	340,675	26,122,389
6,133	11,968	26,924	698,582
106,016	258,595	67,597	4,779,820
8,770	43,135	10,472	871,468
-----	-----	-----	-----
-----	-----	-----	892,123
2,867	7,152	863	246,002
717,473	1,556,723	446,531	33,610,384
-----	221,785	28,390	4,522,161
39,815	157,358	25,691	2,274,102
9,464	77,021	10,494	1,204,902
4,277	22,073	1,410	292,821
-----	-----	-----	-----
-----	-----	-----	-----
1,064	17,403	1,352	228,645
54,620	495,640	67,337	8,522,631
-----	-----	-----	-----
56,160	175,670	78,241	4,121,110
15,845	47,804	19,005	972,221
20,220	30,682	22,773	758,246
68,640	106,230	45,302	3,140,655
-----	-----	-----	-----
78,858	107,842	70,915	1,814,031
239,723	468,228	236,236	10,806,263
1,104,635	2,684,872	823,832	56,771,768

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	12-02-01 NOGALES UNIF DIS	12-04-06 PATAGONIA EL	12-05-20 PATAGONIA UHS	12-02-35 S C VLY UNIF DIS
ADMINISTRATION				
SALARIES-CERTIFIED	232,000	36,000	-----	95,695
SALARIES-CLASSIFIED	238,597	-----	27,750	62,831
EMPLOYEE BENEFITS	83,896	7,138	4,023	23,230
SUPPLIES & MATERIALS	28,841	198	1,343	8,780
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	182,346	1,810	7,091	44,859
SUBTOTAL	765,680	45,146	40,207	235,395
INSTRUCTION				
SALARIES-CERTIFIED	5,496,827	186,797	282,350	831,090
SALARIES-CLASSIFIED	-----	17,482	-----	23,763
EMPLOYEE BENEFITS	960,683	34,929	42,071	130,815
SUPPLIES & MATERIALS	213,540	9,683	14,272	54,401
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	103,105	-----	404,412
OTHER EXPENDITURES	48,869	12,571	1,588	11,223
SUBTOTAL	6,719,919	364,567	340,281	1,455,704
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	803,240	-----	113,287	13,150
SALARIES-CLASSIFIED	547,868	43,489	40,788	105,020
EMPLOYEE BENEFITS	258,599	7,493	22,052	18,563
SUPPLIES & MATERIALS	151,465	901	12,070	7,491
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	30	-----	-----
OTHER EXPENDITURES	22,461	1,181	16,480	1,722
SUBTOTAL	1,783,633	53,094	204,677	145,946
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	769,003	26,023	64,033	129,114
EMPLOYEE BENEFITS	244,544	13,040	12,909	26,181
SUPPLIES & MATERIALS	256,333	7,717	38,197	25,498
UTIL & COMMUNICATIONS	463,023	11,391	37,959	90,005
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	445,095	20,133	43,055	57,607
SUBTOTAL	2,177,998	78,304	196,153	328,405
TOTAL	11,447,230	541,111	781,318	2,165,450

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

12-03-28 SANTA CRUZ EL	12-04-25 SONOITA EL	12 SANTA CRUZ	13-02-31 ASH FORK UNIF
31,415	30,000	425,110	46,500
-----	13,260	342,438	40,357
4,222	6,789	129,298	15,757
20	602	39,784	2,167
-----	-----	-----	-----
-----	-----	-----	-----
5,097	11,158	252,361	12,547
40,754	61,809	1,188,991	117,328
137,921	81,160	7,016,145	316,700
-----	15,634	56,879	33,427
21,979	14,539	1,205,016	79,288
6,293	6,444	304,633	21,015
-----	-----	-----	-----
86,428	-----	593,945	-----
-----	2,544	76,795	2,335
252,621	120,321	9,253,413	452,765
28,450	-----	958,127	7,800
30,313	-----	767,478	10,850
9,531	-----	316,238	1,022
144	-----	172,071	2,491
-----	-----	-----	-----
-----	-----	30	-----
1,305	-----	43,149	6,288
69,743	-----	2,257,093	28,451
-----	-----	-----	-----
22,809	11,838	1,022,820	22,241
4,545	2,481	303,700	4,987
3,932	5,723	337,400	6,454
8,186	9,331	619,895	31,358
-----	-----	-----	-----
13,516	5,841	585,247	25,525
52,988	35,214	2,869,062	90,565
416,106	217,344	15,568,559	689,109

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	13-02-20 BAGDAD UNIF DIST	13-03-26 BEAVER CREEK EL	13-02-28 CAMP VERDE UNIF	13-03-50 CANON EL
ADMINISTRATION				
SALARIES-CERTIFIED	64,182	-----	58,700	34,068
SALARIES-CLASSIFIED	25,653	-----	49,031	-----
EMPLOYEE BENEFITS	17,641	-----	15,418	5,076
SUPPLIES & MATERIALS	3,969	28	3,345	1,461
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,678	1,691	25,119	3,036
SUBTOTAL	116,123	1,719	151,613	43,641
INSTRUCTION				
SALARIES-CERTIFIED	841,385	223,827	1,389,493	213,929
SALARIES-CLASSIFIED	39,586	18,190	40,737	-----
EMPLOYEE BENEFITS	183,951	41,280	218,015	39,472
SUPPLIES & MATERIALS	39,168	6,155	89,547	28,067
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	257,922	1,188	194,898
OTHER EXPENDITURES	13,120	220	838	1,974
SUBTOTAL	1,117,210	547,594	1,739,818	478,340
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	171,132	29,000	280,918	-----
SALARIES-CLASSIFIED	85,584	18,784	105,572	39,176
EMPLOYEE BENEFITS	55,744	7,577	58,872	6,275
SUPPLIES & MATERIALS	14,639	590	20,870	833
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	29,280	801	40,287	1,185
SUBTOTAL	356,379	56,752	506,519	47,469
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	161,169	24,853	164,325	23,261
EMPLOYEE BENEFITS	42,635	6,690	33,669	6,932
SUPPLIES & MATERIALS	37,081	7,699	33,245	6,749
UTIL & COMMUNICATIONS	42,352	17,154	147,442	22,020
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	116,479	5,704	58,481	13,438
SUBTOTAL	399,716	62,100	437,162	72,400
TOTAL	1,989,428	668,165	2,835,112	641,850

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-14 CHAMPIE EL	13-02-51 CHINO VALLEY UNI	13-04-03 CLARKDALE-JEROME	13-03-17 CONGRESS EL	13-04-06 COTTONWOOD OK
-----	49,820	49,650	-----	181,294
-----	56,835	20,621	-----	149,707
-----	18,626	16,669	-----	66,633
8	2,887	1,284	-----	9,447
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
185	16,020	7,117	748	70,886
193	144,188	95,341	748	477,967
-----	947,932	398,187	-----	3,011,329
-----	60,545	-----	-----	71,763
-----	192,806	91,727	-----	635,579
-----	49,901	17,818	-----	61,620
-----	-----	-----	-----	-----
39,818	646,704	-----	518,105	-----
-----	24,983	4,486	-----	11,017
39,818	1,922,871	512,218	518,105	3,791,308
-----	153,108	5,200	-----	329,400
-----	92,107	20,992	-----	207,284
-----	48,480	13,818	-----	127,363
-----	9,067	1,676	-----	20,028
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	12,909	3,604	-----	1,205
-----	315,671	45,290	-----	685,280
-----	-----	-----	-----	-----
-----	145,333	47,632	-----	301,230
-----	40,286	22,198	-----	110,588
-----	25,898	19,331	-----	40,991
1,231	91,677	23,664	68	214,546
-----	-----	-----	-----	-----
1,122	46,192	31,349	5	101,228
2,353	349,386	144,174	73	768,583
42,364	2,732,116	797,023	518,926	5,723,138

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	13-03-41 CROWN KING EL	13-03-35 HILLSIDE EL	13-02-22 HUMBOLDT UNIF	13-03-23 KIRKLAND EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	147,660	-----
SALARIES-CLASSIFIED	-----	-----	68,144	66
EMPLOYEE BENEFITS	-----	-----	35,288	5
SUPPLIES & MATERIALS	-----	99	10,413	12
UTIL & COMMUNICATIONS	-----	22	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	84	669	28,867	603
SUBTOTAL	84	790	290,372	686
INSTRUCTION				
SALARIES-CERTIFIED	22,820	37,920	2,533,380	51,481
SALARIES-CLASSIFIED	832	16,642	9,712	13,310
EMPLOYEE BENEFITS	4,023	8,766	400,312	13,210
SUPPLIES & MATERIALS	2,581	7,141	97,426	1,922
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	27,841	2,924	82,830
OTHER EXPENDITURES	1,793	99	83,580	245
SUBTOTAL	32,049	98,409	3,127,334	162,998
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	338,337	-----
SALARIES-CLASSIFIED	-----	-----	227,175	-----
EMPLOYEE BENEFITS	-----	-----	99,732	-----
SUPPLIES & MATERIALS	-----	-----	36,567	40
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	10,521	90
SUBTOTAL	-----	-----	712,332	130
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	2,000	1,621	227,729	11,363
EMPLOYEE BENEFITS	403	204	171,264	2,817
SUPPLIES & MATERIALS	277	1,049	87,936	1,581
UTIL & COMMUNICATIONS	3,810	6,006	242,903	4,593
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,706	5,842	98,021	5,099
SUBTOTAL	10,196	14,722	827,853	25,453
TOTAL	42,329	113,921	4,957,891	189,267

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-02-43	13-05-04	13-02-01	13-02-40	13-03-15
MAYER UNIFIED	MINGUS UHS	PRESCOTT UNIF	SELIGMAN UNIF	SKULL VALLEY EL
43,386	35,000	208,618	42,768	-----
25,877	78,664	205,447	32,369	-----
12,365	22,878	61,067	12,745	-----
2,502	13,665	9,266	6,159	-----
-----	-----	7,965	-----	155
-----	-----	-----	-----	-----
16,436	36,915	75,333	10,456	688
100,566	187,122	567,696	104,497	843
575,092	1,530,605	5,556,726	282,356	50,183
40,574	35,875	105,183	11,587	2,907
102,673	308,013	1,293,830	50,292	8,350
23,442	35,275	222,485	10,934	4,402
-----	-----	-----	-----	36
2,457	-----	-----	-----	72,392
7,537	14,192	20,570	3,379	-----
751,775	1,923,960	7,198,794	358,548	138,270
130,746	293,304	994,205	13,900	-----
58,604	127,254	685,919	4,122	-----
30,371	89,709	260,414	1,951	-----
11,040	35,062	66,830	4,236	102
-----	-----	12,452	-----	-----
-----	-----	-----	-----	-----
15,295	44,211	46,668	11,435	157
246,056	589,540	2,066,488	35,644	259
-----	-----	-----	-----	-----
46,241	194,205	886,877	28,129	11,479
12,055	58,815	166,694	6,297	2,581
16,721	44,151	166,655	17,921	5,142
85,850	121,577	487,944	85,127	5,282
-----	-----	-----	-----	-----
35,142	51,667	281,671	41,670	4,043
196,009	470,415	1,989,841	179,144	28,527
1,294,406	3,171,037	11,822,819	677,833	167,899

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	13-03-07 WALNUT GROVE EL	13-03-02 WILLIAMSON VLY	13-03-52 YARNELL EL	13 YAVAPAI
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	16,882	978,528
SALARIES-CLASSIFIED	-----	-----	10,996	763,767
EMPLOYEE BENEFITS	-----	-----	4,422	304,590
SUPPLIES & MATERIALS	-----	46	183	66,941
UTIL & COMMUNICATIONS	-----	-----	-----	8,142
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,090	1,606	2,663	317,437
SUBTOTAL	1,090	1,652	35,146	2,439,405
INSTRUCTION				
SALARIES-CERTIFIED	-----	-----	77,908	18,061,253
SALARIES-CLASSIFIED	-----	-----	15,670	516,540
EMPLOYEE BENEFITS	-----	-----	16,829	3,688,416
SUPPLIES & MATERIALS	-----	-----	1,774	720,673
UTIL & COMMUNICATIONS	-----	-----	-----	36
TUITION	26,838	189,926	201,706	2,265,549
OTHER EXPENDITURES	-----	-----	778	191,146
SUBTOTAL	26,838	189,926	314,665	25,443,613
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	2,747,050
SALARIES-CLASSIFIED	-----	-----	-----	1,683,423
EMPLOYEE BENEFITS	-----	-----	123	801,451
SUPPLIES & MATERIALS	-----	-----	144	224,215
UTIL & COMMUNICATIONS	-----	-----	-----	12,452
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	60	223,996
SUBTOTAL	-----	-----	327	5,692,587
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	9,371	2,309,059
EMPLOYEE BENEFITS	-----	-----	1,635	690,750
SUPPLIES & MATERIALS	-----	-----	3,631	522,512
UTIL & COMMUNICATIONS	1,258	-----	10,249	1,646,111
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	5,178	931,562
SUBTOTAL	1,258	-----	30,064	6,099,994
TOTAL	29,186	191,578	380,202	39,675,599

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

14-05-50 ANTELOPE UHS	14-04-13 CRANE EL	14-04-32 GADSDEN EL	14-04-16 HYDER EL
55,400	105,280	129,869	-----
33,394	253,340	49,675	-----
16,388	46,519	33,549	-----
1,361	26,853	1,436	-----
-----	-----	-----	-----
-----	-----	-----	-----
7,561	85,694	10,969	15,050
114,104	517,686	225,498	15,050
297,901	4,391,105	1,135,637	260,312
26,862	27,931	338	14,405
57,465	514,301	241,055	46,438
11,034	165,983	54,805	14,350
-----	-----	-----	-----
-----	-----	-----	-----
4,760	31,796	7,395	355
398,022	5,131,116	1,439,230	335,860
126,660	362,651	-----	56,411
14,956	466,961	88,000	16,560
23,234	95,625	22,135	10,641
9,459	50,123	2,935	4,506
-----	-----	-----	-----
-----	-----	-----	-----
10,368	16,998	1,437	1,025
184,677	992,358	114,507	89,143
-----	-----	-----	-----
68,827	635,607	224,095	87,210
15,579	251,744	62,520	16,092
29,306	188,563	26,880	24,866
74,588	570,332	77,006	65,368
-----	-----	-----	-----
73,863	237,832	59,721	31,990
262,163	1,884,078	450,222	225,526
958,966	8,525,238	2,229,457	665,579

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	14-04-11 SOMERTON EL	14-04-24 WELLTON EL	14-04-01 YUMA EL	14-05-70 YUMA UHS
ADMINISTRATION				
SALARIES-CERTIFIED	50,000	48,000	310,591	172,574
SALARIES-CLASSIFIED	80,883	16,168	216,903	282,786
EMPLOYEE BENEFITS	20,959	10,554	129,953	69,088
SUPPLIES & MATERIALS	7,981	1,675	10,764	9,623
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	19,228	15,289	98,585	123,292
SUBTOTAL	179,051	91,686	766,796	657,363
INSTRUCTION				
SALARIES-CERTIFIED	1,995,673	489,068	7,785,045	4,875,592
SALARIES-CLASSIFIED	10,453	21,926	170,482	99,562
EMPLOYEE BENEFITS	322,177	88,214	1,670,810	1,083,167
SUPPLIES & MATERIALS	54,671	20,216	272,576	72,161
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	9,565	9,722	127,640	43,250
SUBTOTAL	2,392,539	629,146	10,026,553	6,173,732
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	184,304	9,320	859,506	1,110,811
SALARIES-CLASSIFIED	149,219	34,775	556,016	711,579
EMPLOYEE BENEFITS	54,871	7,833	288,732	291,835
SUPPLIES & MATERIALS	13,097	3,430	71,335	81,850
UTIL & COMMUNICATIONS	-----	-----	-----	6,591
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,042	2,078	64,976	183,833
SUBTOTAL	409,533	57,436	1,840,565	2,386,499
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	238,474	35,317	1,115,603	926,328
EMPLOYEE BENEFITS	50,367	6,233	323,682	228,623
SUPPLIES & MATERIALS	30,856	16,281	212,523	307,680
UTIL & COMMUNICATIONS	175,041	42,074	807,996	743,691
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	88,477	35,435	411,260	448,930
SUBTOTAL	583,215	135,340	2,871,064	2,655,252
TOTAL	3,564,338	913,608	15,504,978	11,872,846

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

14 YUMA	15-05-76 BICENTENNIAL UHS	15-04-26 BOUSE ELEM	15-02-27 PARKER UNIF
871,714	42,000	2,500	94,488
940,377	34,305	-----	124,298
329,746	12,223	284	45,450
60,236	2,162	-----	3,568
-----	-----	-----	-----
-----	-----	-----	-----
383,218	8,193	5,373	37,820
2,585,291	98,883	8,157	305,624
21,609,843	171,546	69,480	2,397,995
379,571	-----	12,444	35,046
4,086,836	29,352	14,977	506,043
685,695	10,007	2,896	28,093
-----	-----	-----	-----
-----	-----	-----	-----
235,336	3,124	101	20,703
26,997,281	214,029	99,898	2,987,880
2,762,163	16,900	-----	489,479
2,062,072	8,816	-----	198,154
807,337	3,942	-----	142,595
241,020	17,580	-----	19,794
6,591	-----	-----	-----
-----	-----	-----	-----
290,304	900	-----	75,552
6,169,487	48,138	-----	925,574
-----	-----	-----	-----
3,354,512	29,082	19,402	407,375
960,417	7,775	3,992	130,453
853,079	7,300	1,875	135,209
2,583,266	47,169	7,104	292,322
-----	-----	-----	-----
1,442,959	20,182	3,796	207,803
9,194,233	111,508	36,169	1,173,162
44,946,292	472,558	144,224	5,392,240

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	15-04-04 QUARTZSITE	15-04-30 SALOME CONS EL	15-04-19 WENDEN ELEM	15 LA PAZ
ADMINISTRATION				
SALARIES-CERTIFIED	45,500	-----	-----	184,488
SALARIES-CLASSIFIED	43,829	-----	-----	202,432
EMPLOYEE BENEFITS	18,143	-----	154	76,254
SUPPLIES & MATERIALS	4,191	716	1,503	12,140
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	40,824	12,490	941	105,641
SUBTOTAL	152,487	13,206	2,598	580,955
INSTRUCTION				
SALARIES-CERTIFIED	310,401	133,169	122,872	3,205,463
SALARIES-CLASSIFIED	-----	40,859	15,619	103,968
EMPLOYEE BENEFITS	55,314	34,210	24,286	664,182
SUPPLIES & MATERIALS	17,306	6,818	14,321	79,441
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	6,270	-----	89	30,287
SUBTOTAL	389,291	215,056	177,187	4,083,341
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	3,500	-----	-----	509,879
SALARIES-CLASSIFIED	57,705	-----	26,700	291,375
EMPLOYEE BENEFITS	15,912	-----	9,735	172,184
SUPPLIES & MATERIALS	-----	-----	22	37,396
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,635	-----	3,569	83,656
SUBTOTAL	80,752	-----	40,026	1,094,490
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	58,888	52,755	43,987	611,489
EMPLOYEE BENEFITS	14,322	10,112	7,448	174,102
SUPPLIES & MATERIALS	15,865	5,062	12,005	177,316
UTIL & COMMUNICATIONS	52,051	21,979	26,790	447,415
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	9,276	9,945	8,303	259,305
SUBTOTAL	150,402	99,853	98,533	1,669,627
TOTAL	772,932	328,115	318,344	7,428,413

MAINTENANCE & OPERATION
REGULAR EDUCATION PROGRAMS
EXPENDITURES

	STATE TOTAL
ADMINISTRATION	
SALARIES-CERTIFIED	20,959,260
SALARIES-CLASSIFIED	33,990,980
EMPLOYEE BENEFITS	9,570,283
SUPPLIES & MATERIALS	2,509,746
UTIL & COMMUNICATIONS	32,436
TUITION	-----
OTHER EXPENDITURES	9,470,114
SUBTOTAL	76,532,819
INSTRUCTION	
SALARIES-CERTIFIED	702,819,392
SALARIES-CLASSIFIED	16,368,637
EMPLOYEE BENEFITS	121,483,255
SUPPLIES & MATERIALS	17,754,668
UTIL & COMMUNICATIONS	1,351
TUITION	15,478,934
OTHER EXPENDITURES	3,597,947
SUBTOTAL	877,504,184
INSTRUCTION SUPPORT	
SALARIES-CERTIFIED	120,631,774
SALARIES-CLASSIFIED	68,096,737
EMPLOYEE BENEFITS	31,256,357
SUPPLIES & MATERIALS	6,884,730
UTIL & COMMUNICATIONS	34,685
TUITION	30
OTHER EXPENDITURES	5,003,284
SUBTOTAL	231,907,597
OPERATION	
SALARIES-CERTIFIED	842,019
SALARIES-CLASSIFIED	116,043,673
EMPLOYEE BENEFITS	27,428,187
SUPPLIES & MATERIALS	20,969,417
UTIL & COMMUNICATIONS	76,290,851
TUITION	28,655
OTHER EXPENDITURES	40,590,204
SUBTOTAL	282,193,006
TOTAL	1,468,137,606

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	01-03-07 ALPINE EL	01-02-24 CHINLE UNIF SCH	01-03-06 CONCHO EL	01-02-20 GANADO UNIFIED
ADMINISTRATION				
SALARIES-CERTIFIED	-----	48,821	-----	-----
SALARIES-CLASSIFIED	-----	29,315	-----	-----
EMPLOYEE BENEFITS	-----	11,308	-----	-----
SUPPLIES & MATERIALS	-----	1,076	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	1,322	-----	-----
SUBTOTAL	-----	91,842	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	18,500	610,743	24,570	331,166
SALARIES-CLASSIFIED	-----	96,976	9,680	51,657
EMPLOYEE BENEFITS	3,181	103,074	9,677	49,149
SUPPLIES & MATERIALS	628	23,815	3,291	4,602
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	52,723	-----	196,365
OTHER EXPENDITURES	1,623	27,049	5,514	2,023
SUBTOTAL	23,932	914,380	52,732	634,962
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	15,621	-----	38,443
SALARIES-CLASSIFIED	-----	60,327	-----	10,964
EMPLOYEE BENEFITS	-----	11,777	-----	6,125
SUPPLIES & MATERIALS	-----	127	-----	7,625
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	63,981	-----	11,762
SUBTOTAL	-----	151,833	-----	74,919
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	23,932	1,158,055	52,732	709,881

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

01-03-23 MCNARY EL	01-02-27 RED MESA UNIFIED	01-02-10 ROUND VLLY UNIF	01-02-18 SANDERS UNIFIED	01-02-01 ST JOHNS UNIF
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	1	-----
-----	715	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	715	-----	1	-----
25,994	218,548	475,758	108,380	262,641
-----	17,787	50,253	28,494	53,837
4,696	38,585	91,794	25,779	60,256
387	12,666	4,910	5,385	4,996
-----	-----	-----	-----	-----
-----	26,024	4,420	40,858	-----
2,041	5,820	13,258	12,689	17,565
33,118	319,430	640,393	221,585	399,295
-----	-----	-----	2,565	-----
-----	186	-----	12,540	-----
-----	-----	-----	21,977	-----
-----	-----	-----	358	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	2,275	-----	475	-----
-----	2,461	-----	37,915	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
33,118	322,606	640,393	259,501	399,295

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	01-03-09 VERNON ELEM DIST	01-02-08 WINDOW ROCK UNIF	01 APACHE
ADMINISTRATION			
SALARIES-CERTIFIED	-----	37,960	86,781
SALARIES-CLASSIFIED	-----	13,458	42,773
EMPLOYEE BENEFITS	-----	8,776	20,085
SUPPLIES & MATERIALS	-----	653	2,444
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	462	1,784
SUBTOTAL	-----	61,309	153,867
INSTRUCTION			
SALARIES-CERTIFIED	-----	670,659	2,746,959
SALARIES-CLASSIFIED	6,500	105,058	420,242
EMPLOYEE BENEFITS	738	119,369	506,298
SUPPLIES & MATERIALS	-----	14,164	74,844
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	6,331	209,911	536,632
OTHER EXPENDITURES	-----	11,946	99,528
SUBTOTAL	13,569	1,131,107	4,384,503
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	-----	136,558	193,187
SALARIES-CLASSIFIED	-----	12,288	96,305
EMPLOYEE BENEFITS	-----	22,402	62,281
SUPPLIES & MATERIALS	-----	3,049	11,159
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	14,475	92,968
SUBTOTAL	-----	188,772	455,900
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	-----	-----	-----
TOTAL	13,569	1,381,188	4,994,270

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-03-42 APACHE EL	02-04-53 ASH CREEK EL	02-04-09 BENSON EL	02-05-09 BENSON UHS	02-02-02 BISBEE UNIF DIS
-----	-----	-----	-----	20,564
-----	-----	-----	-----	-----
-----	-----	-----	-----	2,880
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
500	-----	-----	-----	-----
500	-----	-----	-----	23,444
-----	-----	118,796	221,747	383,346
-----	4,221	7,518	-----	-----
-----	1,351	28,323	44,692	60,888
-----	94	1,542	10,723	15,508
-----	-----	-----	-----	-----
-----	-----	12,869	28,895	-----
-----	26,096	1,000	362	6,414
-----	31,762	170,048	306,419	466,156
-----	-----	18,967	9,485	6,327
-----	-----	-----	-----	25,738
-----	-----	4,263	1,819	4,101
-----	-----	684	263	334
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	2,916	1,040	1,825
-----	-----	26,830	12,607	38,325
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	402
-----	-----	-----	-----	402
500	31,762	196,878	319,026	528,327

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	02-02-14	02-03-26	02-03-45	02-02-27
	BOWIE UNIFIED	COCHISE EL	DOUBLE ADOBE EL	DOUGLAS UNIF DIS
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	18,932	-----	13,471	780,167
SALARIES-CLASSIFIED	3,525	-----	-----	132,534
EMPLOYEE BENEFITS	4,137	-----	-----	133,689
SUPPLIES & MATERIALS	1,352	337	7,090	30,615
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	11,115	36,808	-----	-----
OTHER EXPENDITURES	322	-----	-----	3,975
SUBTOTAL	39,383	37,145	20,561	1,080,980
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	127,313
SALARIES-CLASSIFIED	-----	-----	-----	24,303
EMPLOYEE BENEFITS	-----	-----	-----	19,420
SUPPLIES & MATERIALS	-----	-----	-----	3,940
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	6,150
SUBTOTAL	-----	-----	-----	181,126
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	39,383	37,145	20,561	1,262,106

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-04-12 ELFRIDA EL	02-03-81 FORREST EL	02-01-00 FT HUACHUCA ACC	02-03-55 MCNEAL EL	02-03-23 NACO ELM
-----	-----	-----	-----	36,300
-----	-----	-----	-----	-----
-----	-----	-----	-----	6,905
-----	-----	-----	-----	503
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	7,762
-----	-----	-----	-----	51,470
24,706	-----	179,454	2,895	-----
12,454	-----	59,207	-----	-----
-----	-----	46,895	-----	-----
353	-----	6,396	144	-----
-----	-----	-----	-----	-----
-----	2,603	2,895	7,652	-----
-----	-----	1,661	-----	-----
37,513	2,603	296,508	10,691	-----
-----	-----	39,856	-----	-----
-----	-----	-----	-----	-----
-----	-----	5,973	-----	-----
-----	-----	876	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
13,411	-----	142	-----	-----
13,411	-----	46,847	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
5,385	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
5,385	-----	-----	-----	-----
56,309	2,603	343,355	10,691	51,470

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	02-03-49 PALOMINAS EL	02-04-22 PEARCE EL	02-04-64 POMERENE EL	02-03-66 RUCKER EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	3,800	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	439	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	4,239	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	77,744	21,402	16,571	-----
SALARIES-CLASSIFIED	9,000	5,658	-----	-----
EMPLOYEE BENEFITS	-----	4,998	1,886	-----
SUPPLIES & MATERIALS	-----	1,500	875	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	10,723	-----	-----
OTHER EXPENDITURES	-----	-----	12,669	-----
SUBTOTAL	86,744	44,281	32,001	-----
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	2,400	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	24,246	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	24,246	2,400	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	110,990	50,920	32,001	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

02-02-18 SAN SIMON UNIF	02-02-68 SIERRA VISTA UNI	02-02-21 ST DAVID UNIF	02-02-01 TOMBSTONE UNIF	02-05-22 VALLEY UNION HS
-----	41,255	-----	-----	-----
-----	34,675	-----	-----	-----
-----	14,868	-----	-----	-----
-----	776	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	634	-----	-----	-----
-----	92,208	-----	-----	-----
23,892	1,544,635	57,524	109,234	81,316
-----	107,465	16,731	15,538	5,912
3,511	295,122	10,970	18,709	217
53	21,989	1,632	7,728	6,900
-----	-----	-----	-----	-----
-----	38,847	-----	14,652	-----
10,428	14,661	19,882	3,674	-----
37,884	2,022,719	106,739	169,535	94,345
-----	147,252	-----	21,870	-----
-----	11,093	-----	6,372	-----
-----	20,526	-----	4,405	-----
-----	788	-----	1,279	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	8,716
-----	1,509	-----	352	-----
-----	181,168	-----	34,278	8,716
-----	-----	-----	-----	-----
-----	8,457	-----	-----	-----
-----	3,511	-----	-----	18,599
-----	-----	-----	-----	-----
-----	-----	-----	-----	6,500
-----	-----	-----	-----	-----
-----	156	-----	-----	-----
-----	12,124	-----	-----	25,099
37,884	2,308,219	106,739	203,813	128,160

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	02-02-13	02	03-03-05
	WILLCOX UNIF DIS	COCHISE	CHEVELON BUTTE E
ADMINISTRATION			
SALARIES-CERTIFIED	-----	101,919	-----
SALARIES-CLASSIFIED	-----	34,675	-----
EMPLOYEE BENEFITS	-----	25,092	-----
SUPPLIES & MATERIALS	-----	1,279	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	8,896	-----
SUBTOTAL	-----	171,861	-----
INSTRUCTION			
SALARIES-CERTIFIED	152,376	3,828,208	-----
SALARIES-CLASSIFIED	54,149	433,912	-----
EMPLOYEE BENEFITS	37,002	692,390	-----
SUPPLIES & MATERIALS	3,459	118,290	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	167,059	-----
OTHER EXPENDITURES	1,546	102,690	-----
SUBTOTAL	248,532	5,342,549	-----
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	-----	371,070	-----
SALARIES-CLASSIFIED	-----	69,906	-----
EMPLOYEE BENEFITS	-----	60,507	-----
SUPPLIES & MATERIALS	-----	8,164	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	32,962	-----
OTHER EXPENDITURES	16,285	43,630	-----
SUBTOTAL	16,285	586,239	-----
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	8,457	-----
EMPLOYEE BENEFITS	-----	27,495	-----
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	6,500	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	558	-----
SUBTOTAL	-----	43,010	-----
TOTAL	264,817	6,143,659	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

03-02-06 F&M UNIFIED DIST	03-02-01 FLAGSTAFF UNIF	03-02-04 GRAND CYN UNIF	03-03-10 MAINE CONSOLIDAT	03-02-08 PAGE UNIFIED
-----	18,232	-----	-----	47,200
-----	-----	-----	-----	34,573
-----	2,349	-----	-----	12,584
-----	-----	-----	-----	3,367
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	1,413	-----	-----	1,705
-----	21,994	-----	-----	99,429
147,700	2,675,797	26,160	-----	359,068
8,764	374,153	-----	-----	42,284
33,995	516,563	2,968	-----	65,989
5,708	46,452	1,369	672	3,989
-----	-----	-----	-----	-----
4,640	880	-----	-----	11,957
505	2,083	4,289	3,757	7,139
201,312	3,615,928	34,786	4,429	490,426
-----	510,627	-----	-----	59,904
-----	83,489	-----	-----	-----
-----	92,417	-----	-----	9,104
-----	11,499	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
7,740	3,961	-----	-----	-----
7,740	701,993	-----	-----	69,008
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
209,052	4,339,915	34,786	4,429	658,863

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	03-02-15 TUBA CITY UNIF	03-02-02 WILLIAMS UNIF DT	03 COCONINO
ADMINISTRATION			
SALARIES-CERTIFIED	46,625	-----	112,057
SALARIES-CLASSIFIED	28,382	-----	62,955
EMPLOYEE BENEFITS	10,552	-----	25,485
SUPPLIES & MATERIALS	2,030	-----	5,397
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	1,960	-----	5,078
SUBTOTAL	89,549	-----	210,972
INSTRUCTION			
SALARIES-CERTIFIED	1,616,878	83,781	4,909,384
SALARIES-CLASSIFIED	359,743	8,555	793,499
EMPLOYEE BENEFITS	283,463	10,480	913,458
SUPPLIES & MATERIALS	35,126	1,905	95,221
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	17,477
OTHER EXPENDITURES	4,612	438	22,823
SUBTOTAL	2,299,822	105,159	6,751,862
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	98,551	17,829	686,911
SALARIES-CLASSIFIED	9,955	5,335	98,779
EMPLOYEE BENEFITS	14,920	2,631	119,072
SUPPLIES & MATERIALS	57	-----	11,556
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	7	11,708
SUBTOTAL	123,483	25,802	928,026
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	-----	11,386	11,386
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----
SUBTOTAL	-----	11,386	11,386
TOTAL	2,512,854	142,347	7,902,246

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

04-01-99 GILA SPEC PROGRA	04-02-01 GLOBE UNIF DIST	04-02-41 H/W UNIFIED DIST	04-02-40 MIAMI UNIFIED DT	04-02-10 PAYSON UNIF DIS
-----	-----	-----	-----	8,549
-----	-----	-----	-----	3,543
-----	-----	-----	-----	2,137
-----	-----	-----	-----	532
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	4,020	-----	-----	234
-----	4,020	-----	-----	14,995
-----	434,675	182,267	418,359	328,470
-----	56,353	-----	38,221	56,632
-----	93,336	34,281	77,432	71,774
-----	2,697	4,879	4,084	14,615
-----	-----	-----	-----	-----
-----	160,101	-----	-----	11,470
-----	8,134	36,885	88,154	1,450
-----	755,296	258,312	626,250	484,411
-----	22,399	5,896	28,353	25,647
-----	-----	-----	14,125	10,628
-----	3,135	681	7,788	6,411
-----	-----	-----	1,009	919
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	296	5,235
-----	25,534	6,577	51,571	48,840
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	22,490	6,300	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	991
-----	22,490	6,300	-----	991
-----	807,340	271,189	677,821	549,237

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	04-03-12 PINE EL	04-02-20 SAN CARLOS UNIF	04-03-33 TONTO BASIN SCH	04-03-05 YOUNG EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	21,050	127,452	9,731	47,572
SALARIES-CLASSIFIED	-----	57,723	6,423	3,715
EMPLOYEE BENEFITS	4,078	33,225	1,660	11,054
SUPPLIES & MATERIALS	88	6,916	-----	751
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,435	141,976	7,231	3,213
SUBTOTAL	30,651	367,292	25,045	66,305
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	30,651	367,292	25,045	66,305

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

04	05-03-16	05-02-07	05-01-99
GILA	BONITA EL	FT THOMAS UNIF	GRAHAM SPECIAL
8,549	-----	-----	-----
3,543	-----	-----	-----
2,137	-----	-----	-----
532	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
4,254	-----	-----	-----
19,015	-----	-----	-----
1,569,576	23,299	54,530	-----
219,067	-----	8,060	-----
326,840	4,042	12,034	-----
34,030	-----	4,954	-----
-----	-----	-----	-----
171,571	340	52,518	-----
292,478	-----	-----	-----
2,613,562	27,681	132,096	-----
82,295	-----	-----	-----
24,753	-----	-----	-----
18,015	-----	-----	-----
1,928	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
5,531	127	-----	-----
132,522	127	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
28,790	-----	-----	-----
-----	-----	-----	-----
991	-----	-----	-----
29,781	-----	-----	-----
2,794,880	27,808	132,096	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	05-03-09	05-02-06	05-02-01	05-03-05
	KLONDYKE EL	PIMA UNIFIED	SAFFORD UNIFIED	SOLOMONVILLE EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	-----	43,292	299,770	26,038
SALARIES-CLASSIFIED	-----	-----	58,715	4,680
EMPLOYEE BENEFITS	-----	7,446	66,217	7,044
SUPPLIES & MATERIALS	-----	473	5,387	29
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	63,144	-----	15,372
OTHER EXPENDITURES	-----	7	-----	897
SUBTOTAL	-----	114,362	430,089	54,060
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	9,830	-----
EMPLOYEE BENEFITS	-----	-----	2,212	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	11,041	-----
SUBTOTAL	-----	-----	23,083	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	8,780
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	8,780
TOTAL	-----	114,362	453,172	62,840

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

05-02-04 THATCHER UNIFIED	05 GRAHAM	06-03-22 BLUE ELM	06-02-03 CLIFTON UNIFIED
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
103,870	550,799	-----	66,000
463	71,918	-----	20,996
16,682	113,465	-----	14,336
2,346	13,189	-----	604
-----	-----	-----	-----
62,942	194,316	-----	3,000
144	1,048	-----	2,480
186,447	944,735	-----	107,416
-----	-----	-----	36,650
-----	9,830	-----	-----
-----	2,212	-----	5,260
-----	-----	-----	1,159
-----	-----	-----	-----
-----	-----	-----	-----
-----	11,168	-----	477
-----	23,210	-----	43,546
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	8,780	-----	-----
-----	-----	-----	-----
-----	8,780	-----	-----
186,447	976,725	-----	150,962

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	06-02-02 DUNCAN UNIF DIST	06-03-45 EAGLE	06-01-99 GREENLEE	06-02-18 MORENCI UNIFIED
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	317	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	1,044	-----
SUBTOTAL	-----	-----	1,361	-----
INSTRUCTION				
SALARIES-CERTIFIED	136,723	-----	73,269	55,142
SALARIES-CLASSIFIED	7,616	-----	12,772	-----
EMPLOYEE BENEFITS	24,391	-----	17,431	201
SUPPLIES & MATERIALS	11,711	-----	1,805	2,713
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	28,519
OTHER EXPENDITURES	32,747	-----	35	467
SUBTOTAL	213,188	-----	105,312	87,042
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	20,706	-----
SALARIES-CLASSIFIED	-----	-----	-----	9,327
EMPLOYEE BENEFITS	-----	-----	3,014	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	6,640	--	-----	-----
SUBTOTAL	6,640	--	23,720	9,327
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	2,187	-----
EMPLOYEE BENEFITS	-----	-----	184	10,941
SUPPLIES & MATERIALS	-----	-----	88	-----
UTIL & COMMUNICATIONS	-----	-----	6,394	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	187	-----
SUBTOTAL	-----	-----	9,040	10,941
TOTAL	219,828	-----	139,433	107,310

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

06 GREENLEE	07-05-16 AGUA FRIA UHS	07-03-63 AGUILA EL	07-04-68 ALHAMBRA EL
-----	22,008	-----	35,705
-----	-----	-----	17,506
-----	3,147	-----	9,177
317	-----	-----	3,105
-----	-----	-----	-----
-----	-----	-----	-----
1,044	-----	-----	350
1,361	25,155	-----	65,843
331,134	156,432	9,212	1,212,417
41,384	-----	-----	122,174
56,359	27,749	1,949	214,591
16,833	12,456	464	30,021
-----	-----	-----	-----
31,519	122,997	-----	148,575
35,729	1,779	77	6,437
512,958	321,413	11,702	1,734,215
57,356	31,178	-----	255,694
9,327	12,250	-----	144,229
8,274	7,667	-----	63,633
1,159	-----	-----	5,487
-----	-----	-----	-----
-----	-----	-----	-----
7,117	-----	-----	49,435
83,233	51,095	-----	518,478
-----	-----	-----	-----
2,187	-----	-----	23,532
11,125	-----	-----	4,329
88	-----	-----	4,114
6,394	-----	-----	-----
-----	-----	-----	-----
187	-----	-----	1,694
19,981	-----	-----	33,669
617,533	397,663	11,702	2,352,205

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-04-47	07-04-44	07-04-31	07-04-33
	ARLINGTON EL	AVONDALE EL	BALSZ ELEM	BUCKEYE EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	43,944	-----	-----
SALARIES-CLASSIFIED	-----	31,753	-----	-----
EMPLOYEE BENEFITS	-----	10,234	-----	-----
SUPPLIES & MATERIALS	-----	1,822	-----	-----
UTIL & COMMUNICATIONS	-----	363	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	7,277	-----	-----
SUBTOTAL	-----	95,393	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	37,545	508,170	343,893	119,957
SALARIES-CLASSIFIED	5,127	207,396	97,229	-----
EMPLOYEE BENEFITS	8,815	139,422	150,114	20,050
SUPPLIES & MATERIALS	175	1,480	9,388	207
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	4,425	64,300	194,983	-----
OTHER EXPENDITURES	90	2,220	133	27,769
SUBTOTAL	56,177	922,988	795,740	167,983
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	37,500	144,554	-----
SALARIES-CLASSIFIED	-----	-----	17,579	-----
EMPLOYEE BENEFITS	-----	7,058	32,999	-----
SUPPLIES & MATERIALS	-----	-----	3,422	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	11,083	-----
SUBTOTAL	-----	44,558	209,637	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	6,846
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	6,846
TOTAL	56,177	1,062,939	1,005,377	174,829

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-05-01 BUCKEYE UHS	07-04-83 CARTWRIGHT EL	07-02-93 CAVE CREEK UNIF	07-02-80 CHANDLER UNIF DT	07-04-14 CREIGHTON EL
-----	87,348	-----	51,610	21,789
-----	68,872	-----	20,107	31,887
-----	21,933	-----	7,830	62,674
-----	2,636	-----	461	1,522
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	664	-----	2,436	488
-----	181,453	-----	82,444	118,360
299,092	2,345,398	110,652	2,517,707	1,236,438
-----	120,563	6,102	223,589	156,723
45,700	421,525	23,450	351,340	223,829
11,824	59,316	11,944	29,158	8,938
-----	-----	-----	-----	-----
55,556	305,660	63,641	114,564	97,507
7,675	26,609	177	32,101	18,622
419,847	3,279,071	215,966	3,268,459	1,742,057
20,381	248,152	19,270	43,746	232,746
28,848	38,832	-----	-----	24,003
7,859	39,574	4,701	5,539	32,263
93	8,596	450	770	1,329
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
60	3,988	-----	463	3,735
57,241	339,142	24,421	50,518	294,076
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
252	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	174
-----	-----	-----	-----	-----
-----	1,031	-----	1,136	-----
252	1,031	-----	1,136	174
477,340	3,800,697	240,387	3,402,557	2,154,667

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-02-97 DEER VALLEY UNIF	07-02-89 DYSART UNIFIED	07-02-98 FOUNTAIN HILLS	07-04-45 FOWLER EL
ADMINISTRATION				
SALARIES-CERTIFIED	92,955	26,160	-----	10,142
SALARIES-CLASSIFIED	107,535	23,071	-----	-----
EMPLOYEE BENEFITS	28,113	6,127	-----	1,152
SUPPLIES & MATERIALS	1,491	1,764	-----	99
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	533	1,387	-----	-----
SUBTOTAL	230,627	58,509	-----	11,393
INSTRUCTION				
SALARIES-CERTIFIED	4,508,514	1,506,068	86,514	270,473
SALARIES-CLASSIFIED	491,689	216,511	24,426	46,943
EMPLOYEE BENEFITS	728,033	259,099	12,594	35,791
SUPPLIES & MATERIALS	17,975	17,319	6,424	5,121
UTIL & COMMUNICATIONS	-----	185CR	-----	-----
TUITION	76,129	76,281	87,973	36,675
OTHER EXPENDITURES	8,699	80,596	41,177	1,198
SUBTOTAL	5,831,039	2,155,689	259,108	396,201
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	540,352	97,010	-----	-----
SALARIES-CLASSIFIED	118,345	24,408	-----	15,958
EMPLOYEE BENEFITS	95,468	16,394	-----	1,814
SUPPLIES & MATERIALS	3,782	1,815	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	37,149	845	-----	-----
SUBTOTAL	795,096	140,472	-----	17,772
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	12,004
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	12,004
TOTAL	6,856,762	2,354,670	259,108	437,370

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-02-24 GILA BEND UNIF	07-02-41 GILBERT UNIFIED	07-04-40 GLENDALE EL	07-05-05 GLENDALE UHS	07-03-60 HIGLEY EL
-----	37,984	-----	56,689	-----
-----	35,462	-----	19,516	-----
-----	12,101	-----	12,662	-----
-----	2,554	-----	1,390	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	2,765	-----	644	-----
-----	90,866	-----	90,901	-----
69,900	1,367,678	1,396,352	4,393,551	15,750
18,492	157,266	385,680	76,540	13,112
14,914	272,665	334,619	1,120,122	14,078
2,277	29,383	16,933	29,572	1,358
-----	-----	-----	-----	-----
35,225	132,408	64,472	676,677	14,597
263	31,170	9,140	19,867	40,280
141,071	1,990,570	2,207,196	6,316,329	99,175
-----	132,150	418,404	294,629	-----
-----	8,590	78,865	24,686	-----
-----	20,115	92,074	50,844	-----
-----	2,799	13,556	3,207	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	1,676	305	833	8,000
-----	165,330	603,204	374,199	8,000
-----	-----	-----	-----	-----
-----	4,029	-----	-----	-----
-----	433	-----	-----	57
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	4,462	-----	-----	57
141,071	2,251,228	2,810,400	6,781,429	107,232

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-01-99 HORSE MESA ACC	07-04-05 ISAAC EL	07-04-28 KYRENE EL	07-04-59 LAVEEN EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	49,466	66,424	36,889
SALARIES-CLASSIFIED	-----	21,065	45,113	14,816
EMPLOYEE BENEFITS	-----	11,429	28,380	9,467
SUPPLIES & MATERIALS	-----	2,302	1,189	1,880
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	150	3,173	724
SUBTOTAL	-----	84,412	144,279	63,776
INSTRUCTION				
SALARIES-CERTIFIED	-----	743,941	1,465,634	364,025
SALARIES-CLASSIFIED	-----	273,850	56,013	61,869
EMPLOYEE BENEFITS	-----	180,312	419,626	70,369
SUPPLIES & MATERIALS	-----	19,105	16,362	6,295
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	188,025	109,156	206,021	8,382
OTHER EXPENDITURES	-----	21,660	3,638	116,523
SUBTOTAL	188,025	1,348,024	2,167,294	627,463
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	117,610	308,249	34,593
SALARIES-CLASSIFIED	-----	71,151	51,287	-----
EMPLOYEE BENEFITS	-----	29,317	83,799	5,523
SUPPLIES & MATERIALS	-----	2,811	6,157	1,718
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	2,456	20,875	13,319
SUBTOTAL	-----	223,345	470,367	55,153
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	500	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	500	-----
TOTAL	188,025	1,655,781	2,782,440	746,392

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-25 LIBERTY EL	07-04-79 LITCHFIELD EL	07-04-65 LITTLETON EL	07-04-38 MADISON EL	07-02-04 MESA UNIFIED
-----	-----	34,398	36,206	124,631
-----	-----	16,850	26,065	146,616
-----	-----	7,268	11,531	43,850
-----	-----	744	36	4,472
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	50	611	2,278
-----	-----	59,310	74,449	321,847
102,400	166,423	463,547	893,793	12,512,445
9,812	39,498	91,520	77,581	1,059,336
13,001	31,227	86,701	159,729	2,272,936
1,031	2,442	1,969	1,992	110,144
-----	-----	-----	-----	-----
7,675	29,522	41,111	103,279	106,747
1,477	53,034	99	-----	80,716
135,396	322,146	684,947	1,236,374	16,142,324
-----	-----	12,360	1,755	2,762,084
-----	37,513	-----	136,581	1,176,653
-----	5,850	2,152	21,617	695,535
-----	987	571	3,069	55,107
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	3,031	950	118,547
-----	44,350	18,114	163,972	4,807,926
-----	-----	-----	-----	-----
-----	-----	-----	-----	84,655
-----	-----	-----	27	14,403
-----	-----	-----	-----	-----
-----	-----	-----	1,500	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	1,527	99,058
135,396	366,496	762,371	1,476,322	21,371,155

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-03-86 MOBILE EL	07-03-75 MORRISTOWN EL	07-04-21 MURPHY EL	07-03-81 NADABURG EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	39,542	-----
SALARIES-CLASSIFIED	-----	-----	17,377	-----
EMPLOYEE BENEFITS	-----	-----	9,735	-----
SUPPLIES & MATERIALS	-----	-----	716	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	1,717	-----
SUBTOTAL	-----	-----	69,087	-----
INSTRUCTION				
SALARIES-CERTIFIED	-----	25,466	343,205	-----
SALARIES-CLASSIFIED	-----	1,755	109,936	-----
EMPLOYEE BENEFITS	-----	4,498	83,091	-----
SUPPLIES & MATERIALS	-----	39	13,645	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	5,100	-----	126,241	248,358
OTHER EXPENDITURES	1,538	20	22,448	-----
SUBTOTAL	6,638	31,778	698,566	248,358
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	700	62,686	-----
SALARIES-CLASSIFIED	-----	-----	48,015	-----
EMPLOYEE BENEFITS	-----	83	19,681	-----
SUPPLIES & MATERIALS	-----	-----	2,256	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	1,833	19,579	-----
SUBTOTAL	-----	2,616	152,217	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	6,638	34,394	919,870	248,358

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-08 OSBORN EL	07-04-49 PALO VERDE EL	07-03-94 PALOMA ELEM	07-02-69 PARADISE VLY UNI	07-04-92 PENDERGAST EL
35,000	-----	-----	88,560	-----
17,641	-----	-----	101,839	66,017
11,369	-----	-----	40,434	9,839
753	-----	-----	5,868	898
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,841	-----	-----	1,157	2,793
66,604	-----	-----	237,858	79,547
566,063	23,682	5,475	4,942,848	497,953
68,206	-----	-----	1,527,577	76,637
124,336	4,134	698	1,252,530	99,767
12,741	110	826	49,800	4,301
-----	-----	-----	-----	-----
105,238	-----	4,495	519,614	90,646
1,444	684	14,415	55,917	23,695
878,028	28,610	25,909	8,348,286	792,999
125,770	-----	-----	745,159	99,700
30,035	-----	-----	165,554	30,687
30,848	-----	-----	160,083	19,746
1,188	-----	-----	7,158	1,388
900	-----	-----	-----	-----
-----	-----	-----	-----	-----
9,543	13,324	-----	915	-----
198,284	13,324	-----	1,078,869	151,521
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	498	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	498	-----	-----	-----
1,142,916	42,432	25,909	9,665,013	1,024,067

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-02-11 PEORIA UNIF DIST	07-04-01 PHOENIX EL	07-05-10 PHOENIX UHS	07-02-95 QUEEN CRK UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	61,835	47,654	70,604	-----
SALARIES-CLASSIFIED	17,368	42,713	34,324	-----
EMPLOYEE BENEFITS	13,441	16,729	15,600	-----
SUPPLIES & MATERIALS	1,404	855	8,491	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	955	2,940	5,743	-----
SUBTOTAL	95,003	110,891	134,762	-----
INSTRUCTION				
SALARIES-CERTIFIED	2,500,062	1,833,418	9,136,581	105,659
SALARIES-CLASSIFIED	351,233	173,165	604,890	6,854
EMPLOYEE BENEFITS	498,374	348,565	1,552,699	29,961
SUPPLIES & MATERIALS	22,611	30,893	251,698	2,586
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	355,148	348,830	484,646	4,710
OTHER EXPENDITURES	98,161	17,839	174,366	16,337
SUBTOTAL	3,825,589	2,752,710	12,204,880	166,107
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	342,060	183,643	1,937,354	16,261
SALARIES-CLASSIFIED	69,232	224,102	913,285	3,074
EMPLOYEE BENEFITS	64,607	74,527	441,296	4,986
SUPPLIES & MATERIALS	4,737	3,109	23,776	1,559
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	102,289	5,963	29,915	-----
SUBTOTAL	582,925	491,344	3,345,626	25,880
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	31,336	405,624	10,800
EMPLOYEE BENEFITS	-----	7,165	72,045	3,960
SUPPLIES & MATERIALS	-----	3,971	32,008	-----
UTIL & COMMUNICATIONS	-----	35,144	627,316	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	22	-----	466	-----
SUBTOTAL	22	77,616	1,137,459	14,760
TOTAL	4,503,539	3,432,561	16,822,727	206,747

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-04-02 RIVERSIDE EL	07-04-66 ROOSEVELT EL	07-03-90 RUTH FISHER EL	07-02-48 SCOTTSDALE UNIF	07-03-71 SENTINEL EL
-----	55,134	-----	58,261	-----
-----	58,495	-----	40,124	-----
-----	18,297	-----	18,427	-----
-----	1,200	-----	9,413	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	4,555	-----	1,883	-----
-----	137,681	-----	128,108	-----
42,061	2,020,579	22,747	6,607,521	-----
-----	441,707	-----	875,769	-----
4,785	436,701	3,907	1,255,277	-----
57	19,328	-----	50,786	-----
-----	-----	-----	-----	-----
-----	14,070	43,324	98,788	-----
19,561	904	-----	50,274	-----
66,464	2,933,289	69,978	8,938,415	-----
2,700	327,249	-----	788,852	-----
11,216	151,683	-----	222,674	-----
1,581	78,219	-----	175,352	-----
-----	4,445	-----	7,023	-----
-----	-----	-----	14	-----
-----	-----	-----	-----	-----
-----	18,221	-----	3,996	-----
15,497	579,817	-----	1,197,911	-----
-----	-----	-----	-----	-----
-----	58,655	-----	-----	-----
4,639	13,844	-----	-----	-----
-----	652	-----	-----	-----
-----	53,670	-----	-----	-----
-----	-----	-----	-----	-----
-----	10,879	-----	-----	-----
4,639	137,700	-----	-----	-----
86,600	3,788,487	69,978	10,264,434	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-01-77 SPEC ED ACCOM	07-04-03 TEMPE ELEMENTARY	07-05-13 TEMPE UHS	07-04-17 TOLLESON EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	30,272	55,800	-----
SALARIES-CLASSIFIED	-----	57,948	37,473	-----
EMPLOYEE BENEFITS	-----	14,647	25,388	-----
SUPPLIES & MATERIALS	-----	8,470	1,740	-----
UTIL & COMMUNICATIONS	-----	-----	500	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	712	1,773	702
SUBTOTAL	-----	112,049	122,674	702
INSTRUCTION				
SALARIES-CERTIFIED	-----	3,018,168	3,660,364	297,903
SALARIES-CLASSIFIED	-----	911,608	121,311	14,812
EMPLOYEE BENEFITS	-----	766,354	957,478	55,210
SUPPLIES & MATERIALS	-----	65,392	27,378	4,068
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	12,206	571,696	50,633
OTHER EXPENDITURES	-----	75,967	5,675	11,138
SUBTOTAL	-----	4,849,695	5,343,902	433,764
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	599,477	253,659	12,715
SALARIES-CLASSIFIED	-----	265,576	106,760	9,670
EMPLOYEE BENEFITS	-----	142,397	79,914	2,838
SUPPLIES & MATERIALS	-----	14,807	3,274	305
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	20,354	23,137	451
SUBTOTAL	-----	1,042,611	466,744	25,979
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	39,716	1,800	-----
EMPLOYEE BENEFITS	-----	7,871	304	-----
SUPPLIES & MATERIALS	-----	1,156	-----	-----
UTIL & COMMUNICATIONS	-----	241,304	2,166	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	831	7,858	-----
SUBTOTAL	-----	290,878	12,128	-----
TOTAL	-----	6,295,233	5,945,448	460,445

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

07-05-14 TOLLESON UHS	07-04-62 UNION EL	07-04-06 WASHINGTON EL	07-02-09 WICKENBURG UNIF	07-01-00 WILLIAMS AFB AC
-----	-----	63,764	19,537	-----
-----	-----	21,998	-----	-----
-----	-----	15,445	3,035	-----
-----	-----	8	204	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	1,426	825	-----
-----	-----	102,641	23,601	-----
423,314	20,470	5,906,878	424,284	-----
41,853	-----	1,073,075	5,447	-----
77,206	2,786	1,353,885	69,989	-----
14,725	-----	106,750	4,971	-----
-----	-----	-----	-----	-----
96,798	-----	217,781	9,900	255,338
1,385	-----	16,827	4,397	-----
655,281	23,256	8,675,196	518,988	255,338
32,358	-----	431,270	19,537	-----
-----	-----	212,695	6,766	-----
3,910	-----	112,041	3,820	-----
1,080	-----	3,829	137	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,926	-----	32,090	80	-----
39,274	-----	791,925	30,340	-----
-----	-----	-----	-----	-----
-----	-----	25,620	-----	-----
-----	-----	10,692	-----	-----
-----	-----	1,712	-----	-----
-----	-----	1,200	-----	-----
-----	-----	-----	-----	-----
-----	-----	14,458	-----	-----
-----	-----	53,682	-----	-----
694,555	23,256	9,623,444	572,929	255,338

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	07-04-07 WILSON EL	07 MARICOPA	08-04-15 BULLHEAD CITY EL
ADMINISTRATION			
SALARIES-CERTIFIED	-----	1,460,311	32,650
SALARIES-CLASSIFIED	-----	1,139,551	11,488
EMPLOYEE BENEFITS	-----	499,461	7,559
SUPPLIES & MATERIALS	-----	67,487	1,243
UTIL & COMMUNICATIONS	-----	863	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	52,552	136
SUBTOTAL	-----	3,220,225	53,076
INSTRUCTION			
SALARIES-CERTIFIED	170,940	81,819,562	264,503
SALARIES-CLASSIFIED	-----	10,444,876	98,657
EMPLOYEE BENEFITS	29,272	16,665,853	68,231
SUPPLIES & MATERIALS	434	1,144,212	7,110
UTIL & COMMUNICATIONS	-----	185CR	-----
TUITION	21,597	6,857,720	-----
OTHER EXPENDITURES	2,703	1,248,921	13,796
SUBTOTAL	224,946	118,180,959	452,297
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	38,962	11,772,529	44,493
SALARIES-CLASSIFIED	29,308	4,510,110	-----
EMPLOYEE BENEFITS	9,596	2,747,320	7,135
SUPPLIES & MATERIALS	240	196,037	1,557
UTIL & COMMUNICATIONS	-----	914	2,100
TUITION	638	638	-----
OTHER EXPENDITURES	-----	560,366	271
SUBTOTAL	78,744	19,787,914	55,556
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	685,767	-----
EMPLOYEE BENEFITS	-----	152,025	-----
SUPPLIES & MATERIALS	-----	43,613	-----
UTIL & COMMUNICATIONS	-----	970,318	1,335
TUITION	-----	-----	-----
OTHER EXPENDITURES	-----	38,375	-----
SUBTOTAL	-----	1,890,098	1,335
TOTAL	303,690	143,079,196	562,264

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08-04-11 CHLORIDE EL	08-02-14 COLO CTY UNIF	08-04-03 HACKBERRY EL	08-04-04 KINGMAN EL	08-02-01 LAKE HAVASU UNI
-----	-----	-----	12,625	19,880
-----	-----	-----	-----	6,599
-----	-----	-----	1,678	4,720
-----	-----	-----	-----	2,553
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	328
-----	-----	-----	14,303	34,080
31,734	143,453	-----	742,565	441,686
-----	68,772	-----	165,504	91,380
4,914	55,236	-----	174,252	151,628
253	8,735	-----	29,223	12,328
-----	-----	-----	-----	-----
-----	-----	3,839	-----	-----
2,200	2,573	-----	50,966	380
39,101	278,769	3,839	1,162,510	697,402
-----	4,924	-----	77,080	60,240
-----	-----	-----	28,297	7,799
-----	576	-----	17,174	12,539
-----	-----	-----	4,921	2,627
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	2,776	-----
-----	5,500	-----	130,248	83,205
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	305	-----
-----	-----	-----	-----	-----
-----	-----	500	-----	-----
-----	-----	500	305	-----
39,101	284,269	4,339	1,307,366	814,687

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	08-04-09 LITTLEFIELD EL	08-05-30 MOHAVE UHS DIST	08-04-16 MOHAVE VALLEY EL	08-04-06 OWENS WHITNEY EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	2,424	-----
SALARIES-CLASSIFIED	-----	-----	5,617	-----
EMPLOYEE BENEFITS	-----	-----	1,917	-----
SUPPLIES & MATERIALS	-----	-----	673	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	1,015	-----
SUBTOTAL	-----	-----	11,646	-----
INSTRUCTION				
SALARIES-CERTIFIED	-----	387,886	141,757	8,100
SALARIES-CLASSIFIED	-----	8,025	83,299	489
EMPLOYEE BENEFITS	-----	66,614	49,885	936
SUPPLIES & MATERIALS	-----	1,735	5,564	414
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	5,000	4,546	-----	-----
OTHER EXPENDITURES	-----	1,520	7,887	2,840
SUBTOTAL	5,000	470,326	288,392	12,779
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	60,380	51,460	-----
SALARIES-CLASSIFIED	-----	6,655	22,833	-----
EMPLOYEE BENEFITS	-----	10,298	13,388	-----
SUPPLIES & MATERIALS	-----	655	640	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	77,988	88,321	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	21,643	-----
EMPLOYEE BENEFITS	-----	-----	5,262	-----
SUPPLIES & MATERIALS	-----	-----	4,324	-----
UTIL & COMMUNICATIONS	-----	-----	31,110	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	11,348	-----
SUBTOTAL	-----	-----	73,687	-----
TOTAL	5,000	548,314	462,046	12,779

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

08-04-08 PEACH SPRINGS EL	08-04-12 TOPOCK EL	08-04-22 VALENTINE EL	08-04-13 YUCCA EL	08 MOHAVE
16,731	-----	-----	-----	84,310
-----	-----	-----	-----	23,704
2,761	-----	-----	-----	18,635
-----	-----	-----	-----	4,469
-----	-----	-----	-----	-----
-----	-----	-----	4,900	4,900
-----	-----	-----	-----	1,479
19,492	-----	-----	4,900	137,497
48,400	-----	-----	-----	2,210,084
-----	-----	-----	-----	516,126
7,946	-----	-----	-----	579,642
452	-----	-----	-----	65,814
-----	-----	-----	-----	-----
-----	45,357	-----	-----	58,742
8,595	-----	1,465	-----	92,222
65,393	45,357	1,465	-----	3,522,630
24,394	-----	-----	-----	322,971
26,103	-----	-----	-----	91,687
8,070	-----	-----	-----	69,180
-----	-----	-----	-----	10,400
-----	-----	-----	-----	2,100
-----	-----	-----	-----	-----
551	-----	-----	-----	3,598
59,118	-----	-----	-----	499,936
-----	-----	-----	-----	-----
-----	-----	-----	-----	21,643
-----	-----	-----	-----	5,262
-----	-----	-----	-----	4,324
-----	-----	-----	-----	32,750
-----	-----	-----	-----	-----
-----	-----	-----	-----	11,848
-----	-----	-----	-----	75,827
144,003	45,357	1,465	4,900	4,235,890

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	09-02-32	09-02-25	09-02-03	09-02-02
	BLUE RIDGE	CEDAR UNIF	HOLBROOK UNIF	JOSEPH CTY UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	17,301	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	3,058	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	20,359	-----
INSTRUCTION				
SALARIES-CERTIFIED	408,443	40,446	485,416	90,251
SALARIES-CLASSIFIED	39,175	9,524	85,989	12,304
EMPLOYEE BENEFITS	79,470	8,468	109,781	17,232
SUPPLIES & MATERIALS	2,162	6,373	13,487	1,799
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	16,880	30,613	8,300
OTHER EXPENDITURES	-----	13,777	47,476	2,851
SUBTOTAL	529,250	95,468	772,762	132,737
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	32,306	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	8,097	-----
EMPLOYEE BENEFITS	5,975	-----	1,387	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	20	-----	-----
SUBTOTAL	38,281	20	9,484	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	567,531	95,488	802,605	132,737

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

09-02-27 KAYENTA UNIF DIS	09-02-04 PINON UNIFIED	09-01-99 RAINBOW FOUNDATN	09-02-10 SHOWLOW UNIF DIS	09-02-05 SNOWFLAKE UNIF
32,186	32,000	-----	-----	-----
-----	16,806	-----	-----	-----
4,326	7,061	-----	-----	-----
455	4,380	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
758	779	-----	-----	-----
37,725	61,026	-----	-----	-----
705,854	140,547	-----	471,031	340,221
97,788	45,204	-----	106,183	84,083
117,634	28,532	-----	75,873	50,047
17,797	2,968	-----	7,288	8,519
-----	-----	-----	-----	-----
-----	23,978	-----	7,233	-----
5,003	1,846	-----	1,804	764
944,076	243,075	-----	669,412	483,634
-----	-----	-----	36,500	59,228
-----	-----	-----	17,438	11,262
-----	-----	-----	7,833	8,188
-----	249	-----	2,254	1,401
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	4,470	-----	13,911	6,707
-----	4,719	-----	77,936	86,786
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	27,976
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	27,976
981,801	308,820	-----	747,348	598,396

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	09-02-20 WHITERIVER UNIFI	09-02-01 WINSLOW UNIF DIS	09 NAVAJO
ADMINISTRATION			
SALARIES-CERTIFIED	39,648	-----	121,135
SALARIES-CLASSIFIED	31,070	-----	47,876
EMPLOYEE BENEFITS	10,354	-----	24,799
SUPPLIES & MATERIALS	183	-----	5,018
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	333	-----	1,870
SUBTOTAL	81,588	-----	200,698
INSTRUCTION			
SALARIES-CERTIFIED	559,306	679,223	3,920,738
SALARIES-CLASSIFIED	28,986	72,148	581,384
EMPLOYEE BENEFITS	85,226	132,261	704,524
SUPPLIES & MATERIALS	11,189	28,752	100,334
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	13,419	100,423
OTHER EXPENDITURES	2,519	1,971	78,011
SUBTOTAL	687,226	927,774	5,485,414
INSTRUCTION SUPPORT			
SALARIES-CERTIFIED	36,425	38,043	202,502
SALARIES-CLASSIFIED	8,802	17,123	62,722
EMPLOYEE BENEFITS	6,542	9,154	39,079
SUPPLIES & MATERIALS	178	2,665	6,747
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	362	16,058	41,528
SUBTOTAL	52,309	83,043	352,578
OPERATION			
SALARIES-CERTIFIED	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	27,976
SUPPLIES & MATERIALS	-----	-----	-----
UTIL & COMMUNICATIONS	-----	135	135
TUITION	-----	-----	-----
OTHER EXPENDITURES	2,748	9,043	11,791
SUBTOTAL	2,748	9,178	39,902
TOTAL	823,871	1,019,995	6,078,592

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-02-15 AJO UNIFIED DIST	10-03-51 ALTAR VALLEY DIS	10-02-10 AMPHITHEATER UNI	10-02-16 CATALINA FTHLS	10-03-39 CONTINENTAL EL
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
71,783	44,739	2,960,553	329,951	31,006
29,042	13,400	346,948	54,347	-----
19,983	8,454	545,853	67,688	4,756
2,106	680	24,682	11,762	-----
-----	-----	-----	-----	-----
-----	54,818	-----	142,192	19,165
4,905	25,085	36,035	-----	9,737
127,819	147,176	3,914,071	605,940	64,664
30,000	-----	353,745	40,272	-----
-----	-----	97,814	9,407	-----
3,419	-----	69,724	10,627	-----
-----	-----	5,838	879	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	7,982	39,868	-----
33,419	-----	535,103	101,053	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	35,867	-----
-----	-----	-----	35,867	-----
161,238	147,176	4,449,174	742,860	64,664

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	10-03-37 EMPIRE EL	10-02-08 FLOWING W UNIF	10-02-40 IND OASIS B UN	10-02-06 MARANA UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	34,334	45,163
SALARIES-CLASSIFIED	-----	-----	26,921	8,948
EMPLOYEE BENEFITS	-----	-----	6,563	10,068
SUPPLIES & MATERIALS	-----	-----	1,341	3,516
UTIL & COMMUNICATIONS	-----	-----	90	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	1,734	28,354
SUBTOTAL	-----	-----	70,983	96,049
INSTRUCTION				
SALARIES-CERTIFIED	-----	1,027,282	377,286	1,177,382
SALARIES-CLASSIFIED	-----	192,411	47,035	93,745
EMPLOYEE BENEFITS	-----	176,883	74,494	212,045
SUPPLIES & MATERIALS	-----	23,986	18,386	32,007
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	49,038	5,441	46,027
OTHER EXPENDITURES	-----	18,619	7,785	13,017
SUBTOTAL	-----	1,488,219	530,427	1,574,223
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	128,201	28,721	133,181
SALARIES-CLASSIFIED	-----	26,965	-----	-----
EMPLOYEE BENEFITS	-----	27,220	3,492	18,929
SUPPLIES & MATERIALS	-----	2,435	613	4,997
UTIL & COMMUNICATIONS	-----	-----	11	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	3,863	10,225	3,299
SUBTOTAL	-----	188,684	43,062	160,406
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	18,627
EMPLOYEE BENEFITS	-----	-----	-----	3,218
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	5,000	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	5,000	-----	21,845
TOTAL	-----	1,681,903	644,472	1,852,523

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

10-03-44	10-02-30	10-03-35	10-02-12	10-02-13
REDINGTON EL	SAHUARITA UNIF	SAN FERNANDO EL	SUNNYSIDE UNIF	TANQUE VER
-----	28,190	-----	93,317	18,320
-----	11,506	-----	28,708	9,694
-----	6,534	-----	24,672	3,118
-----	129	-----	671	726
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	250	-----	-----	896
-----	46,609	-----	147,368	32,754
-----	351,122	-----	3,944,367	160,986
-----	28,637	-----	394,597	15,139
-----	55,425	-----	731,245	29,443
-----	6,312	-----	27,127	2,118
-----	-----	-----	-----	-----
-----	18,037	-----	131,444	273,716
-----	120	1,750	15,046	3,309
-----	459,653	1,750	5,243,826	484,711
-----	44,987	-----	310,161	27,000
-----	-----	-----	197,443	-----
-----	6,847	-----	88,363	4,727
-----	1,032	-----	8,021	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	285	-----	2,548	-----
-----	53,151	-----	606,536	31,727
-----	-----	-----	-----	-----
-----	-----	-----	60,442	-----
-----	-----	-----	11,988	-----
-----	4,785	-----	939	-----
-----	-----	-----	54,592	-----
-----	-----	-----	-----	-----
-----	-----	-----	6,112	-----
-----	4,785	-----	134,073	-----
-----	564,198	1,750	6,131,803	549,192

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	10-02-01 TUCSON UNIFIED	10-03-20 VAIL EL	10-01-00 ZIMMERMAN ACCOM	10 PIMA
ADMINISTRATION				
SALARIES-CERTIFIED	179,592	-----	-----	398,916
SALARIES-CLASSIFIED	40,269	-----	-----	126,046
EMPLOYEE BENEFITS	32,962	-----	-----	83,917
SUPPLIES & MATERIALS	14,046	-----	-----	20,429
UTIL & COMMUNICATIONS	-----	-----	-----	90
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	373	-----	-----	31,607
SUBTOTAL	267,242	-----	-----	661,005
INSTRUCTION				
SALARIES-CERTIFIED	15,048,481	51,113	-----	25,576,051
SALARIES-CLASSIFIED	3,130,022	16,528	-----	4,361,851
EMPLOYEE BENEFITS	2,805,253	14,103	-----	4,745,625
SUPPLIES & MATERIALS	78,858	1,050	-----	229,074
UTIL & COMMUNICATIONS	13,812	-----	-----	13,812
TUITION	171,276	125,641	-----	1,036,795
OTHER EXPENDITURES	34,116	21,888	-----	191,412
SUBTOTAL	21,281,818	230,323	-----	36,154,620
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	2,531,456	-----	-----	3,627,724
SALARIES-CLASSIFIED	1,897,195	-----	-----	2,228,824
EMPLOYEE BENEFITS	665,078	-----	-----	898,426
SUPPLIES & MATERIALS	54,746	-----	-----	78,561
UTIL & COMMUNICATIONS	-----	-----	-----	11
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	219,101	-----	-----	287,171
SUBTOTAL	5,367,576	-----	-----	7,120,717
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	114,097	-----	-----	193,166
EMPLOYEE BENEFITS	29,118	-----	-----	44,324
SUPPLIES & MATERIALS	5,764	-----	-----	11,488
UTIL & COMMUNICATIONS	-----	-----	-----	59,592
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	2,921	-----	-----	44,900
SUBTOTAL	151,900	-----	-----	353,470
TOTAL	27,068,536	230,323	-----	44,289,812

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-02-43 APACHE JUNC UNIF	11-04-04 CASA GRANDE EL	11-05-02 CASA GRANDE UHS	11-02-21 COOLIDGE UNIF
40,694	44,397	-----	-----
36,922	16,096	-----	-----
13,404	11,525	-----	-----
1,672	492	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
2,907	235	-----	-----
95,599	72,745	-----	-----
646,208	726,930	362,501	592,189
67,484	166,457	93,697	106,313
134,386	163,791	54,798	136,990
12,173	16,143	2,329	15,643
-----	-----	-----	-----
105,530	188,312	95,124	185,358
2,187	13,465	25,975	4,609
967,968	1,275,098	634,424	1,041,102
126,094	115,345	-----	89,547
35,346	-----	-----	10,911
29,768	18,132	-----	17,407
1,728	181	-----	1,735
-----	-----	-----	-----
-----	-----	-----	-----
25,894	425	-----	35,543
218,830	134,083	-----	155,143
-----	-----	-----	-----
56,707	-----	-----	-----
10,165	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
66,872	-----	-----	-----
1,349,269	1,481,926	634,424	1,196,245

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	11-02-01 FLORENCE UNIFIED	11-03-44 J O COMBS EL	11-02-08 M/S-M UNIFIED	11-02-20 MARICOPA UNIF
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	66,115	-----
EMPLOYEE BENEFITS	-----	-----	10,781	-----
SUPPLIES & MATERIALS	-----	-----	685	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	1,370	95	-----
SUBTOTAL	-----	1,370	77,676	-----
INSTRUCTION				
SALARIES-CERTIFIED	233,602	25,181	498,963	217,706
SALARIES-CLASSIFIED	16,624	7,030	62,675	17,325
EMPLOYEE BENEFITS	53,200	7,163	103,572	44,608
SUPPLIES & MATERIALS	4,501	2,280	17,393	4,944
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	69,682	11,309	7,482	105,143
OTHER EXPENDITURES	53,196	6,242	15,147	-----
SUBTOTAL	430,805	59,205	705,232	389,726
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	55,160	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	8,070	-----
SUPPLIES & MATERIALS	-----	-----	1,109	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	3,555	1,359	788
SUBTOTAL	-----	3,555	65,698	788
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	430,805	64,130	848,606	390,514

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-01-00	11-03-02	11-04-33	11-01-87	11-01-99
MARY OBRIEN ACCO	ORACLE ELM	PICACHO EL	PINAL CNTY ED PR	PINAL SPEC PROG
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	68,310	30,966	-----	-----
-----	19,405	-----	-----	-----
-----	21,998	3,600	-----	-----
-----	2,443	-----	-----	-----
-----	-----	-----	-----	-----
-----	13,558	11,959	-----	-----
-----	637	-----	-----	-----
-----	126,351	46,525	-----	-----
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
-----	126,351	46,525	-----	-----

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	11-02-03 RAY UNIFIED DIST	11-04-05 RED ROCK EL	11-04-18 SACATON EL	11-05-40 SANTA CRUZ UHS
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	161,397	9,962	30,965	152,374
SALARIES-CLASSIFIED	7,652	-----	22,546	20,478
EMPLOYEE BENEFITS	31,607	1,134	8,833	36,880
SUPPLIES & MATERIALS	7,393	1,540	4,045	6,774
UTIL & COMMUNICATIONS	10,000	-----	-----	-----
TUITION	40,422	-----	-----	49,812
OTHER EXPENDITURES	26,780	-----	127,828	19,194
SUBTOTAL	285,251	12,636	194,217	285,512
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	13,729	-----
EMPLOYEE BENEFITS	-----	-----	2,493	-----
SUPPLIES & MATERIALS	-----	-----	749	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	1,243	-----
SUBTOTAL	-----	-----	18,214	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	285,251	12,636	212,431	285,512

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

11-04-24 STANFIELD EL	11-02-15 SUPERIOR UNIFIED	11-04-22 TOLTEC EL	11 PINAL
-----	-----	-----	85,091
-----	-----	-----	119,133
-----	-----	-----	35,710
-----	-----	-----	2,849
-----	-----	-----	-----
-----	-----	-----	-----
134	-----	-----	7,310
134	-----	-----	250,093
84,478	205,897	21,597	4,230,612
15,177	4,599	8,050	663,734
15,745	40,726	6,186	903,678
1,976	1,463	3,486	110,727
-----	-----	-----	10,000
18,280	42,581	13,734	979,370
3,708	214	14,181	328,564
139,364	295,480	67,234	7,226,685
-----	57,016	-----	467,662
5,560	4,431	-----	77,245
642	9,892	-----	91,624
-----	1,508	-----	7,010
-----	-----	-----	-----
-----	-----	-----	-----
225	4,602	-----	74,265
6,427	77,449	-----	717,806
-----	-----	-----	-----
-----	-----	-----	56,707
-----	-----	-----	10,165
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	66,872
145,925	372,929	67,234	8,261,456

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	12-02-01 NOGALES UNIF DIS	12-04-06 PATAGONIA EL	12-05-20 PATAGONIA UHS	12-02-35 S C VLY UNIF DIS
ADMINISTRATION				
SALARIES-CERTIFIED	36,000	-----	-----	-----
SALARIES-CLASSIFIED	30,123	-----	-----	-----
EMPLOYEE BENEFITS	12,807	-----	-----	-----
SUPPLIES & MATERIALS	3,957	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,197	-----	-----	-----
SUBTOTAL	86,084	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	553,195	26,887	25,329	26,836
SALARIES-CLASSIFIED	156,180	8,000	-----	23,491
EMPLOYEE BENEFITS	168,795	7,094	3,751	8,248
SUPPLIES & MATERIALS	8,052	288	1,148	1,941
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	127,500	17,599	8,016	47,728
OTHER EXPENDITURES	2,129	881	2,128	588
SUBTOTAL	1,015,851	60,749	40,372	108,832
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	87,380	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	14,420	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	39,786	9,865	-----	-----
SUBTOTAL	141,586	9,865	-----	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	1,243,521	70,614	40,372	108,832

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

12-03-28 SANTA CRUZ EL	12-04-25 SONOITA EL	12 SANTA CRUZ	13-02-31 ASH FORK UNIF
-----	-----	36,000	-----
-----	-----	30,123	-----
-----	-----	12,807	-----
-----	-----	3,957	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	3,197	-----
-----	-----	86,084	-----
16,700	-----	648,947	22,650
-----	5,466	193,137	7,914
2,451	673	191,012	8,166
199	73	11,701	2,133
-----	-----	-----	-----
-----	500	201,343	-----
8,148	-----	13,874	903
27,498	6,712	1,260,014	41,766
-----	-----	87,380	-----
-----	-----	-----	-----
-----	-----	14,420	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	49,651	-----
-----	-----	151,451	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
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-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
27,498	6,712	1,497,549	41,766

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	13-02-20	13-03-26	13-02-28	13-03-50
	BAGDAD UNIF DIST	BEAVER CREEK EL	CAMP VERDE UNIF	CANON EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	9,158	-----	-----	-----
EMPLOYEE BENEFITS	3,782	-----	-----	-----
SUPPLIES & MATERIALS	92	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	13,032	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	219,420	18,491	200,840	43,857
SALARIES-CLASSIFIED	50,249	7,853	16,534	-----
EMPLOYEE BENEFITS	56,661	5,155	32,632	7,074
SUPPLIES & MATERIALS	3,076	151	4,111	2,608
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	13,033	-----	5,174
OTHER EXPENDITURES	83	58	-----	5,064
SUBTOTAL	329,489	44,741	254,117	63,777
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	8,809	-----	-----	-----
EMPLOYEE BENEFITS	3,748	-----	-----	-----
SUPPLIES & MATERIALS	61	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	10,408	-----	30,536	-----
SUBTOTAL	23,026	-----	30,536	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	365,547	44,741	284,653	63,777

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-03-14	13-02-51	13-04-03	13-03-17	13-04-06
CHAMPIE EL	CHINO VALLEY UNI	CLARKDALE-JEROME	CONGRESS EL	COTTONWOOD OK
-----	-----	1,970	-----	41,931
-----	-----	-----	-----	7,715
-----	-----	227	-----	9,131
-----	-----	-----	-----	182
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	417
-----	-----	2,197	-----	59,376
-----	153,531	25,315	-----	283,688
-----	33,293	-----	-----	56,275
-----	37,236	4,337	-----	78,941
-----	8,102	1,420	-----	3,818
-----	-----	-----	-----	-----
-----	14,520	4,652	-----	-----
-----	49,904	1,350	-----	629
-----	296,586	37,074	-----	423,351
-----	-----	-----	-----	-----
-----	-----	-----	-----	60,322
-----	-----	-----	-----	11,492
-----	-----	-----	-----	300
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	605
-----	-----	-----	-----	72,719
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	296,586	39,271	-----	555,446

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	13-03-41 CROWN KING EL	13-03-35 HILLSIDE EL	13-02-22 HUMBOLDT UNIF	13-03-23 KIRKLAND EL
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	-----	-----	293,321	3,008
SALARIES-CLASSIFIED	-----	-----	25,499	-----
EMPLOYEE BENEFITS	-----	-----	51,823	260
SUPPLIES & MATERIALS	-----	-----	18,275	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	7,584	-----
OTHER EXPENDITURES	-----	-----	3,376	-----
SUBTOTAL	-----	-----	399,878	3,268
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	36,951	-----
SALARIES-CLASSIFIED	-----	-----	14,766	-----
EMPLOYEE BENEFITS	-----	-----	9,730	-----
SUPPLIES & MATERIALS	-----	-----	2,251	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	9,193	-----
SUBTOTAL	-----	-----	72,891	-----
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	-----	-----	472,769	3,268

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

13-02-43 MAYER UNIFIED	13-05-04 MINGUS UHS	13-02-01 PRESCOTT UNIF	13-02-40 SELIGMAN UNIF	13-03-15 SKULL VALLEY EL
-----	-----	4,550	-----	-----
-----	-----	-----	-----	-----
-----	-----	249	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	4,799	-----	-----
82,092	154,905	1,069,034	21,075	8,237
15,268	27,074	250,495	-----	-----
16,369	41,318	207,258	3,514	681
1,320	3,009	23,359	584	5
-----	-----	198	-----	-----
-----	-----	70,480	-----	-----
-----	26,462	6,757	260	237
115,049	252,768	1,627,581	25,433	9,160
-----	-----	174,120	-----	-----
-----	-----	57,985	-----	-----
-----	-----	33,707	-----	-----
-----	-----	2,478	-----	-----
-----	-----	110	-----	-----
-----	-----	-----	-----	-----
-----	-----	18,665	-----	-----
-----	-----	287,065	-----	-----
-----	-----	-----	-----	-----
-----	-----	18,199	-----	-----
-----	-----	3,956	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	-----	22,155	-----	-----
115,049	252,768	1,941,600	25,433	9,160

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	13-03-07	13-03-02	13-03-52	13
	WALNUT GROVE EL	WILLIAMSON VLY	YARNELL EL	YAVAPAI
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	48,451
SALARIES-CLASSIFIED	-----	-----	-----	16,873
EMPLOYEE BENEFITS	-----	-----	-----	13,389
SUPPLIES & MATERIALS	-----	-----	-----	274
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	417
SUBTOTAL	-----	-----	-----	79,404
INSTRUCTION				
SALARIES-CERTIFIED	-----	-----	20,718	2,620,182
SALARIES-CLASSIFIED	-----	-----	1,225	491,679
EMPLOYEE BENEFITS	-----	-----	3,646	555,071
SUPPLIES & MATERIALS	-----	-----	141	72,112
UTIL & COMMUNICATIONS	-----	-----	-----	198
TUITION	-----	-----	-----	115,443
OTHER EXPENDITURES	-----	-----	306	95,389
SUBTOTAL	-----	-----	26,036	3,950,074
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	211,071
SALARIES-CLASSIFIED	-----	-----	-----	141,882
EMPLOYEE BENEFITS	-----	-----	-----	58,677
SUPPLIES & MATERIALS	-----	-----	-----	5,090
UTIL & COMMUNICATIONS	-----	-----	-----	110
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	69,407
SUBTOTAL	-----	-----	-----	486,237
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	18,199
EMPLOYEE BENEFITS	-----	-----	-----	3,956
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	22,155
TOTAL	-----	-----	26,036	4,537,870

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

14-05-50 ANTELOPE UHS	14-04-13 CRANE EL	14-04-32 GADSDEN EL	14-04-16 HYDER EL
-----	92,775	-----	-----
-----	47,085	-----	-----
-----	24,553	-----	-----
-----	3,881	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	4,795	-----	-----
-----	173,089	-----	-----
136,433	782,497	58,800	31,950
3,002	152,205	18,512	-----
26,369	154,787	16,746	5,952
6,297	10,291	1,553	1,368
-----	-----	-----	-----
5,918	10,532	71,524	4,045
-----	3,488	13,249	-----
178,019	1,113,800	180,384	43,315
-----	-----	-----	-----
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-----	-----	-----	-----
178,019	1,286,889	180,384	43,315

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	14-04-11 SOMERTON EL	14-04-24 WELLTON EL	14-04-01 YUMA EL	14-05-70 YUMA UHS
ADMINISTRATION				
SALARIES-CERTIFIED	21,331	-----	-----	-----
SALARIES-CLASSIFIED	8,641	-----	-----	-----
EMPLOYEE BENEFITS	5,140	-----	-----	-----
SUPPLIES & MATERIALS	830	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	851	-----	-----	-----
SUBTOTAL	36,793	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	198,732	39,560	913,569	1,795,912
SALARIES-CLASSIFIED	67,613	-----	248,465	96,806
EMPLOYEE BENEFITS	49,127	5,595	229,797	395,682
SUPPLIES & MATERIALS	11,140	3,841	65,321	88,049
UTIL & COMMUNICATIONS	-----	-----	195	-----
TUITION	8,562	7,895	25,042	141,857
OTHER EXPENDITURES	1,095	2,438	22,884	83,026
SUBTOTAL	336,269	59,329	1,505,273	2,601,332
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	36,131	-----	143,919	125,314
SALARIES-CLASSIFIED	7,943	18,743	43,903	32,021
EMPLOYEE BENEFITS	6,074	3,258	36,302	27,637
SUPPLIES & MATERIALS	1,201	-----	5,193	2,794
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,813	-----	16,660	8,966
SUBTOTAL	57,162	22,001	245,977	196,732
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	2,284	-----	-----	-----
EMPLOYEE BENEFITS	957	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	5,114	-----	-----	-----
SUBTOTAL	8,355	-----	-----	-----
TOTAL	438,579	81,330	1,751,250	2,798,064

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES (CONTINUED)

14 YUMA	15-05-76 BICENTENNIAL UHS	15-04-26 BOUSE ELEM	15-02-27 PARKER UNIF
114,106	-----	-----	-----
55,726	-----	-----	-----
29,693	-----	-----	-----
4,711	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
5,646	-----	-----	-----
209,882	-----	-----	-----
3,977,173	44,525	5,036	391,283
586,603	-----	-----	67,965
887,481	7,239	1,604	102,645
188,202	3,029	-----	24,352
195	-----	-----	-----
280,348	-----	-----	9,686
126,250	255	83	5,345
6,046,252	55,048	6,723	601,276
305,364	-----	-----	63,981
102,610	-----	-----	15,204
73,271	-----	-----	15,918
9,188	-----	-----	1,041
-----	-----	-----	-----
-----	-----	-----	-----
31,439	-----	-----	1,788
521,872	-----	-----	97,932
-----	-----	-----	-----
2,284	-----	-----	-----
957	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
5,114	-----	-----	-----
8,355	-----	-----	-----
6,786,361	55,048	6,723	699,208

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	15-04-04 QUARTZSITE	15-04-30 SALOME CONS EL	15-04-19 WENDEN ELEM	15 LA PAZ
ADMINISTRATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
SALARIES-CERTIFIED	54,863	18,616	17,507	531,830
SALARIES-CLASSIFIED	-----	-----	9,667	77,632
EMPLOYEE BENEFITS	10,716	3,596	4,935	130,735
SUPPLIES & MATERIALS	1,912	-----	10,003	39,296
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	9,686
OTHER EXPENDITURES	-----	-----	193	5,876
SUBTOTAL	67,491	22,212	42,305	795,055
INSTRUCTION SUPPORT				
SALARIES-CERTIFIED	-----	-----	-----	63,981
SALARIES-CLASSIFIED	28,156	-----	-----	43,360
EMPLOYEE BENEFITS	8,954	-----	-----	24,872
SUPPLIES & MATERIALS	-----	-----	-----	1,041
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	560	-----	-----	2,348
SUBTOTAL	37,670	-----	-----	135,602
OPERATION				
SALARIES-CERTIFIED	-----	-----	-----	-----
SALARIES-CLASSIFIED	-----	-----	-----	-----
EMPLOYEE BENEFITS	-----	-----	-----	-----
SUPPLIES & MATERIALS	-----	-----	-----	-----
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
TOTAL	105,161	22,212	42,305	930,657

MAINTENANCE & OPERATION
SPECIAL EDUCATION PROGRAMS
EXPENDITURES

	STATE TOTAL
ADMINISTRATION	
SALARIES-CERTIFIED	2,657,626
SALARIES-CLASSIFIED	1,702,978
EMPLOYEE BENEFITS	791,210
SUPPLIES & MATERIALS	119,163
UTIL & COMMUNICATIONS	953
TUITION	4,900
OTHER EXPENDITURES	125,134
SUBTOTAL	5,401,964
INSTRUCTION	
SALARIES-CERTIFIED	139,471,239
SALARIES-CLASSIFIED	19,897,044
EMPLOYEE BENEFITS	27,972,431
SUPPLIES & MATERIALS	2,313,879
UTIL & COMMUNICATIONS	24,020
TUITION	10,758,444
OTHER EXPENDITURES	2,734,815
SUBTOTAL	203,171,872
INSTRUCTION SUPPORT	
SALARIES-CERTIFIED	18,452,003
SALARIES-CLASSIFIED	7,567,340
EMPLOYEE BENEFITS	4,287,230
SUPPLIES & MATERIALS	348,040
UTIL & COMMUNICATIONS	3,135
TUITION	33,600
OTHER EXPENDITURES	1,291,895
SUBTOTAL	31,983,243
OPERATION	
SALARIES-CERTIFIED	-----
SALARIES-CLASSIFIED	988,410
EMPLOYEE BENEFITS	294,671
SUPPLIES & MATERIALS	59,513
UTIL & COMMUNICATIONS	1,104,479
TUITION	8,780
OTHER EXPENDITURES	113,764
SUBTOTAL	2,569,617
TOTAL	243,126,696

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	01-03-07	01-02-24	01-03-06	01-02-20
	ALPINE EL	CHINLE UNIF SCH	CONCHO EL	GANADO UNIFIED
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	-----	751,649	15,046	276,923
EMPLOYEE BENEFITS	-----	121,917	4,967	41,636
SUPPLIES & MATERIALS	-----	375,188	23,086	105,183
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	40,154	12,326	74,665
TOTAL	-----	1,288,908	55,425	498,407
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	76,576	-----	184,750
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	76,576	-----	184,750
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	542	-----	53,551
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	542	-----	53,551
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	-----	1,366,026	55,425	736,708
TOTAL MAINTENANCE AND OPERATIONS	373,197	12,335,599	1,006,610	6,454,569

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

01-03-23 MCNARY EL	01-02-27 RED MESA UNIFIED	01-02-10 ROUND VLLY UNIF	01-02-18 SANDERS UNIFIED	01-02-01 ST JOHNS UNIF
10	267,372	163,825	171,166	60,779
1	52,930	29,946	32,233	7,346
728	95,285	50,400	62,201	29,138
-----	175	-----	-----	6
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6,973	4,137	8,786	40,959	15,279
7,712	419,899	252,957	306,559	112,548
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-----	151,467	-----	-----	-----
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7,712	571,366	252,957	306,559	112,548
543,645	3,893,488	6,099,420	3,384,704	4,304,059

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	01-03-09 VERNON ELEM DIST	01-02-08 WINDOW ROCK UNIF	01 APACHE
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	6,913	386,114	2,099,797
EMPLOYEE BENEFITS	724	78,314	370,014
SUPPLIES & MATERIALS	2,808	149,848	893,865
UTIL & COMMUNICATIONS	-----	-----	181
TUITION	-----	-----	-----
OTHER EXPENDITURES	4,395	28,647	236,321
TOTAL	14,840	642,923	3,600,178
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	409,795	822,588
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	409,795	822,588
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	54,093
DROPOUT PREVENTION	-----	107,832	107,832
SUBTOTAL	-----	107,832	161,925
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	-----	-----
PAGE TOTAL	14,840	1,160,550	4,584,691
TOTAL MAINTENANCE AND OPERATIONS	231,817	10,617,625	49,244,733

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

02-03-42 APACHE EL	02-04-53 ASH CREEK EL	02-04-09 BENSON EL	02-05-09 BENSON UHS	02-02-02 BISBEE UNIF DIS
7,707	18,338	28,942	45,755	138,461
450	4,354	3,874	7,376	30,578
3,184	13,911	22,949	22,116	50,002
634	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	3,536	5,911	4,383	6,374
11,975	40,139	61,676	79,630	225,415
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11,975	40,139	61,676	79,630	225,415
61,232	243,521	1,927,040	1,464,048	4,140,099

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	02-02-14 BOWIE UNIFIED	02-03-26 COCHISE EL	02-03-45 DOUBLE ADOBE EL	02-02-27 DOUGLAS UNIF DIS
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	14,450	19,938	4,461	74,544
EMPLOYEE BENEFITS	2,054	4,365	1,305	11,486
SUPPLIES & MATERIALS	6,257	5,168	2,760	52,129
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,523	674	530	7,861
TOTAL	31,284	30,145	9,056	146,020
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	31,284	30,145	9,056	146,020
TOTAL MAINTENANCE AND OPERATIONS	560,297	360,699	308,440	10,827,750

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

02-04-12 ELFRIDA EL	02-03-81 FORREST EL	02-01-00 FT HUACHUCA ACC	02-03-55 MCNEAL EL	02-03-23 NACO ELM
15,524	9,402	82,443	3,721	10,396
4,346	1,126	16,680	529	1,590
13,647	3,164	15,525	2,418	4,849
-----	-----	-----	-----	-----
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11,575	1,374	10,802	1,043	892
45,092	15,066	125,450	7,711	17,727
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45,092	15,066	125,450	7,711	17,727
596,683	65,102	4,131,864	203,443	914,726

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	02-03-49 PALOMINAS EL	02-04-22 PEARCE EL	02-04-64 POMERENE EL	02-03-66 RUCKER EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	81,680	17,610	6,500	7,500
EMPLOYEE BENEFITS	16,449	3,747	737	625
SUPPLIES & MATERIALS	43,009	13,187	3,608	3,890
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	10,690	5,246	1,372	1,175
TOTAL	151,828	39,790	12,217	13,190
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	151,828	39,790	12,217	13,190
TOTAL MAINTENANCE AND OPERATIONS	2,129,928	483,853	327,014	28,410

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

02-02-18 SAN SIMON UNIF	02-02-68 SIERRA VISTA	02-02-21 ST DAVID UNIF	02-02-01 TOMBSTONE UNIF	02-05-22 VALLEY UNION HS
15,914	347,202	58,998	101,357	29,792
1,706	85,863	10,491	21,790	7,940
13,745	111,356	16,099	57,956	29,841
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
8,201	86,351	14,600	21,205	17,278
39,566	630,772	100,188	202,308	84,851
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-----	47,535	31,293	-----	-----
-----	47,535	31,293	-----	-----
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-----	81	4,079	-----	-----
-----	81	4,079	-----	-----
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39,566	678,388	135,560	202,308	84,851
574,417	18,571,307	1,296,805	2,984,383	710,183

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	02-02-13 WILLCOX UNIF DIS	02 COCHISE	03-03-05 CHEVELON BUTTE
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	140,383	1,281,018	19,332
EMPLOYEE BENEFITS	32,397	271,858	6,648
SUPPLIES & MATERIALS	51,478	562,248	12,273
UTIL. & COMMUNICATIONS	-----	634	-----
TUITION	-----	-----	-----
OTHER EXPENDITURES	7,164	236,760	2,907
TOTAL	231,422	2,352,518	41,160
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	78,828	-----
SUBTOTAL	-----	78,828	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	4,160	-----
SUBTOTAL	-----	4,160	-----
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	-----	-----
PAGE TOTAL	231,422	2,435,506	41,160
TOTAL MAINTENANCE AND OPERATIONS	3,988,791	56,900,035	154,644

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

03-02-06 F&M UNIFIED DIST	03-02-01 FLAGSTAFF UNIF	03-02-04 GRAND CYN UNIF	03-03-10 MAINE CONSOLIDAT	03-02-08 PAGE UNIFIED
15,626	844,778	4,836	34,430	380,381
1,598	193,817	498	7,744	74,112
15,300	267,547	7,431	12,717	131,583
-----	-----	-----	-----	9,630
11,718	-----	-----	-----	-----
9,286	46,424	15,510	8,913	35,993
53,528	1,352,566	28,275	63,804	631,699
-----	-----	-----	-----	-----
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-----	-----	-----	-----	-----
-----	-----	-----	-----	384,688
-----	4,373	-----	-----	-----
-----	4,373	-----	-----	384,688
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	43,983	-----	-----	-----
-----	43,983	-----	-----	-----
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53,528	1,400,922	28,275	63,804	1,016,387
1,681,490	31,502,760	1,247,379	528,730	10,356,343

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	03-02-15 TUBA CITY UNIF	03-02-02 WILLIAMS UNIF	03 COCONINO
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	491,771	31,498	1,822,652
EMPLOYEE BENEFITS	83,947	8,677	377,041
SUPPLIES & MATERIALS	137,348	29,414	613,613
UTIL & COMMUNICATIONS	-----	-----	9,630
TUITION	-----	-----	11,718
OTHER EXPENDITURES	14,034	15,753	148,820
TOTAL	727,100	85,342	2,983,474
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	-----	-----
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	448,807	-----	833,495
DROPOUT PREVENTION	101,848	-----	106,221
SUBTOTAL	550,655	-----	939,716
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	-----	43,983
SUBTOTAL	-----	-----	43,983
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	-----	-----
PAGE TOTAL	1,277,755	85,342	3,967,173
TOTAL MAINTENANCE AND OPERATIONS	12,197,075	2,173,775	59,842,196

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

04-01-99 GILA SPEC PROGRA	04-02-01 GLOBE UNIF DIST	04-02-41 H/W UNIFIED DIST	04-02-40 MIAMI UNIFIED	04-02-10 PAYSON UNIF DIS
-----	137,547	116,581	124,499	145,664
-----	36,541	22,322	24,215	43,628
-----	75,353	32,143	37,811	68,659
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	56,389	21,589	35,679	25,144
-----	305,830	192,635	222,204	283,095
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-----	-----	-----	3,900	-----
-----	-----	-----	3,900	-----
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-----	-----	-----	6,695	-----
-----	-----	-----	6,695	-----
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-----	-----	-----	-----	-----
-----	305,830	192,635	232,799	283,095
-----	6,467,334	2,325,977	5,603,936	5,084,703

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	04-03-12	04-02-20	04-03-33	04-03-05
	PINE EL	SAN CARLOS UNIF	TONTO BASIN SCH	YOUNG EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	19,448	135,985	7,000	5,521
EMPLOYEE BENEFITS	6,023	26,174	2,327	4,066
SUPPLIES & MATERIALS	7,646	68,986	3,041	3,818
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	1,592	12,452	1,557	1,947
TOTAL	34,709	243,597	13,925	15,352
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	187,552	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	187,552	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	34,709	431,149	13,925	15,352
TOTAL MAINTENANCE AND OPERATIONS	1,047,645	3,965,459	217,831	485,242

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

04 GILA	05 03 16 BONITA EL	05-02-07 FT THOMAS UNIF	05-01-99 GRAHAM SPECIAL
692,245	14,127	72,383	-----
165,296	3,106	14,175	-----
297,457	16,745	28,507	-----
-----	-----	-----	-----
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156,349	24,194	2,950	-----
1,311,347	58,172	118,015	-----
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187,552	-----	-----	-----
3,900	-----	-----	-----
191,452	-----	-----	-----
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6,695	-----	-----	-----
6,695	-----	-----	-----
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1,509,494	58,172	118,015	-----
25,198,127	536,189	1,664,098	-----

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	05-03-09	05-02-06	05-02-01	05-03-05
	KLONDYKE EL	PIMA UNIFIED	SAFFORD UNIFIED	SOLOMONVILLE EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	-----	27,688	112,374	21,497
EMPLOYEE BENEFITS	-----	4,503	22,729	5,325
SUPPLIES & MATERIALS	-----	14,686	55,980	10,925
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	18,000	6,919	25,084	4,029
TOTAL	18,000	53,796	216,167	41,776
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	18,000	53,796	216,167	41,776
TOTAL MAINTENANCE AND OPERATIONS	36,467	1,748,506	5,861,025	919,526

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

05-02-04 THATCHER UNIFIED	05 GRAHAM	06-03-22 BLUE ELM	06-02-03 CLIFTON UNIFIED
60,832	308,901	-----	16,987
11,495	61,333	-----	5,750
28,365	155,208	-----	14,878
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20,383	101,559	711	5,089
121,075	627,001	711	42,704
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121,075	627,001	711	42,704
3,241,732	14,007,543	24,946	1,802,766

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	06-02-02 DUNCAN UNIF DIST	06-03-45 EAGLE	06-01-99 GREENLEE	06-02-18 MORENCI UNIFIED
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	58,834	-----	3,225	53,152
EMPLOYEE BENEFITS	12,967	-----	354	12,260
SUPPLIES & MATERIALS	56,562	-----	1,119	23,208
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	10,799	2,243	597	7,350
TOTAL	139,162	2,243	5,295	95,970
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	139,162	2,243	5,295	95,970
TOTAL MAINTENANCE AND OPERATIONS	2,259,939	44,352	144,728	3,218,239

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

06	07 05 16	07-03-63	07-04-68
GREENLEE	AGUA FRIA UHS	AGUILA EL	ALHAMBRA EL
132,198	81,230	6,046	302,858
31,331	14,701	2,371	59,751
95,767	30,613	2,261	80,435
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26,789	4,677	3,345	27,937
286,085	131,221	14,023	470,981
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-----	-----	-----	-----
-----	59,766	-----	-----
-----	-----	-----	858,472
-----	18,017	-----	-----
-----	77,783	-----	858,472
-----	11,171	-----	-----
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-----	17,375	-----	-----
-----	28,546	-----	-----
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286,085	237,550	14,023	1,329,453
7,494,970	4,892,954	293,772	20,939,655

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	07-04-47	07-04-44	07-04-31	07-04-33
	ARLINGTON EL	AVONDALE EL	BALSZ ELEM	BUCKEYE EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	4,094	179,173	96,990	44,804
EMPLOYEE BENEFITS	622	31,114	38,336	9,517
SUPPLIES & MATERIALS	16,501	29,662	37,595	17,038
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,973	27,800	18,291	17,785
TOTAL	30,190	267,749	191,212	89,144
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	30,190	267,749	191,212	89,144
TOTAL MAINTENANCE AND OPERATIONS	743,984	6,645,762	6,191,097	2,373,041

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

07-05-01 BUCKEYE UHS	07-04-83 CARTWRIGHT EL	07-02-93 CAVE CREEK UNIF	07-02-80 CHANDLER UNIF	07-04-14 CREIGHTON EL
88,742	311,273	163,576	457,374	388,648
16,339	43,311	41,044	61,902	57,268
50,799	92,502	80,460	216,263	58,527
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16,691	54,147	28,046	105,895	50,759
172,571	501,233	313,140	841,434	555,202
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172,571	501,233	3 3,140	894,702	555,202
2,851,299	33,098,098	4,114,660	26,617,598	12,216,521

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	07-02-97 DEER VALLEY UNIF	07-02-89 DYSART UNIFIED	07-02-98 FOUNTAIN HILLS	07-04-45 FOWLER EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	935,335	262,458	92,007	67,985
EMPLOYEE BENEFITS	165,782	51,375	14,686	10,924
SUPPLIES & MATERIALS	308,407	96,232	35,385	16,290
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	89,966	22,681	10,200	5,276
TOTAL	1,499,490	432,746	152,278	100,475
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	38,355
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	38,355
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	1,588
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	1,588
PAGE TOTAL	1,499,490	432,746	152,278	140,418
TOTAL MAINTENANCE AND OPERATIONS	40,502,089	10,833,828	3,882.164	2,585,354

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

07-02-24 GILA BEND UNIF	07-02-41 GILBERT UNIFIED	07-04-40 GLENDALE EL	07-05-05 GLENDALE UHS	07-03-60 HIGLEY EL
14,883	515,377	268,797	626,493	32,770
2,200	109,318	52,975	304,985	11,146
8,023	163,783	70,226	144,036	15,339
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19,760	28,741	12,702	23,670	3,553
44,866	817,219	404,700	1,099,184	62,808
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44,866	817,219	404,700	1,597,708	62,808
1,999,485	21,207,480	21,630,630	48,730,198	807,889

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	07-01-99 HORSE MESA ACC	07-04-05 ISAAC EL	07-04-28 KYRENE EL	07-04-59 LAVEEN EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	-----	147,530	364,539	103,466
EMPLOYEE BENEFITS	-----	32,263	155,722	18,528
SUPPLIES & MATERIALS	-----	30,371	79,398	19,562
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	32,460	57,882	4,683
TOTAL	-----	242,624	657,541	146,239
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	-----	242,624	657,541	146,239
TOTAL MAINTENANCE AND OPERATIONS	608,313	13,075,093	20,977,077	4,766,034

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

07-04-25 LIBERTY EL	07-04-79 LITCHFIELD EL	07-04-65 LITTLETON EL	07-04-38 MADISON EL	07-02-04 MESA UNIFIED
111,969	121,170	108,421	247,868	2,758,391
15,434	24,848	19,004	52,192	556,932
29,137	57,065	44,223	71,997	730,918
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15,529	76,594	5,058	6,242	411,564
172,069	279,677	176,706	378,299	4,457,805
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172,069	279,677	176,706	378,299	4,577,991
2,043,183	3,694,935	3,445,921	10,679,447	156,833,388

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	07-03-86 MOBILE EL	07-03-75 MORRISTOWN EL	07-04-21 MURPHY EL	07-03-81 NADABURG EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	15,900	9,861	104,929	70,727
EMPLOYEE BENEFITS	10,380	3,552	23,030	11,937
SUPPLIES & MATERIALS	2,985	3,884	27,973	50,173
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	179	3,607	8,441	5,452
TOTAL	29,444	20,904	164,373	138,289
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	318,182	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	318,182	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	29,444	20,904	482,555	138,289
TOTAL MAINTENANCE AND OPERATIONS	210,942	316,057	7,683,666	1,841,742

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

07-04-08 OSBORN EL	07-04-49 PALO VERDE EL	07-03-94 PALOMA ELEM	07-02-69 PARADISE VLY	07-04-92 PENDERGAST EL
104,736	23,783	7,780	1,274,873	194,412
23,506	5,060	2,627	347,446	28,484
43,891	10,171	7,469	358,772	29,153
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8,440	5,898	1,862	49,902	15,350
180,573	44,912	19,738	2,030,993	267,399
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180,573	44,912	19,738	2,030,993	267,399
8,569,832	622,053	492,475	73,593,243	8,460,684

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	07-02-11 PEORIA UNIF DIST	07-04-01 PHOENIX EL	07-05-10 PHOENIX UHS	07-02-95 QUEEN CRK UNIF
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	870,180	219,042	264,795	75,427
EMPLOYEE BENEFITS	212,854	44,228	62,189	25,834
SUPPLIES & MATERIALS	172,976	65,103	82,833	28,703
UTIL & COMMUNICATIONS	7,914	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	30,840	59,214	724,034	12,651
TOTAL	1,294,764	387,587	1,133,851	142,615
ADMINISTRATION				
DESEGREGATION	-----	35,207	375,495	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	52,380	-----
SUBTOTAL	-----	35,207	427,875	-----
INSTRUCTION				
DESEGREGATION	-----	144,968	2,650,793	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	684,469	-----	-----
DROPOUT PREVENTION	-----	-----	1,171,115	-----
SUBTOTAL	-----	829,437	3,821,908	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	5,790	2,673,487	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	83,416	-----	-----
DROPOUT PREVENTION	-----	-----	444,424	-----
SUBTOTAL	-----	89,206	3,117,911	-----
OPERATION				
DESEGREGATION	-----	21,380	1,108,783	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	1,511	-----	-----
DROPOUT PREVENTION	-----	-----	162,941	-----
SUBTOTAL	-----	22,891	1,271,724	-----
PAGE TOTAL	1,294,764	1,364,328	9,773,269	142,615
TOTAL MAINTENANCE AND OPERATIONS	47,348,111	21,460,349	74,261,915	2,470,661

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

07-04-02 RIVERSIDE EL	07-04-66 ROOSEVELT EL	07-03-90 RUTH FISHER EL	07-02-48 SCOTTSDALE UNIF	07-03-71 SENTINEL EL
32,090	537,293	27,964	1,199,169	8,741
8,047	132,403	7,457	224,734	993
6,458	140,016	16,214	303,680	7,284
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-----	-----	20,000	-----	-----
6,042	19,863	2,973	107,885	16,926
52,637	829,575	74,608	1,835,468	33,944
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52,637	829,575	74,608	1,835,468	33,944
794,377	29,422,360	1,081,360	64,958,758	252,013

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	07-01-77 SPEC ED ACCOM	07-04-03 TEMPE ELEMENTARY	07-05-13 TEMPE UHS	07-04-17 TOLLESON EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	-----	619,698	329,678	-----
EMPLOYEE BENEFITS	-----	192,635	114,247	-----
SUPPLIES & MATERIALS	-----	99,704	83,027	5,523
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	9,933	13,759	17,696
TOTAL	-----	921,970	540,711	23,219
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	730	-----
SUBTOTAL	-----	-----	730	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	21,320	-----
SUBTOTAL	-----	-----	21,320	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	79,339	-----
SUBTOTAL	-----	-----	79,339	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	-----	921,970	642,100	23,219
TOTAL MAINTENANCE AND OPERATIONS	-----	36,301,871	28,824,430	2,322,934

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

07-05-14	07-04-62	07-04-06	07-02-09	07-01-00
TOLLESON UHS	UNION EL	WASHINGTON EL	WICKENBURG UNIF	WILLIAMS AFB AC
217,434	9,466	925,884	40,011	-----
30,386	1,979	154,850	6,909	-----
77,317	8,747	264,749	16,597	-----
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40,259	7,012	39,458	18,269	-----
365,396	27,204	1,384,941	81,786	-----
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54,754	-----	-----	-----	-----
54,754	-----	-----	-----	-----
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5,409	-----	-----	-----	-----
5,409	-----	-----	-----	-----
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425,559	27,204	1,384,941	81,786	-----
6,608,426	318,162	61,768,887	3,763,660	1,532,431

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	07-04-07 WILSON EL	07 MARICOPA	08-04-15 BULLHEAD CITY EL
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	21,460	16,109,600	109,639
EMPLOYEE BENEFITS	4,044	3,654,401	25,470
SUPPLIES & MATERIALS	9,265	4,555,715	40,109
UTIL & COMMUNICATIONS	-----	7,928	-----
TUITION	-----	20,000	-----
OTHER EXPENDITURES	14,700	2,431,552	7,549
TOTAL	49,469	26,779,196	182,767
ADMINISTRATION			
DESEGREGATION	-----	410,702	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----
DROPOUT PREVENTION	-----	53,215	-----
SUBTOTAL	-----	463,917	-----
INSTRUCTION			
DESEGREGATION	-----	2,855,527	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	1,899,478	-----
DROPOUT PREVENTION	-----	1,579,056	-----
SUBTOTAL	-----	6,334,061	-----
INSTRUCTION SUPPORT			
DESEGREGATION	-----	2,690,448	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	83,416	-----
DROPOUT PREVENTION	-----	904,570	-----
SUBTOTAL	-----	3,678,434	-----
OPERATION			
DESEGREGATION	-----	1,130,163	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	3,099	-----
DROPOUT PREVENTION	-----	162,941	-----
SUBTOTAL	-----	1,296,203	-----
PAGE TOTAL	49,469	38,551,811	182,767
TOTAL MAINTENANCE AND OPERATIONS	2,490,794	977,053,142	4,275,684

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

08-04-11 CHLORIDE EL	08-02-14 COLO CTY UNIF	08-04-03 HACKBERRY EL	08-04-04 KINGMAN EL	08-02-01 LAKE HAVASU UNI
20,642	98,023	-----	210,476	18,841
4,574	25,904	-----	51,326	4,366
7,755	10,409	-----	83,013	13,157
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719	445	2,407	25,979	10,947
33,690	134,781	2,407	370,794	47,311
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33,690	134,781	2,407	370,794	47,311
485,972	2,627,027	90,463	8,675,885	8,574,565

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	08-04-09 LITTLEFIELD EL	08-05-30 MOHAVE UHS DIST	08-04-16 MOHAVE VALLEY EL	08-04-06 OWENS WHITNEY EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	8,100	197,583	115,646	-----
EMPLOYEE BENEFITS	612	42,353	31,060	-----
SUPPLIES & MATERIALS	1,054	97,076	63,233	-----
UTIL & COMMUNICATIONS	-----	-----	31,110	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	3,841	54,091	12,584	4,395
TOTAL	13,607	391,103	253,633	4,395
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	125,000	-----	-----
SUBTOTAL	-----	125,000	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	13,607	516,103	253,633	4,395
TOTAL MAINTENANCE AND OPERATIONS	138,790	7,277,675	2,237,601	223,503

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

08-04-08 PEACH SPRINGS EL	08-04-12 TOPOCK EL	08-04-22 VALENTINE EL	08-04-13 YUCCA EL	08 MOHAVE
9,455	12,200	2,899	5,928	809,432
2,809	1,786	508	1,258	192,026
9,963	7,204	4,163	337	337,473
-----	-----	-----	-----	31,110
-----	-----	-----	-----	-----
6,314	-----	-----	169	129,440
28,541	21,190	7,570	7,692	1,499,481
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28,541	21,190	7,570	7,692	1,624,481
870,555	230,947	107,140	95,980	35,911,787

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	09-02-32	09-02-25	09-02-03	09-02-02
	BLUE RIDGE	CEDAR UNIF	HOLBROOK UNIF	JOSEPH CTY UNIF
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	123,598	161,185	130,060	19,413
EMPLOYEE BENEFITS	24,777	34,221	28,258	2,602
SUPPLIES & MATERIALS	46,049	102,117	53,784	12,176
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,991	21,937	22,571	28,460
TOTAL	199,415	319,460	234,673	62,651
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	77,402	-----	-----
DROPOUT PREVENTION	-----	-----	49	-----
SUBTOTAL	-----	77,402	49	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	16,571	-----
SUBTOTAL	-----	-----	16,571	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	100	-----
SUBTOTAL	-----	-----	100	-----
PAGE TOTAL	199,415	396,862	251,393	62,651
TOTAL MAINTENANCE AND OPERATIONS	5,034,387	2,194,599	6,251,142	1,603,318

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

09-02-27	09-02-04	09-01-99	09-02-10	09-02-05
KAYENTA UNIF DIS	PINON UNIFIED	RAINBOW FOUNDATN	SHOWLOW UNIF DIS	SNOWFLAKE UNIF
430,916	206,886	-----	11,458	163,185
76,210	45,336	-----	2,052	29,558
164,672	88,685	-----	38,232	78,408
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
23,747	12,621	-----	214,703	32,330
695,545	353,528	-----	266,445	303,481
-----	-----	-----	-----	-----
15,992	-----	-----	-----	-----
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15,992	-----	-----	-----	-----
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247,834	-----	-----	-----	-----
-----	-----	-----	18,330	-----
247,834	-----	-----	18,330	-----
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84	-----	-----	-----	-----
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84	-----	-----	-----	-----
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790	-----	-----	-----	-----
29,376	-----	-----	-----	-----
30,166	-----	-----	-----	-----
989,621	353,528	-----	284,775	303,481
8,611,408	3,433,465	-----	5,893,101	7,122,998

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	09-02-20 WHITERIVER UNIF	09-02-01 WINSLOW UNIF DIS	09 NAVAJO
PUPIL TRANSPORTATION			
OPERATION			
SALARIES-CLASSIFIED	145,259	97,280	1,489,240
EMPLOYEE BENEFITS	25,309	23,369	291,692
SUPPLIES & MATERIALS	78,281	40,040	702,444
UTIL & COMMUNICATIONS	-----	-----	-----
TUITION	-----	27,775	27,775
OTHER EXPENDITURES	17,335	-----	378,695
TOTAL	266,184	188,464	2,889,846
ADMINISTRATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	15,992
DROPOUT PREVENTION	-----	-----	-----
SUBTOTAL	-----	-----	15,992
INSTRUCTION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	158,313	-----	483,549
DROPOUT PREVENTION	-----	-----	18,379
SUBTOTAL	158,313	-----	501,928
INSTRUCTION SUPPORT			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	34,684	-----	34,768
DROPOUT PREVENTION	-----	-----	16,571
SUBTOTAL	34,684	-----	51,339
OPERATION			
DESEGREGATION	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	790
DROPOUT PREVENTION	-----	-----	29,476
SUBTOTAL	-----	-----	30,266
PAGE TOTAL	459,181	188,464	3,489,371
TOTAL MAINTENANCE AND OPERATIONS	6,232,328	6,633,768	53,010,514

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

10-02-15 AJO UNIFIED DIST	10-03-51 ALTAR VALLEY DIS	10-02-10 AMPHITHEATER UN	10-02-16 CATALINA FTHLS	10-03-39 CONTINENTAL EL
28,169	1,333	820,356	-----	37,166
6,497	129	185,223	-----	9,600
13,968	8,785	208,639	7,024	12,974
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
1,718	117,396	170,397	363,410	10,561
50,352	127,643	1,384,615	370,434	70,301
-----	-----	-----	-----	-----
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-----	-----	-----	348,039	-----
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-----	-----	-----	17,302	-----
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50,352	127,643	1,384,615	735,775	70,301
2,833,934	1,804,812	37,623,235	9,097,962	951,660

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	10-03-37	10-02-08	10-02-40	10-02-06
	EMPIRE EL	FLOWING W UNIF	IND OASIS B UN	MARANA UNIF
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	5,300	288,949	138,053	864,102
EMPLOYEE BENEFITS	548	57,187	49,158	152,697
SUPPLIES & MATERIALS	1,226	80,419	82,119	333,125
UTIL & COMMUNICATIONS	-----	-----	36	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	710	70,848	32,081	69,428
TOTAL	7,784	497,403	301,447	1,419,352
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	77,768	-----
DROPOUT PREVENTION	-----	43,420	-----	-----
SUBTOTAL	-----	43,420	77,768	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	69,716	-----
DROPOUT PREVENTION	-----	-----	42,279	34,641
SUBTOTAL	-----	-----	111,995	34,641
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	7,784	540,823	491,210	1,453,993
TOTAL MAINTENANCE AND OPERATIONS	107,831	14,163,834	4,374,674	17,516,377

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

10-03-44	10-02-30	10-03-35	10-02-12	10-02-13
REDINGTON EL	SAHUARITA UNIF	SAN FERNANDO EL	SUNNYSIDE UNIF	TANQUE VER
-----	281,757	-----	708,891	170,020
-----	47,281	-----	145,870	37,830
-----	94,050	-----	206,408	50,065
-----	-----	-----	876	-----
-----	-----	-----	18,956	-----
-----	15,004	994	-----	12,734
-----	438,092	994	1,081,001	270,649
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-----	438,092	994	1,081,001	270,649
79,704	5,734,814	66,652	37,846,689	5,168,704

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	10-02-01	10-03-20	10-01-00	10
	TUCSON UNIFIED	VAIL EL	ZIMMERMAN ACCOM	PIMA
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	3,817,549	124,338	-----	7,285,983
EMPLOYEE BENEFITS	743,928	31,115	-----	1,467,063
SUPPLIES & MATERIALS	747,992	33,363	-----	1,880,157
UTIL & COMMUNICATIONS	30	-----	-----	942
TUITION	-----	7,060	-----	26,016
OTHER EXPENDITURES	301,848	-----	-----	1,167,129
TOTAL	5,611,347	195,876	-----	11,827,290
ADMINISTRATION				
DESEGREGATION	4,514	-----	-----	4,514
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	59,262	-----	-----	59,262
SUBTOTAL	63,776	-----	-----	63,776
INSTRUCTION				
DESEGREGATION	5,916,435	-----	-----	5,916,435
SPECIAL K-3 PROGRAM OVERRIDE	2,525,706	-----	-----	2,951,513
DROPOUT PREVENTION	473,970	-----	-----	517,390
SUBTOTAL	8,916,111	-----	-----	9,385,338
INSTRUCTION SUPPORT				
DESEGREGATION	681,549	-----	-----	681,549
SPECIAL K-3 PROGRAM OVERRIDE	232,102	-----	-----	319,120
DROPOUT PREVENTION	61,998	-----	-----	138,918
SUBTOTAL	975,649	-----	-----	1,139,587
OPERATION				
DESEGREGATION	539,644	-----	-----	539,644
SPECIAL K-3 PROGRAM OVERRIDE	5,175	-----	-----	5,175
DROPOUT PREVENTION	88,661	-----	-----	88,661
SUBTOTAL	633,480	-----	-----	633,480
PAGE TOTAL	16,200,363	195,876	-----	23,049,471
TOTAL MAINTENANCE AND OPERATIONS	186,474,513	2,431,361	44,991	326,321,815

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

11-02-43 APACHE JUNC UNIF	11-04-04 CASA GRANDE EL	11-05-02 CASA GRANDE UHS	11-02-21 COOLIDGE UNIF
351,774	252,172	169,168	154,168
88,621	64,211	26,176	34,712
125,942	69,669	59,368	67,419
-----	-----	-----	-----
-----	16,868	-----	-----
21,750	-----	44,732	40,447
588,087	402,920	299,444	296,746
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-----	-----	-----	51,796
-----	-----	-----	51,796
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-----	-----	65,226	-----
-----	-----	65,226	-----
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588,087	402,920	364,670	348,542
10,482,628	11,107,361	6,548,292	7,166,461

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	11-02-01	11-03-44	11-02-08	11-02-20
	FLORENCE UNIFIED	J O COMBS EL	M/S-M UNIFIED	MARICOPA UNIF
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	83,743	25,388	156,272	65,302
EMPLOYEE BENEFITS	19,875	6,663	27,838	10,221
SUPPLIES & MATERIALS	42,745	8,655	69,415	28,547
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	38,189	-----	-----
OTHER EXPENDITURES	56,472	19,988	7,363	3,287
TOTAL	202,835	98,883	260,888	107,357
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	202,835	98,883	260,888	107,357
TOTAL MAINTENANCE AND OPERATIONS	3,009,375	990,839	6,455,267	2,964,310

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

11-01-00 MARY OBRIEN ACCO	11-03-02 ORACLE ELM	11-04-33 PICACHO EL	11-01-87 PINAL CNTY ED PR	11-01-99 PINAL SPEC PROG
-----	60,354	11,175	-----	-----
-----	12,690	1,701	-----	-----
8,000	47,604	12,459	-----	-----
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----
-----	16,119	2,209	-----	-----
8,000	136,767	27,544	-----	-----
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8,000	136,767	27,544	-----	-----
233,742	2,304,554	633,845	-----	-----

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	11-02-03 RAY UNIFIED DIST	11-04-05 RED ROCK EL	11-04-18 SACATON EL	11-05-40 SANTA CRUZ UHS
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	104,113	21,685	116,081	25,021
EMPLOYEE BENEFITS	13,436	1,590	25,154	3,393
SUPPLIES & MATERIALS	65,290	2,966	48,363	8,467
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	9,874	-----	-----	-----
OTHER EXPENDITURES	29,957	11,882	2,212	32,393
TOTAL	222,670	38,123	191,810	69,274
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	91,039	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	91,039	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	222,670	38,123	282,849	69,274
TOTAL MAINTENANCE AND OPERATIONS	3,463,998	266,958	2,396,941	1,732,469

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

11-04-24 STANFIELD EL	11-02-15 SUPERIOR UNIFIED	11-04-22 TOLTEC EL	11 PINAL
39,243	30,974	21,077	1,742,816
6,731	26,814	3,514	385,600
25,348	23,343	11,441	750,262
-----	-----	-----	-----
-----	-----	4,488	69,419
1,993	12,820	38,481	349,473
73,315	93,951	79,001	3,297,570
-----	-----	-----	-----
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-----	-----	-----	91,039
-----	-----	-----	51,796
-----	-----	-----	142,835
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	65,226
-----	-----	-----	65,226
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73,315	93,951	79,001	3,505,631
1,323,875	3,151,752	970,067	68,538,855

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	12-02-01 NOGALES UNIF DIS	12-04-06 PATAGONIA EL	12-05-20 PATAGONIA UHS	12-02-35 S C VLY UNIF DIS
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	-----	5,442	33,655	132,198
EMPLOYEE BENEFITS	-----	865	6,102	28,252
SUPPLIES & MATERIALS	6,212	2,829	25,287	56,697
UTIL & COMMUNICATIONS	356,242	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	-----	3,385	14,121	2,430
TOTAL	362,454	12,521	79,165	219,577
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	362,454	12,521	79,165	219,577
TOTAL MAINTENANCE AND OPERATIONS	13,053,205	624,246	900,855	2,493,859

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

12-03-28 SANTA CRUZ EL	12-04-25 SONOITA EL	-12- SANTA CRUZ	13-02-31 ASH FORK UNIF
13,750	11,600	196,645	20,395
2,496	2,820	40,535	4,896
7,438	6,698	105,161	4,560
-----	-----	356,242	-----
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3,862	8,662	32,460	4,512
27,546	29,780	731,043	34,363
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27,546	29,780	731,043	34,363
471,150	253,836	17,797,151	765,238

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	13-02-20 BAGDAD UNIF DIST	13-03-26 BEAVER CREEK EL	13-02-28 CAMP VERDE UNIF	13-03-50 CANON EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	21,270	17,076	99,086	20,212
EMPLOYEE BENEFITS	5,623	3,911	12,410	3,573
SUPPLIES & MATERIALS	16,712	9,466	38,630	9,572
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	11,801	5,444	4,404	35,945
TOTAL	55,406	35,897	154,530	69,302
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	55,406	35,897	154,530	69,302
TOTAL MAINTENANCE AND OPERATIONS	2,410,381	748,803	3,274,295	774,929

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

13-03-14	13-02-51	13-04-03	13-03-17	13-04-06
CHAMPIE EL	CHINO VALLEY UN	CLARKDALE-JEROME	CONGRESS EL	COTTONWOOD OK
-----	39,450	33,747	15,361	141,721
-----	13,479	11,166	2,339	57,351
-----	20,051	15,267	6,489	56,423
-----	-----	-----	-----	-----
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4,932	14,471	2,109	16,423	25,716
4,932	87,451	62,289	40,612	261,211
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4,932	87,451	62,289	40,612	261,211
47,296	3,116,153	898,583	559,538	6,539,795

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	13-03-41 CROWN KING EL	13-03-35 HILLSIDE EL	13-02-22 HUMBOLDT UNIF	13-03-23 KIRKLAND EL
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	-----	6,941	215,369	5,064
EMPLOYEE BENEFITS	-----	760	52,180	1,968
SUPPLIES & MATERIALS	-----	2,778	87,093	2,626
UTIL & COMMUNICATIONS	-----	-----	3,478	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	835	1,032	19,110	1,537
TOTAL	835	11,511	377,230	11,195
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3				
PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	835	11,511	377,230	11,195
TOTAL MAINTENANCE AND OPERATIONS	43,164	125,432	5,807,890	203,730

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

13-02-43	13-05-04	13-02-01	13-02-40	13-03-15
MAYER UNIFIED	MINGUS UHS	PRESCOTT UNIF	SELIGMAN UNIF	SKULL VALLEY EL
49,386	-----	207,364	34,796	5,480
10,772	-----	44,964	6,814	2,219
28,002	-----	86,296	13,135	2,793
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13,018	128,458	13,343	6,683	645
101,178	128,458	351,967	61,428	11,137
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-----	3,867	-----	-----	-----
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-----	24,706	-----	-----	-----
-----	24,706	-----	-----	-----
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101,178	157,031	351,967	61,428	11,137
1,510,633	3,580,836	14,116,386	764,694	188,196

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	13-03-07 WALNUT GROVE EL	13-03-02 WILLIAMSON VLY	13-03-52 YARNELL EL	13 YAVAPAI
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	8,000	9,880	8,793	959,391
EMPLOYEE BENEFITS	935	1,477	2,109	218,946
SUPPLIES & MATERIALS	3,778	1,200	3,403	408,274
UTIL & COMMUNICATIONS	-----	-----	-----	3,478
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	967	12,494	984	324,863
TOTAL	13,680	25,051	15,289	1,914,952
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	3,867
SUBTOTAL	-----	-----	-----	3,867
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	24,706
SUBTOTAL	-----	-----	-----	24,706
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	13,680	25,051	15,289	1,943,525
TOTAL MAINTENANCE AND OPERATIONS	42,866	216,629	421,527	46,156,994

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

14-05-50 ANTELOPE UHS	14-04-13 CRANE EL	14-04-32 GADSDEN EL	14-04-16 HYDER EL
89,318	256,855	53,893	48,582
15,665	80,299	14,534	10,185
45,487	84,410	31,138	36,647
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20,366	6,744	4,221	14,680
170,836	428,308	103,786	110,094
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-----	-----	-----	32,093
170,836	428,308	103,786	142,187
1,307,821	10,240,435	2,513,627	851,081

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	14-04-11 SOMERTON EL	14-04-24 WELLTON EL	14-04-01 YUMA EL	14-05-70 YUMA UHS
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	52,179	26,349	404,391	443,919
EMPLOYEE BENEFITS	8,237	6,110	97,903	118,982
SUPPLIES & MATERIALS	21,239	14,982	152,555	142,785
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	8,153	2,554	13,892	41,076
TOTAL	89,808	49,995	668,741	746,762
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	89,808	49,995	668,741	746,762
TOTAL MAINTENANCE AND OPERATIONS	4,092,725	1,044,933	17,924,969	15,417,672

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES (CONTINUED)

14 YUMA	15 05 76 BICENTENNIAL UHS	15-04-26 BOUSE ELEM	15-02-27 PARKER UNIF
1,413,719	72,882	2,130	188,770
358,932	15,822	157	34,449
553,237	23,068	2,492	93,413
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121,352	40,350	103	36,554
2,447,240	152,122	4,882	353,186
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32,093	-----	-----	-----
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32,093	-----	-----	-----
2,479,333	152,122	4,882	353,186
54,211,986	679,728	155,829	6,444,634

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	15-04-04	15-04-30	15-04-19	15
	QUARTZSITE	SALOME CONS EL	WENDEN ELEM	LA PAZ
PUPIL TRANSPORTATION				
OPERATION				
SALARIES-CLASSIFIED	30,207	17,259	11,995	323,243
EMPLOYEE BENEFITS	7,317	5,940	4,811	68,496
SUPPLIES & MATERIALS	26,716	10,196	8,957	164,842
UTIL & COMMUNICATIONS	-----	-----	-----	-----
TUITION	-----	-----	-----	-----
OTHER EXPENDITURES	4,961	8,499	3,180	93,647
TOTAL	69,201	41,894	28,943	650,228
ADMINISTRATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
INSTRUCTION SUPPORT				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
OPERATION				
DESEGREGATION	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE	-----	-----	-----	-----
DROPOUT PREVENTION	-----	-----	-----	-----
SUBTOTAL	-----	-----	-----	-----
PAGE TOTAL	69,201	41,894	28,943	650,228
TOTAL MAINTENANCE AND OPERATIONS	947,294	392,221	389,592	9,009,298

MAINTENANCE & OPERATION
PUPIL TRANSPORTATION AND OTHER SUBSECTIONS
EXPENDITURES

	STATE TOTAL
PUPIL TRANSPORTATION	
OPERATION	
SALARIES-CLASSIFIED	36,666,880
EMPLOYEE BENEFITS	7,954,564
SUPPLIES & MATERIALS	12,075,723
UTIL & COMMUNICATIONS	410,145
TUITION	154,928
OTHER EXPENDITURES	5,935,209
TOTAL	63,197,449
ADMINISTRATION	
DESEGREGATION	415,216
SPECIAL K-3 PROGRAM OVERRIDE	15,992
DROPOUT PREVENTION	112,477
SUBTOTAL	543,685
INSTRUCTION	
DESEGREGATION	8,771,962
SPECIAL K-3 PROGRAM OVERRIDE	7,269,214
DROPOUT PREVENTION	2,359,437
SUBTOTAL	18,400,613
INSTRUCTION SUPPORT	
DESEGREGATION	3,371,997
SPECIAL K-3 PROGRAM OVERRIDE	491,397
DROPOUT PREVENTION	1,437,661
SUBTOTAL	5,301,055
OPERATION	
DESEGREGATION	1,669,807
SPECIAL K-3 PROGRAM OVERRIDE	41,157
DROPOUT PREVENTION	281,078
SUBTOTAL	1,992,042
PAGE TOTAL	89,434,844
TOTAL MAINTENANCE AND OPERATIONS	1,800,699,146

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY

	APACHE	COCHISE	COCONINO	GILA
REGULAR EDUCATION				
ADMINISTRATION	3,141,692	2,836,788	2,596,603	1,329,660
INSTRUCTION	20,361,704	29,637,160	28,218,087	12,078,850
INSTRUCTION SUPPORT	6,377,243	7,019,939	7,856,228	3,117,204
OPERATION	9,785,133	8,826,983	9,301,859	4,368,039
TOTAL	39,665,772	48,320,870	47,972,777	20,893,753
SPECIAL EDUCATION				
ADMINISTRATION	153,867	171,861	210,972	19,015
INSTRUCTION	4,384,503	5,342,549	6,751,862	2,613,562
INSTRUCTION SUPPORT	455,900	586,239	928,026	132,522
OPERATION	-----	43,010	11,386	29,781
TOTAL	4,994,270	6,143,659	7,902,246	2,794,880
PUPIL TRANSPORTATION				
OPERATION				
TOTAL	3,600,178	2,352,518	2,983,474	1,311,347
DESEGREGATION				
TOTAL	-----	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE				
TOTAL	876,681	-----	833,495	187,552
DROPOUT PREVENTION PROGRAM				
TOTAL	107,832	82,988	150,204	10,595
GRAND TOTAL	49,244,733	56,900,035	59,842,196	25,198,127

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY (CONTINUED)

GRAHAM	GREENLEE	MARICOPA	MOHAVE	NAVAJO
913,930	547,246	36,140,200	1,282,724	2,775,162
7,584,100	3,350,990	484,912,114	18,687,027	23,153,967
1,663,315	917,010	125,259,423	4,649,121	7,009,646
2,242,472	1,776,106	149,110,398	5,432,544	10,503,776
12,403,817	6,591,352	795,422,135	30,051,416	43,442,551
-----	1,361	3,220,225	137,497	200,698
944,735	512,958	118,180,959	3,522,630	5,485,414
23,210	83,233	19,787,914	499,936	352,578
8,780	19,981	1,890,098	75,827	39,902
976,725	617,533	143,079,196	4,235,890	6,078,592
627,001	286,085	26,779,196	1,499,481	2,889,846
-----	-----	7,086,840	-----	-----
-----	-----	1,985,993	-----	535,099
-----	-----	2,699,782	125,000	64,426
14,007,543	7,494,970	977,053,142	35,911,787	53,010,514

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY

	PIMA	PINAL	SANTA CRUZ	YAVAPAI
REGULAR EDUCATION				
ADMINISTRATION	14,341,682	3,832,490	1,188,991	2,439,405
INSTRUCTION	150,132,153	33,610,384	9,253,413	25,443,613
INSTRUCTION SUPPORT	44,302,180	8,522,631	2,257,093	5,692,587
OPERATION	50,206,517	10,806,263	2,869,062	6,099,994
TOTAL	258,982,532	56,771,768	15,568,559	39,675,599
SPECIAL EDUCATION				
ADMINISTRATION	661,005	250,093	86,084	79,404
INSTRUCTION	36,154,620	7,226,685	1,260,014	3,950,074
INSTRUCTION SUPPORT	7,120,717	717,806	151,451	486,237
OPERATION	353,470	66,872	-----	22,155
TOTAL	44,289,812	8,261,456	1,497,549	4,537,870
PUPIL TRANSPORTATION				
OPERATION				
TOTAL	11,827,290	3,297,570	731,043	1,914,952
DESEGREGATION				
TOTAL	7,142,142	-----	-----	-----
SPECIAL K-3 PROGRAM OVERRIDE				
TOTAL	3,275,808	91,039	-----	-----
DROPOUT PREVENTION PROGRAM				
TOTAL	804,231	117,022	-----	28,573
GRAND TOTAL	326,321,815	68,538,855	17,797,151	46,156,994

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY (CONTINUED)

YUMA	LA PAZ
2,585,291	580,955
26,997,281	4,083,341
6,169,487	1,094,490
9,194,233	1,669,627
44,946,292	7,428,413
209,882	-----
6,046,252	795,055
521,872	135,602
8,355	-----
6,786,361	930,657
2,447,240	650,228
-----	-----
32,093	-----
-----	-----
54,211,986	9,009,298

MAINTENANCE & OPERATION
EXPENDITURES RECAP
BY COUNTY

	STATE TOTAL
REGULAR EDUCATION	
ADMINISTRATION	76,532,819
INSTRUCTION	877,504,184
INSTRUCTION SUPPORT	231,907,597
OPERATION	282,193,006
TOTAL	1,468,137,606
SPECIAL EDUCATION	
ADMINISTRATION	5,401,964
INSTRUCTION	203,171,872
INSTRUCTION SUPPORT	31,983,243
OPERATION	2,569,617
TOTAL	243,126,696
PUPIL TRANSPORTATION	
OPERATION	
TOTAL	63,197,449
DESEGREGATION	
TOTAL	14,228,982
SPECIAL K-3 PROGRAM OVERRIDE	
TOTAL	7,817,760
DROPOUT PREVENTION PROGRAM	
TOTAL	4,190,653
GRAND TOTAL	1,800,699,146

SECTION III

SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

STATISTICAL INFORMATION

1. Resident State Aid ADM: The average daily membership for the first 100 days in session of all the public school students residing in the district and students from unorganized territories that attend school in the district.

   Attending Resident Nonresident ADM: The average daily membership for the first 100 days in session for all students that attend school in the district.

2. Enrollment:

   a. State Total: Includes all students entering an Arizona public school for the first time during the year.

   b. County Totals: Includes all students entering a public school within the county for the first time during the year.

   c. District Totals: Includes all students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

3. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

5. Bonds Outstanding as of June 30, 1988.

6. Staffing Summary:

   a. Number of Employees: Number of "Full-Time Equivalent" employees per School District Employee Report.

   b. Staff:Student Ratio: Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees per the School District Employee Report.

7. Enrollment of Gifted Students by Program and Grade. Expenditures for all gifted programs by K-8, 9-12, and total grades.

FINANCIAL INFORMATION

1. Summary of Financial Data: Provides information in the aggregate of Cash Balances, Revenues, and Expenditures. Includes all funds reported in detail within this report (except those identified in the Funds Not Included In Summary of Data section), as well as the following funds:

   a. Federal Projects: Summary of funds used to account for federally funded categorical grant programs.

   b. State Projects: Summary of funds used to account for state funded categorical grant programs.

2. Other Funds: Includes School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, and Insurance Refund funds.

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1987-88 ANNUAL REPORT
ALPINE EL 01-03-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	50.006	51.165	- - - -	51.165
HIGH SCHOOL	31.970	- - - -	- - - -	- - - -
TOTAL	82.876	51.165	- - - -	51.165
1986-87				
ELEMENTARY	50.815	50.815	- - - -	50.815
HIGH SCHOOL	33.720	- - - -	- - - -	- - - -
TOTAL	84.535	50.815	- - - -	50.815
1987-88				
ELEMENTARY	58.170	58.170	- - - -	58.170
HIGH SCHOOL	31.740	- - - -	- - - -	- - - -
TOTAL	89.910	58.170	- - - -	58.170

1987-88 ENROLLMENT 77

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1988)	175,058.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4476	4,871,247.00
SECONDARY	.6814	5,545,107.00

LAND AND IMPROVEMENTS	94,382.00
BUILDING AND IMPROVEMENTS	164,438.00
FURNITURE AND EQUIPMENT	38,700.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	11.6
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	11.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	14.5
OTHER	2	1 TO	29.1
SUBTOTAL	6	1 TO	9.7
TOTAL	11	1 TO	5.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(15,265)	395,347	- - - -	391,983	373,197	6,885
FEDERAL PROJECTS	998	4,540	- - - -	4,350	4,254	1,284
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	2,984	25,998	- - - -	21,331	19,502	9,480
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	(567)	37,292	- - - -	- - - - -	24,943	11,782
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	(11,850)	463,177	- - - -	417,664	421,896	29,431

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	110,688	- - - - -	- - - -	200,000	110,059	629
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,917	3,590
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,582	17,949
SPEECH HANDICAPPED	2,611	2,393
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,110	23,932
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	26,110	23,932

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(15,265)	183,835	7,302	118,649	85,561	380,082
CAPITAL OUTLAY FUND	2,984	20,747	307	4,944	- - - - -	28,982
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	(567)	37,292	- - - - -	- - - - -	- - - - -	36,725
TOTAL	(12,848)	241,874	7,609	123,593	85,561	445,789

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT

CHINLE UNIF SCH D 01-02-24

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	2,030,565	2,027,065	- - - -	2,027,065
HIGH SCHOOL	809,890	807,690	49,310	857,000
TOTAL	2,840,455	2,834,755	49,310	2,884,065
1986-87				
ELEMENTARY	2,238,650	2,238,650	- - - -	2,238,650
HIGH SCHOOL	927,250	938,188	10,130	948,318
TOTAL	3,165,900	3,176,838	10,130	3,186,968
1987-88				
ELEMENTARY	2,388,470	2,388,470	- - - -	2,388,470
HIGH SCHOOL	974,712	989,513	12,120	1,001,633
TOTAL	3,363,182	3,377,983	12,120	3,390,103

1987-88 ENROLLMENT 4,048

TEACHERS SALARIES (ALL FUNDS)	5,046,632.00
BONDS OUTSTANDING (JUNE 30, 1988)	870,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	4,024,498.00
SECONDARY	.0409	4,030,879.00

LAND AND IMPROVEMENTS	1,261,370.00
BUILDING AND IMPROVEMENTS	713,000.00
FURNITURE AND EQUIPMENT	603,211.00
CONSTRUCTION IN PROGRESS	156,501.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO 188.3
TEACHERS	200	1 TO 17.0
OTHER	15	1 TO 226.0
SUBTOTAL	233	1 TO 14.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO 308.2
TEACHER AIDES	70	1 TO 48.4
OTHER	195	1 TO 17.4
SUBTOTAL	276	1 TO 12.3
TOTAL	509	1 TO 6.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	6,760,321	10,679,595	- - - -	13,030,671	12,335,599	5,104,317
FEDERAL PROJECTS	373,771	2,389,605	- - - -	2,531,134	2,488,502	274,874
STATE PROJECTS	55,434	41,662	- - - -	87,377	38,901	58,195
CAPITAL OUTLAY FUND	3,700,878	10,948,926	- - - -	1,215,558	3,600,581	11,049,223
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	550,360	69,653	- - - -	239,400	231,901	388,112
FOOD SERVICES	100,655	963,606	- - - -	1,070,000	906,136	158,125
OTHER	288,839	1,289,311	- - - -	512,500	312,852	1,265,298
TOTAL	11,830,258	26,382,358	- - - -	18,686,640	19,914,472	18,298,144

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	43,048	10,676	- - - -	38,432	- - - - -	53,724
BOND BUILDING	489,603	- - - - -	- - - -	500,000	365,170	124,433
AUXILIARY OPERATIONS	14,781	50,762	- - - -	5,000	41,515	24,028
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	100,000	- - - - -	- - - - -
INDIRECT COSTS	250,356	112,763	- - - -	250,000	176,698	186,421
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,484	64,036
SERIOUSLY EMOTIONALLY HANDICAPPED	31,799	27,220
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	19,237	20,468
MULTIPLE HANDICAPPED	19,527	26,264
PHYSICALLY HANDICAPPED	38,719	17,750
LEARNING DISABLED	356,907	356,889
SPEECH HANDICAPPED	61,396	86,927
TRAINABLE MENTALLY HANDICAPPED	75,193	67,590
VISUALLY HANDICAPPED	10,859	12,958
SUBTOTAL	673,121	680,102
GIFTED	19,962	- - - - -
BILINGUAL EDUCATION	45,010	47,111
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	299,168	430,842
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	364,140	477,953
TOTAL (INCL. IN MAINT. & OPER.)	1,037,261	1,158,055

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	6,760,321	878,767	589,192	9,211,636	- - - - -	17,439,916
CAPITAL OUTLAY FUND	3,700,878	342,126	44,348	693,349	9,869,103	14,649,804
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	550,360	69,653	- - - - -	- - - - -	- - - - -	620,013
TOTAL	11,011,559	1,290,546	633,540	9,904,985	9,869,103	32,709,733

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
CONCHO EL 01-03-06

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	167.650*	167.205	- - - -	167.205
HIGH SCHOOL	46.404*	- - - -	- - - -	- - - -
TOTAL	214.054*	167.205	- - - -	167.205
	*			
1986-87	*			
ELEMENTARY	191.908*	192.850	- - - -	192.850
HIGH SCHOOL	58.469*	- - - -	- - - -	- - - -
TOTAL	250.377*	192.850	- - - -	192.850
	*			
1987-88	*			
ELEMENTARY	181.377*	180.390	- - - -	180.390
HIGH SCHOOL	62.410*	- - - -	- - - -	- - - -
TOTAL	243.787*	180.390	- - - -	180.390

TEACHERS SALARIES (ALL FUNDS)	268,470.00
BONDS OUTSTANDING (JUNE 30, 1988)	1,395,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2110	10,289,749.00
SECONDARY	1.4293	12,520,477.00

LAND AND IMPROVEMENTS	194,709.00
BUILDING AND IMPROVEMENTS	1,383,675.00
FURNITURE AND EQUIPMENT	317,080.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	180.4
TEACHERS	11	1 TO	16.4
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	180.4
TEACHER AIDES	5	1 TO	36.1
OTHER	7	1 TO	25.8
SUBTOTAL	13	1 TO	13.9
TOTAL	25	1 TO	7.2

1987-88 ENROLLMENT 219

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(93,623)	1,038,379	- - - -	1,007,280	1,006,610	(61,854)
FEDERAL PROJECTS	3,670	21,226	- - - -	24,600	21,738	3,158
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	450	550
CAPITAL OUTLAY FUND	45,120	33,180	- - - -	50,000	50,000	28,300
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	204,221	183,975	- - - -	213,250	212,200	175,996
FOOD SERVICES	23,893	30,584	- - - -	22,000	45,582	8,895
OTHER	- - - - -	6,037	230	- - - - -	5,365	902
TOTAL	183,281	1,314,381	230	1,317,130	1,341,945	155,947

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,803	2,518	- - - -	- - - - -	- - - - -	11,321
BOND BUILDING	19,023	- - - - -	- - - -	- - - - -	14,546	4,477
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	5,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,000	5,000
LEARNING DISABLED	47,319	42,732
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	57,319	52,732
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	50
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	50
TOTAL (INCL. IN MAINT. & OPER.)	57,319	52,782

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(93,623)	464,138	34,750	539,379	112	944,756
CAPITAL OUTLAY FUND	45,120	2,852	1,829	28,499	- - - - -	78,300
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	204,221	183,975	- - - - -	- - - - -	- - - - -	388,196
TOTAL	155,718	650,965	36,579	567,878	112	1,411,252

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	2	1	5	2	1	- - -	2	- - -	- - -	- - -	- - -	15
UNDUPLICATED COUNT	- - -	2	2	1	5	2	1	- - -	2	- - -	- - -	- - -	- - -	15

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
GANADO UNIFIED 01-02-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,086.865	1,080.955	- - - -	1,080.955
HIGH SCHOOL	436.432	441.870	52.140	494.010
TOTAL	1,523.297	1,522.825	52.140	1,574.965
1986-87				
ELEMENTARY	1,095.830	1,090.540	- - - -	1,090.540
HIGH SCHOOL	477.199	474.650	16.490	491.140
TOTAL	1,573.029	1,565.190	16.490	1,581.680
1987-88				
ELEMENTARY	1,152.475	1,148.475	- - - -	1,148.475
HIGH SCHOOL	511.172	502.770	17.860	520.630
TOTAL	1,663.647	1,651.245	17.860	1,669.105

1987-88 ENROLLMENT 1,861

TEACHERS SALARIES (ALL FUNDS)	2,336,071.00
BONDS OUTSTANDING (JUNE 30, 1988)	727,737.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	7,591,687.00
SECONDARY	9.6063	7,594,040.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	238.4
TEACHERS	107	1 TO	15.6
OTHER	9	1 TO	185.5
SUBTOTAL	123	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	278.2
TEACHER AIDES	26	1 TO	64.2
OTHER	96	1 TO	17.4
SUBTOTAL	128	1 TO	13.0
TOTAL	251	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	5,622,729	6,480,622	- - - -	6,601,106	6,454,569	5,648,782
FEDERAL PROJECTS	68,469	783,023	- - - -	857,775	767,946	83,546
STATE PROJECTS	1,090	8,593	- - - -	11,000	8,172	1,511
CAPITAL OUTLAY FUND	861,052	938,410	- - - -	1,597,232	1,037,178	762,284
ADJACENT WAYS	(6,723)	(477)	- - - -	- - - - -	- - - - -	(7,200)
DEBT SERVICE	283,947	801,224	- - - -	661,369	656,125	429,046
FOOD SERVICES	44,369	432,908	- - - -	400,000	372,787	104,490
OTHER	129,823	569,983	- - - -	511,688	573,126	126,680
TOTAL	7,004,756	10,014,286	- - - -	10,640,170	9,869,903	7,149,139

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	7,257	6,794	- - - -	7,000	1,619	12,432
BOND BUILDING	19,098	960,000	- - - -	2,500,000	253,755	725,343
AUXILIARY OPERATIONS	19,695	37,343	- - - -	30,000	47,645	9,393
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	21,147	1,501	- - - -	35,000	- - - - -	22,648

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	52,491	52,491
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	10,000
HEARING HANDICAPPED	10,000	10,000
HOMEBOUND OR HOSPITALIZED	10,000	10,000
MULTIPLE HANDICAPPED	20,000	20,000
PHYSICALLY HANDICAPPED	30,000	30,000
LEARNING DISABLED	309,636	271,509
SPEECH HANDICAPPED	25,651	25,651
TRAINABLE MENTALLY HANDICAPPED	95,000	95,000
VISUALLY HANDICAPPED	30,000	30,000
SUBTOTAL	592,778	554,651
GIFTED	42,020	- - - - -
BILINGUAL EDUCATION	33,000	33,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	112,677	112,677
CAREER EDUCATION	9,553	9,553
SUBTOTAL	197,250	155,230
TOTAL (INCL. IN MAINT. & OPER.)	790,028	709,881

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	5,622,729	741,084	250,145	4,008,727	1,480,666	12,103,351
CAPITAL OUTLAY FUND	861,052	(227,409)	18,828	301,732	845,259	1,799,462
ADJACENT WAYS	(6,723)	(477)	- - - - -	- - - - -	- - - - -	(7,200)
DEBT SERVICE	283,947	801,224	- - - - -	- - - - -	- - - - -	1,085,171
TOTAL	6,761,005	1,314,422	268,973	4,310,459	2,325,925	14,980,784

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
MCNARY EI 01-03-23

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985 86				
ELEMENTARY	78.190	79.345	- - - -	79.345
HIGH SCHOOL	8.460	- - - -	- - - -	- - - -
TOTAL	86.650	79.345	- - - -	79.345
1986-87				
ELEMENTARY	66.770	66.940	- - - -	66.940
HIGH SCHOOL	7.790	- - - -	- - - -	- - - -
TOTAL	74.560	66.940	- - - -	66.940
1987-88				
ELEMENTARY	60.653	61.165	- - - -	61.165
HIGH SCHOOL	8.607	- - - -	- - - -	- - - -
TOTAL	69.260	61.165	- - - -	61.165

TEACHERS SALARIES (ALL FUNDS) 150,784.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	815,595.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	7	1 TO 8.7
OTHER	- -	1 TO - -
SUBTOTAL	7	1 TO 8.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 20.4
TEACHER AIDES	5	1 TO 12.2
OTHER	4	1 TO 15.3
SUBTOTAL	12	1 TO 5.1
TOTAL	19	1 TO 3.2

1987-88 ENROLLMENT 77

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	392,059	423,638	- - - -	517,784	543,649	272,048
FEDERAL PROJECTS	840	19,130	- - - -	21,727	19,525	445
STATE PROJECTS	1,023	1,000	- - - -	1,000	699	1,324
CAPITAL OUTLAY FUND	26,578	24,698	- - - -	28,332	27,220	24,056
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	29,954	23,371	- - - -	24,000	45,556	7,769
OTHER	14,258	1,076	- - - -	13,037	- - - - -	15,334
TOTAL	464,712	492,913	- - - -	705,880	636,649	320,976

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,971	3,509	- - - -	6,000	- - - - -	8,480
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,852	5,482
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	2,290	2,130
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	17,344
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,122	8,163
SPEECH HANDICAPPED	9,136	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	43,400	33,119
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	43,400	33,119

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	392,059	26,070	15,045	219,064	163,459	815,697
CAPITAL OUTLAY FUND	26,578	789	960	13,983	8,966	51,276
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	418,637	26,859	16,005	233,047	172,425	866,973

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
RED MESA UNIFIED 01-02-27

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	411.651	422.890	- - - -	422.890
HIGH SCHOOL	309.684	338.880	.480	339.360
TOTAL	721.335	761.770	.480	762.250
1986-87				
ELEMENTARY	441.893	447.965	- - - -	447.965
HIGH SCHOOL	348.777	370.030	- - - -	370.030
TOTAL	790.670	817.995	- - - -	817.995
1987-88				
ELEMENTARY	463.660	468.160	- - - -	468.160
HIGH SCHOOL	345.581	367.970	- - - -	367.970
TOTAL	809.241	836.130	- - - -	836.130

1987-88 ENROLLMENT 992

TEACHERS SALARIES (ALL FUNDS)	1,359,550.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	3,359,027.00
SECONDARY	0236	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	139.4
TEACHERS	58	1 TO	14.4
OTHER	6	1 TO	139.4
SUBTOTAL	70	1 TO	11.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	209.0
TEACHER AIDES	18	1 TO	46.5
OTHER	63	1 TO	13.3
SUBTOTAL	85	1 TO	9.8
TOTAL	155	1 TO	5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	699,383	3,634,219	- - - -	3,932,070	3,893,488	440,114
FEDERAL PROJECTS	96,785	558,163	220	671,200	532,476	122,692
STATE PROJECTS	1,961	1,000	- - - -	22,000	1,224	1,737
CAPITAL OUTLAY FUND	2,115,134	350,275	- - - -	478,610	620,272	1,845,137
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	576,804	285,150	444	431,650	429,004	433,394
FOOD SERVICES	30,805	245,338	- - - -	260,000	245,938	30,205
OTHER	142,499	177,307	- - - -	448,000	223,552	96,254
TOTAL	3,663,371	5,251,452	664	6,243,530	5,945,954	2,969,533

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	444	- - - - -	(444)	200,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	487	5,343	- - - -	50,000	5,061	769
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	13,437	(2,349)	- - - -	50,000	- - - - -	11,088
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,196	26,024
SERIOUSLY EMOTIONALLY HANDICAPPED	23,930	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,581	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	68,206	154,648
SPEECH HANDICAPPED	16,767	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	119,680	180,672
GIFTED	6,459	2,907
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	204,000	139,027
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	210,459	141,934
TOTAL (INCL. IN MAINT. & OPER.)	330,139	322,606

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	699,383	161,678	147,634	2,439,570	885,337	4,333,602
CAPITAL OUTLAY FUND	2,115,134	46,116	11,112	183,623	109,424	2,465,409
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	576,804	285,150	- - - - -	- - - - -	- - - - -	861,954
TOTAL	3,391,321	492,944	158,746	2,623,193	994,761	7,660,965

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,907.00 9-12 - - - - -

1987-88 ANNUAL REPORT
ROUND VLLY UNIF SD 01-02-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,254.850*	1,254.850	- - - -	1,254.850
HIGH SCHOOL	431.200*	431.200	31.970	463.170
TOTAL	1,686.050*	1,686.050	31.970	1,718.020
1986-87				
ELEMENTARY	1,335.195*	1,335.195	- - - -	1,335.195
HIGH SCHOOL	452.980*	452.980	34.720	487.700
TOTAL	1,788.175*	1,788.175	34.720	1,822.895
1987-88				
ELEMENTARY	1,417.070*	1,417.070		1,417.070
HIGH SCHOOL	458.100*	458.100	32.430	490.530
TOTAL	1,875.170*	1,875.170	32.430	1,907.600

1987-88 ENROLLMENT 2,197

TEACHERS SALARIES (ALL FUNDS)	2,758,309.90
BONDS OUTSTANDING (JUNE 30, 1988)	23,475,345.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2580	283,203,600.00
SECONDARY	.7463	286,147,022.00

LAND AND IMPROVEMENTS	1,323,997.37
BUILDING AND IMPROVEMENTS	21,679,833.00
FURNITURE AND EQUIPMENT	2,379,642.54
CONSTRUCTION IN PROGRESS	944,338.40

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	190.8
TEACHERS	104	1 TO	18.3
OTHER	7	1 TO	272.5
SUBTOTAL	121	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	635.9
TEACHER AIDES	23	1 TO	82.9
OTHER	47	1 TO	40.6
SUBTOTAL	73	1 TO	26.1
TOTAL	194	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	95,869	5,727,527	- - - -	6,126,349	6,099,420	(276,024)
FEDERAL PROJECTS	6,014	151,844	- - - -	143,264	157,635	223
STATE PROJECTS	652	59,223	- - - -	47,280	57,582	2,293
CAPITAL OUTLAY FUND	220,507	577,274	- - - -	626,085	620,183	177,598
ADJACENT WAYS	229,323	137,428	- - - -	- - - -	156,397	210,354
DEBT SERVICE	792,212	2,755,337	- - - -	2,332,256	- - - - -	3,547,549
FOOD SERVICES	63,817	190,062	- - - -	200,000	230,597	23,282
OTHER	11,380	29,723	- - - -	30,000	22,051	19,052
TOTAL	1,419,774	9,628,418	- - - -	9,505,234	7,343,865	3,704,327

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	26,737	6,629	- - - -	- - - - -	- - - - -	33,366
BOND BUILDING	512,736	2,000,000	- - - -	8,000,000	1,142,619	1,370,117
AUXILIARY OPERATIONS	10,691	58,198	- - - -	100,000	61,262	7,627
INTERGOVERNMENTAL AGREEMENTS	2,756	34,011	- - - -	- - - - -	35,293	1,474
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	42,870
SERIOUSLY EMOTIONALLY HANDICAPPED	15,500	26,480
HEARING HANDICAPPED	6,000	14,640
HOMEBOUND OR HOSPITALIZED	6,000	7,314
MULTIPLE HANDICAPPED	15,000	17,250
PHYSICALLY HANDICAPPED	13,000	14,860
LEARNING DISABLED	88,582	116,245
SPEECH HANDICAPPED	15,000	28,875
TRAINABLE MENTALLY HANDICAPPED	42,000	77,950
VISUALLY HANDICAPPED	4,000	4,800
SUBTOTAL	230,082	351,284
GIFTED	43,000	42,630
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	393,000	246,478
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	436,000	289,108
TOTAL (INCL. IN MAINT. & OPER.)	666,082	640,392

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	95,869	5,674,349	5,237	47,940	- - - - -	5,823,395
CAPITAL OUTLAY FUND	220,507	571,823	455	4,995	- - - - -	797,780
ADJACENT WAYS	229,323	137,428	- - - - -	- - - - -	- - - - -	366,751
DEBT SERVICE	792,212	2,755,337	- - - - -	- - - - -	- - - - -	3,547,549
TOTAL	1,337,911	9,138,937	5,692	52,935	- - - - -	10,535,475

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 69,278.92 9-12 2,125.34

1987-88 ANNUAL REPORT
SANDERS UNIFIED 01-02-18

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	591.231*	602.240	- - - -	602.240
HIGH SCHOOL	280.590*	294.480	- - - -	294.480
TOTAL	871.821*	896.720	- - - -	896.720
	*			
1986-87	*			
ELEMENTARY	575.638*	579.030	- - - -	579.030
HIGH SCHOOL	265.726*	266.190	- - - -	266.190
TOTAL	841.364*	845.220	- - - -	845.220
	*			
1987-88	*			
ELEMENTARY	547.734*	553.110	- - - -	553.110
HIGH SCHOOL	279.408*	279.260	- - - -	279.260
TOTAL	827.142*	832.370	- - - -	832.370

1987-88 ENROLLMENT 1,011

TEACHERS SALARIES (ALL FUNDS) 1,343,827.00

BONDS OUTSTANDING (JUNE 30, 1988) 85,250.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	11,880,951.00
SECONDARY	5601	13,926,616.00

LAND AND IMPROVEMENTS	175,000.00
BUILDING AND IMPROVEMENTS	6,810,000.00
FURNITURE AND EQUIPMENT	2,885,218.00
CONSTRUCTION IN PROGRESS	1,900,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	138.7
TEACHERS	57	1 TO	14.6
OTHER	7	1 TO	118.9
SUBTOTAL	70	1 TO	11.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	138.7
TEACHER AIDES	16	1 TO	52.0
OTHER	42	1 TO	19.8
SUBTOTAL	64	1 TO	13.0
TOTAL	134	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	916,649	3,449,434	- - - -	3,487,721	3,384,704	981,379
FEDERAL PROJECTS	71,646	411,842	- - - -	512,000	373,799	109,689
STATE PROJECTS	- - - - -	1,000	- - - -	1,000	154	846
CAPITAL OUTLAY FUND	275,724	262,140	- - - -	340,806	328,161	209,703
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	81,793	101,039	- - - -	85,250	81,875	100,957
FOOD SERVICES	39,948	234,899	- - - -	325,000	251,087	23,760
OTHER	1,654,578	55,333	- - - -	198,000	680,320	1,029,591
TOTAL	3,040,338	4,515,687	- - - -	4,949,777	5,100,100	2,455,925

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,712	- - - - -	- - - -	75,000	- - - - -	5,712
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	(177)	(1,601)	- - - -	- - - - -	- - - - -	(1,778)
UNEMPLOYMENT INSURANCE	18,922	168	- - - -	12,000	9,966	9,124

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	81,000	73,853
SERIOUSLY EMOTIONALLY HANDICAPPED	11,000	10,155
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,000	10,155
PHYSICALLY HANDICAPPED	11,000	10,155
LEARNING DISABLED	98,299	90,470
SPEECH HANDICAPPED	27,000	24,003
TRAINABLE MENTALLY HANDICAPPED	44,000	39,787
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	283,299	258,578
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,530	923
SUBTOTAL	1,530	923
TOTAL (INCL. IN MAINT. & OPER.)	284,829	259,501

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	916,649	213,724	113,209	1,809,978	1,312,523	4,366,083
CAPITAL OUTLAY FUND	275,724	12,247	8,576	136,235	105,082	537,864
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	81,793	101,039	- - - - -	- - - - -	- - - - -	182,832
TOTAL	1,274,166	327,010	121,785	1,946,213	1,417,605	5,086,779

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
ST JOHNS UNIF S D 01-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	889.745	889.745	1.940	891.685
HIGH SCHOOL	324.530	324.530	44.850	369.380
TOTAL	1,214.275	1,214.275	46.790	1,261.065
1986-87				
ELEMENTARY	929.500	929.500	2.730	932.230
HIGH SCHOOL	353.670	353.670	57.700	411.370
TOTAL	1,283.170	1,283.170	60.430	1,343.600
1987-88				
ELEMENTARY	943.185	943.185	- - - -	943.185
HIGH SCHOOL	359.430	359.430	59.290	418.720
TOTAL	1,302.615	1,302.615	59.290	1,361.905

1987-88 ENROLLMENT 1,534

TEACHERS SALARIES (ALL FUNDS)	1,906,087.25
BONDS OUTSTANDING (JUNE 30, 1988)	9,125,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3480	32,775,268.00
SECONDARY	1.5562	33,357,788.00

LAND AND IMPROVEMENTS	3,339,355.37
BUILDING AND IMPROVEMENTS	19,987,014.36
FURNITURE AND EQUIPMENT	2,107,981.17
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 194.6
TEACHERS	76	1 TO 17.9
OTHER	3	1 TO 454.0
SUBTOTAL	86	1 TO 15.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 272.4
TEACHER AIDES	14	1 TO 97.3
OTHER	36	1 TO 37.8
SUBTOTAL	55	1 TO 24.8
TOTAL	141	1 TO 9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	631,414	7,371,743	(372,364)	4,403,561	4,304,057	3,326,736
FEDERAL PROJECTS	26,698	117,253	- - - -	157,304	116,125	27,826
STATE PROJECTS	703	6,283	- - - -	9,670	6,469	517
CAPITAL OUTLAY FUND	46,482	642,499	372,364	417,254	327,668	733,677
ADJACENT WAYS	40,236	47,478	(5,288)	- - - - -	- - - - -	82,426
DEBT SERVICE	1,381,436	5,823,322	- - - -	1,965,200	3,405,708	3,799,050
FOOD SERVICES	108,449	202,228	- - - -	280,000	228,043	82,634
OTHER	34,203	22,707	- - - -	152,000	13,435	43,475
TOTAL	2,269,621	14,233,513	(5,288)	7,384,989	8,401,505	8,096,341

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	18,693	1,327	- - - -	- - - - -	- - - - -	20,020
BOND BUILDING	803,966	100,000	- - - -	1,500,000	422,192	481,774
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	70,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	108,309	15,208
SERIOUSLY EMOTIONALLY HANDICAPPED	21,134	13,307
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,600	1,900
MULTIPLE HANDICAPPED	12,000	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	1,900
LEARNING DISABLED	185,593	133,072
SPEECH HANDICAPPED	12,704	53,229
TRAINABLE MENTALLY HANDICAPPED	6,300	3,804
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	348,640	222,420
GIFTED	- - - - -	579
BILINGUAL EDUCATION	9,000	8,653
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	89,700	167,642
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	98,700	176,874
TOTAL (INCL. IN MAINT. & OPER.)	447,340	399,294

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	631,414	4,884,664	105,471	2,381,608	- - - - -	8,003,157
CAPITAL OUTLAY FUND	46,482	426,232	9,171	207,096	- - - - -	688,981
ADJACENT WAYS	40,236	47,478	- - - - -	- - - - -	- - - - -	87,714
DEBT SERVICE	1,381,436	5,823,322	- - - - -	- - - - -	- - - - -	7,204,758
TOTAL	2,099,568	11,181,696	114,642	2,588,704	- - - - -	15,984,610

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 579.00 9-12 - - - - -

1987-88 ANNUAL REPORT
VERNON ELEM DIST 01-03-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	40.495	24.625	- - - -	24.625
HIGH SCHOOL	12.690	- - - -	- - - -	- - - -
TOTAL	53.185	24.625	- - - -	24.625

1987-88 ENROLLMENT 33

TEACHERS SALARIES (ALL FUNDS)		44,000.00
BONDS OUTSTANDING (JUNE 30, 1988)		- - - - -
1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0031	4,300,000.00
SECONDARY	.7281	4,800,000.00
LAND AND IMPROVEMENTS		15,000.00
BUILDING AND IMPROVEMENTS		50,000.00
FURNITURE AND EQUIPMENT		60,000.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	12.3
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	12.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	24.6
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	24.6
TOTAL	3	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	- - - - -	312,616	- - - -	316,150	231,817	80,799
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	24,802	- - - -	22,000	7,086	17,716
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	23,360	- - - -	2,332,256	- - - - -	23,360
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	360,778	- - - -	2,670,406	238,903	121,875

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	18,674	13,569
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	18,674	13,569
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	18,674	13,569

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	- - - - -	143,407	12,837	156,372	- - - - -	312,616
CAPITAL OUTLAY FUND	- - - - -	15,896	676	8,230	- - - - -	24,802
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	23,360	- - - - -	- - - - -	- - - - -	23,360
TOTAL	- - - - -	182,663	13,513	164,602	- - - - -	360,778

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS. K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
WINDOW ROCK UNIF 01-02-08

	STATE AID ADM• (RESIDENT) •	•••••••••• ATTENDING •••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	1,825.465•	1,811.465	- - - -	1,811.465
HIGH SCHOOL	748.500•	742.650	164.040	906.690
TOTAL	2,573.965•	2,554.115	164.040	2,718.155
	•			
1986-87	•			
ELEMENTARY	1,931.426•	1,935.495	- - - -	1,935.495
HIGH SCHOOL	779.328•	795.090	- - - -	795.090
TOTAL	2,710.754•	2,730.585	- - - -	2,730.585
	•			
1987-88	•			
ELEMENTARY	1,942.747•	1,938.640	- - - -	1,938.640
HIGH SCHOOL	726.352•	747.990	- - - -	747.990
TOTAL	2,669.099•	2,686.630	- - - -	2,686.630

TEACHERS SALARIES (ALL FUNDS)	4,746,707.00
BONDS OUTSTANDING (JUNE 30, 1988)	975,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	8,219,549.00
SECONDARY	- - -	8,276,088.00

LAND AND IMPROVEMENTS	2,212,377.00
BUILDING AND IMPROVEMENTS	38,560,590.00
FURNITURE AND EQUIPMENT	4,460,762.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	167.9
TEACHERS	165	1 TO	16.3
OTHER	19	1 TO	141.4
SUBTOTAL	200	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	537.3
TEACHER AIDES	46	1 TO	58.4
OTHER	149	1 TO	18.0
SUBTOTAL	200	1 TO	13.4
TOTAL	400	1 TO	6.7

1987-88 ENROLLMENT 3,146

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,994,561	10,995,312	- - - -	10,661,081	10,617,625	2,372,248
FEDERAL PROJECTS	426,771	1,266,123	- - - -	1,880,000	1,239,632	453,262
STATE PROJECTS	2,246	20,532	- - - -	100,000	18,877	3,901
CAPITAL OUTLAY FUND	3,750,448	2,463,161	- - - -	1,047,955	4,045,190	2,168,419
ADJACENT WAYS	35,810	2,685	- -	- - - - -	1,147	37,348
DEBT SERVICE	556,620	659,034	- - - -	567,500	509,000	706,654
FOOD SERVICES	30,347	543,098	- - -	900,000	465,070	108,375
OTHER	4,857,180	329,836	- - - -	8,920,000	4,980,497	206,519
TOTAL	11,653,983	16,279,781	- - - -	24,076,536	21,877,038	6,056,726

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6,502	461	- - - -	5,961	- - - - -	6,963
BOND BUILDING	42,288	- - - - -	- - - -	- - - - -	- - - - -	42,288
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	200,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	100,000	- - - - -	- - - - -
INDIRECT COSTS	88,497	39,466	- - - -	200,000	89,902	38,061
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	100,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	82,144	54,570
SERIOUSLY EMOTIONALLY HANDICAPPED	42,002	36,380
HEARING HANDICAPPED	3,500	- - - - -
HOMEBOUND OR HOSPITALIZED	14,000	10,914
MULTIPLE HANDICAPPED	35,205	10,914
PHYSICALLY HANDICAPPED	3,500	3,638
LEARNING DISABLED	483,016	494,768
SPEECH HANDICAPPED	126,009	181,860
TRAINABLE MENTALLY HANDICAPPED	105,632	32,741
VISUALLY HANDICAPPED	3,500	- - - - -
SUBTOTAL	898,508	825,785
GIFTED	58,080	76,210
BILINGUAL EDUCATION	- - - - -	34,493
REMEDIAL EDUCATION	34,400	37,054
VOCATIONAL EDUCATION	430,068	407,646
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	522,548	555,403
TOTAL (INCL. IN MAINT. & OPER.)	1,421,056	1,381,188

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,994,561	132,808	442,584	7,053,883	3,366,037	12,989,873
CAPITAL OUTLAY FUND	3,750,448	223,570	33,313	514,986	1,691,292	6,213,609
ADJACENT WAYS	35,810	2,685	- - - - -	- - - - -	- - - -	38,495
DEBT SERVICE	556,620	659,034	- - - - -	- - - - -	- - - - -	1,215,654
TOTAL	6,337,439	1,018,097	475,897	7,568,869	5,057,329	20,457,631

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	4	3	6	9	3	2	1	- - -	- - -	- - -	- - -	28
UNDUPLICATED COUNT	- - -	- - -	4	3	6	9	3	2	1	- - -	- - -	- - -	- - -	28

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 76,210.00 9-12 - - - - -

1987-88 ANNUAL REPORT

COUNTY: APACHE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	8,387.118	8,386.925	1.940	8,388.865
HIGH SCHOOL	3,427.660	3,381.300	342.790	3,724.090
TOTAL	11,814.778	11,768.225	344.730	12,112.955
1986-87				
ELEMENTARY	8,857.625	8,866.980	2.730	8,869.710
HIGH SCHOOL	3,704.909	3,650.798	119.040	3,769.838
TOTAL	12,562.534	12,517.778	121.770	12,639.548
1987-88				
ELEMENTARY	9,196.036	9,181.460	- - - -	9,181.460
HIGH SCHOOL	3,770.202	3,705.033	121.700	3,826.733
TOTAL	12,966.238	12,886.493	121.700	13,008.193

TEACHERS SALARIES (ALL FUNDS) 19,960,438.15

BONDS OUTSTANDING (JUNE 30, 1988) 36,828,390.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	371,331,171.00
SECONDARY	- - -	376,198,017.00

LAND AND IMPROVEMENTS	8,616,190.74
BUILDING AND IMPROVEMENTS	89,348,550.36
FURNITURE AND EQUIPMENT	12,852,594.71
CONSTRUCTION IN PROGRESS	3,000,839.40

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	70	1 TO	185.8
TEACHERS	789	1 TO	16.5
OTHER	66	1 TO	197.1
SUBTOTAL	925	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO	302.5
TEACHER AIDES	227	1 TO	57.3
OTHER	640	1 TO	20.3
SUBTOTAL	910	1 TO	14.3
TOTAL	1,835	1 TO	7.1

1987-88 ENROLLMENT 14,897

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	17,004,097	50,508,432	(372,364)	50,575,756	49,244,735	17,895,430
FEDERAL PROJECTS	1,075,662	5,722,749	220	6,803,354	5,721,632	1,076,999
STATE PROJECTS	63,109	140,293	- - - -	279,327	132,528	70,874
CAPITAL OUTLAY FUND	11,044,907	16,291,363	372,364	5,845,163	10,683,041	17,025,593
ADJACENT WAYS	298,646	187,114	(5,288)	- - - -	157,544	322,928
DEBT SERVICE	4,426,826	10,739,386	444	8,828,131	5,550,756	9,615,900
FOOD SERVICES	472,237	2,866,094	- - - -	3,481,000	2,790,796	547,535
OTHER	7,132,760	2,481,313	230	10,785,225	6,811,198	2,803,105
TOTAL	41,518,244	88,936,744	(4,394)	86,597,956	81,092,230	49,358,364

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	116,011	31,914	- - - -	57,393	1,619	146,306
BOND BUILDING	2,003,558	3,060,000	(444)	12,975,000	2,308,341	2,754,773
AUXILIARY OPERATIONS	45,654	151,646	- - - -	485,000	155,483	41,817
INTERGOVERNMENTAL AGREEMENTS	2,756	34,011	- - - -	236,000	35,293	1,474
INDIRECT COSTS	352,113	148,279	- - - -	510,000	266,600	233,792
UNEMPLOYMENT INSURANCE	40,069	1,669	- - - -	152,000	9,966	31,772

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	426,393	338,124
SERIOUSLY EMOTIONALLY HANDICAPPED	160,365	128,542
HEARING HANDICAPPED	21,790	26,770
HOMEBOUND OR HOSPITALIZED	51,837	50,596
MULTIPLE HANDICAPPED	116,313	101,927
PHYSICALLY HANDICAPPED	101,219	83,303
LEARNING DISABLED	1,682,262	1,686,445
SPEECH HANDICAPPED	296,274	402,938
TRAINABLE MENTALLY HANDICAPPED	386,799	330,441
VISUALLY HANDICAPPED	48,359	47,758
SUBTOTAL	3,291,611	3,196,844
GIFTED	169,521	122,326
BILINGUAL EDUCATION	87,010	123,307
REMEDIAL EDUCATION	34,400	37,054
VOCATIONAL EDUCATION	1,528,613	1,504,312
CAREER EDUCATION	11,083	10,476
SUBTOTAL	1,830,627	1,797,475
TOTAL (INCL. IN MAINT. & OPER.)	5,122,238	4,994,319

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	17,004,097	13,504,524	1,723,406	27,986,806	7,293,695	67,512,528
CAPITAL OUTLAY FUND	11,044,907	1,434,989	129,575	2,097,672	12,629,126	27,336,269
ADJACENT WAYS	298,646	187,114	- - - - -	- - - - -	- - - - -	485,760
DEBT SERVICE	4,426,826	10,739,386	- - - - -	- - - - -	- - - - -	15,166,212
TOTAL	32,774,476	25,866,013	1,852,981	30,084,478	19,922,821	110,500,769

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	6	4	11	11	4	2	3	- - -	- - -	- - -	- - -	43
UNDUPLICATED COUNT	- - -	2	6	4	12	11	4	2	3	- - -	- - -	- - -	- - -	44

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 148,974.92 9-12 2,125.34

1987-88 ANNUAL REPORT
APACHE EL 02-03-42

	STATE AID ADM• (RESIDENT) •	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	5.850•	5.850	- - - -	5.850
HIGH SCHOOL	2.885•	- - - -	- - - -	- - -
TOTAL	8.735•	5.850	- - - -	5.850
	•			
1986-87	•			
ELEMENTARY	11.590•	11.590	- - - -	11.590
HIGH SCHOOL	3.780•	- - - -	- - - -	- - - -
TOTAL	15.370•	11.590	- - - -	11.590
	•			
1987-88	•			
ELEMENTARY	12.858•	13.240	- - - -	13.240
HIGH SCHOOL	954•	- - - -	- - - -	- - - -
TOTAL	13.812•	13.240	- - - -	13 [illegible]

1987-88 ENROLLMENT 21

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7031	1,097,750.00
SECONDARY	- - -	1,230,244.00

LAND AND IMPROVEMENTS	1,250.00
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	1,848.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	13.2
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	13.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	-	1 TO	- -
TEACHER AIDES	1	1 TO	13.2
OTHER	2	1 TO	6.6
SUBTOTAL	3	1 TO	4.4
TOTAL	4	1 TO	3.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	12,137	78,117	- - - -	73,393	61,233	29,021
FEDERAL PROJECTS	2,155	8,339	- - - -	8,000	9,102	1,392
STATE PROJECTS	- - - - - -	1,023	- - - -	- - - - - -	770	253
CAPITAL OUTLAY FUND	12,594	13,242	- - - -	11,645	5,499	20,337
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	26,886	100,721	- - - -	93,038	76,604	51,003

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	12,137	42,209	801	35,107	- - - - -	90,254
CAPITAL OUTLAY FUND	12,594	1,678	231	11,333	- - - - -	25,836
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	24,731	43,887	1,032	46,440	- - - - -	116,090

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
ASH CREEK EL 02-04-53

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	60.531	60.645	- - - -	60.645
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	60.531	60.645	- - - -	60.645
1986-87				
ELEMENTARY	45.330	45.330	- - - -	45.330
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	45.330	45.330	- - - -	45.330
1987-88				
ELEMENTARY	44.361	44.775	- - - -	44.775
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	44.361	44.775	- - - -	44.775

1987-88 ENROLLMENT 65

TEACHERS SALARIES (ALL FUNDS) .05

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5470	3,455,336.00
SECONDARY	- - -	3,679,507.00

LAND AND IMPROVEMENTS	23,683.00
BUILDING AND IMPROVEMENTS	77,653.00
FURNITURE AND EQUIPMENT	28,598.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 9.0
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 9.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 22.4
TEACHER AIDES	2	1 TO 22.4
OTHER	3	1 TO 14.9
SUBTOTAL	7	1 TO 6.4
TOTAL	12	1 TO 3.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	48,105	268,240	- - - -	279,782	243,521	72,824
FEDERAL PROJECTS	2,596	8,206	- - - -	10,510	7,164	3,638
STATE PROJECTS	35	1,047	- - - -	1,000	- - - - -	1,082
CAPITAL OUTLAY FUND	77,631	32,999	- - - -	38,000	16,459	94,171
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,588	9,493	- - - -	10,000	4,570	10,511
OTHER	550	937	- - - -	550	- - - - -	1,487
TOTAL	134,505	320,922	- - - -	339,842	271,714	183,713

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	9,873	8,641
HEARING HANDICAPPED	3,291	2,889
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,291	2,889
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,164	11,562
SPEECH HANDICAPPED	6,582	5,781
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	36,201	31,762
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	36,201	31,762

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	48,105	83,496	4,088	180,656	- - - - -	316,345
CAPITAL OUTLAY FUND	77,631	8,710	557	23,732	- - - - -	110,630
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	125,736	92,206	4,645	204,388	- - - - -	426,975

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
BENSON EL 02-04-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	642,515	641,515	19,785	661,300
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	642,515	641,515	19,785	661,300
1986-87				
ELEMENTARY	630,390	629,390	21,230	650,620
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	630,390	629,390	21,230	650,620
1987-88				
ELEMENTARY	673,895	673,635	21,000	694,635
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	673,895	673,635	21,000	694,635

1987-88 ENROLLMENT 820

TEACHERS SALARIES (ALL FUNDS)	961,080.49
BONDS OUTSTANDING (JUNE 30, 1988)	1,965,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2669	19,109,734.00
SECONDARY	.5446	19,910,140.00

LAND AND IMPROVEMENTS	101,492.56
BUILDING AND IMPROVEMENTS	3,562,917.06
FURNITURE AND EQUIPMENT	861,360.80
CONSTRUCTION IN PROGRESS	104,862.42

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	231.5
TEACHERS	36	1 TO	19.3
OTHER	3	1 TO	231.5
SUBTOTAL	42	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	694.6
TEACHER AIDES	7	1 TO	99.2
OTHER	15	1 TO	46.3
SUBTOTAL	23	1 TO	30.2
TOTAL	65	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	14,788	1,912,993	- - -	2,006,446	1,927,041	740
FEDERAL PROJECTS	3,553	41,848	- - -	261,500	35,202	10,199
STATE PROJECTS	289	1,049	- - - -	2,500	730	608
CAPITAL OUTLAY FUND	297,537	183,799	- - - -	99,007	88,063	393,273
ADJACENT WAYS	19,522	1,259	- - - -	- - - - -	- - - - -	20,781
DEBT SERVICE	101,561	130,840	- - - -	122,635	119,015	113,386
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	909	1,634	- - - -	5,500	510	2,033
TOTAL	438,159	2,273,422	- - - -	2,497,588	2,170,561	541,020

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	- - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
BOND BUILDING	- - - -	1,000,058	-	1,900,000	104,862	895,196
AUXILIARY OPERATIONS	- - - -	- - - - -	- - - -	7,500	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	97	29,354	- - - -	50,000	27,091	2,360
INDIRECT COSTS	- - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
UNEMPLOYMENT INSURANCE	20,019	8,938	- -	2,500	215	28,742

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	19,084
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	19,084
HEARING HANDICAPPED	2,610	2,726
HOMEBOUND OR HOSPITALIZED	- - - - - -	2,726
MULTIPLE HANDICAPPED	22,000	2,726
PHYSICALLY HANDICAPPED	- - - - -	- - - - - -
LEARNING DISABLED	156,104	109,105
SPEECH HANDICAPPED	11,000	30,007
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	191,714	185,458
GIFTED	11,266	11,420
BILINGUAL EDUCATION	8,000	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	19,266	11,420
TOTAL (INCL. IN MAINT. & OPER.)	[illegible] 380	196,878

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	14,788	364,378	45,312	1,503,182	121	1,927,781
CAPITAL OUTLAY FUND	297,537	98,887	2,277	82,635	- - - -	481,336
ADJACENT WAYS	19,522	1,259	- - - - -	- - - - -	- - - - -	20,781
DEBT SERVICE	101,561	130,840	- - - - -	- - - - -	- - - - -	232,401
TOTAL	433,408	595,364	47,589	1,585,817	121	2,662,299

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	1	5	1	1	- - -	- - -	- - -	- - -	8
UNDUPLICATED COUNT	- - -	3	4	4	6	1	2	- - -	4	- - -	- - -	- - -	- - -	24

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 11,419.80 9-12 - - -

1987-88 ANNUAL REPORT
BENSON UHS 02-05-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	351.600	349.780	25.120	374.900
TOTAL	351.600	349.780	25.120	374.900
1986-87				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	365.290	362.810	32.880	395.690
TOTAL	365.290	302.810	32.880	395.690
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	375.690	371.690	27.070	398.760
TOTAL	375.690	371.690	27.070	398.760

1987-88 ENROLLMENT 426

TEACHERS SALARIES (ALL FUNDS)	548,415.65
BONDS OUTSTANDING (JUNE 30, 1988)	2,145,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0654	20,738,105.00
SECONDARY	.6307	21,610,248.00

LAND AND IMPROVEMENTS	319,812.02
BUILDING AND IMPROVEMENTS	3,223,970.08
FURNITURE AND EQUIPMENT	1,130,265.77
CONSTRUCTION IN PROGRESS	143,605.29

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	199.4
TEACHERS	26	1 TO	15.3
OTHER	8	1 TO	49.8
SUBTOTAL	36	1 TO	11.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	199.4
TEACHER AIDES	- -	1 TO	- -
OTHER	18	1 TO	22.2
SUBTOTAL	20	1 TO	19.9
TOTAL	56	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	10,394	1,464,487	- - - -	1,535,611	1,464,048	10,833
FEDERAL PROJECTS	32,487	140,891	(737)	139,000	153,991	18,650
STATE PROJECTS	2,054	3,730	- - - -	36,000	2,909	2,875
CAPITAL OUTLAY FUND	77,928	115,895	- - - -	75,000	62,288	131,535
ADJACENT WAYS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	118,694	166,632	- - - -	146,140	142,373	142,953
FOOD SERVICES	4,436	142,818	- - - -	135,000	136,300	10,954
OTHER	9,010	8,224	- - - -	35,500	6,374	10,860
TOTAL	255,003	2,042,677	(737)	2,102,251	1,968,283	328,660

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,000,000	- - - -	- - - - -	203,292	796,708
AUXILIARY OPERATIONS	7,385	24,196	- - - -	25,000	23,238	8,343
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - - -	50,000	- - - - -	- - - - -
INDIRECT COSTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12,505	8,339	- - - -	- - - - -	238	20,606

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	27,642
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	11,064
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	26,071	8,301
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	124,219	69,149
SPEECH HANDICAPPED	8,170	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	12,540	8,301
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	171,000	124,457
GIFTED	5,000	165
BILINGUAL EDUCATION	600	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	172,416	194,403
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	178,016	194,568
TOTAL (INCL. IN MAINT. & OPER.)	349,016	319,025

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	10,394	427,676	30,924	1,005,807	80	1,474,881
CAPITAL OUTLAY FUND	77,928	61,091	1,529	53,274	- - - - - -	193,822
ADJACENT WAYS	- - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
DEBT SERVICE	118,694	166,632	- - - -	- - - - -	- - - - - -	285,326
TOTAL	207,016	655,399	32,453	1,059,081	80	1,954,029

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	6	1	- - -	- - -	7

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 164.65

1987-88 ANNUAL REPORT
BISBEE UNIF DIST 02-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	837.795	837.795	1.000	838.795
HIGH SCHOOL	374.920	374.920	128.480	503.400
TOTAL	1,212.715	1,212.715	129.480	1,342.195
1986-87				
ELEMENTARY	862.185	862.185	.400	862.585
HIGH SCHOOL	396.620	396.620	126.000	522.620
TOTAL	1,258.805	1,258.805	126.400	1,385.205
1987-88				
ELEMENTARY	889.135	889.135	- - - -	889.135
HIGH SCHOOL	385.020	385.020	114.210	499.230
TOTAL	1,274.155	1,274.155	114.210	1,388.365

1987-88 ENROLLMENT 1,616

TEACHERS SALARIES (ALL FUNDS) 1,968,867.95

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6463	15,603,430.00
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	576,324.63
BUILDING AND IMPROVEMENTS	8,163,043.02
FURNITURE AND EQUIPMENT	1,881,756.33
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	198.3
TEACHERS	78	1 TO	17.8
OTHER	6	1 TO	231.4
SUBTOTAL	91	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	347.1
TEACHER AIDES	11	1 TO	126.2
OTHER	48	1 TO	28.9
SUBTOTAL	63	1 TO	22.0
TOTAL	154	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	141,731	4,153,915	- - - -	4,338,319	4,140,099	155,547
FEDERAL PROJECTS	53,110	326,765	- - - -	317,364	329,865	50,010
STATE PROJECTS	— 1,722	11,005	- - - -	20,100	11,373	1,354
CAPITAL OUTLAY FUND	347,119	361,925	- - - -	412,160	372,241	336,803
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	70,371	250,615	- - - -	330,000	255,913	65,073
OTHER	12,531	45,617	- - - -	72,500	39,357	18,791
TOTAL	626,584	5,149,842	- - - -	5,490,443	5,148,848	627,578

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	15,322	8,284	- - - -	- - - - - -	- - - - - -	23,606
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	9,571	53,528	- - - -	52,000	46,761	16,338
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	317	35	- - - -	32,000	- - - - - -	352
UNEMPLOYMENT INSURANCE	22,469	2,051	- - - -	30,000	619	23,901

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,885	34,796
SERIOUSLY EMOTIONALLY HANDICAPPED	9,729	6,072
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	4,437	2,815
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	76,694	96,792
SPEECH HANDICAPPED	50,025	37,112
TRAINABLE MENTALLY HANDICAPPED	55,842	38,465
VISUALLY HANDICAPPED	14,218	3,452
SUBTOTAL	259,830	219,504
GIFTED	25,000	21,329
BILINGUAL EDUCATION	139,643	121,028
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	191,556	166,466
CAREER EDUCATION	200	- - - - - -
SUBTOTAL	356,399	308,823
TOTAL (INCL. IN MAINT. & OPER.)	616,229	528,327

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	141,731	925,342	95,050	3,133,523	- - - - - -	4,295,646
CAPITAL OUTLAY FUND	347,119	55,908	9,473	296,543	- - - - - -	709,043
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	488,850	981,250	104,523	3,430,066	- - - - - -	5,004,689

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	11	10	8	5	5	5	3	2	3	- - -	53

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 21,329.49 9-12 - - - - - -

1987-88 ANNUAL REPORT
BOWIE UNIFIED DT 02-02-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	84.260	84.260	- - - -	84.260
HIGH SCHOOL	49.110	49.110	- - - -	49.110
TOTAL	133.370	133.370	- - - -	133.370
1986-87				
ELEMENTARY	88.530	88.530	- - - -	88.530
HIGH SCHOOL	25.924	26.970	- - - -	26.970
TOTAL	114.454	115.500	- - -	115.500
1987-88				
ELEMENTARY	93.845	93.845	- - - -	93.845
HIGH SCHOOL	18.920	18.920	- - - -	18.920
TOTAL	112.765	112.765	- - -	112.765

1987-88 ENROLLMENT 137

TEACHERS SALARIES (ALL FUNDS)	254,351.56
BONDS OUTSTANDING (JUNE 30, 1988)	390,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	7.0993	5,555,178.00
SECONDARY	1.1194	5,663,443.00

LAND AND IMPROVEMENTS	142,635.36
BUILDING AND IMPROVEMENTS	2,854,900.09
FURNITURE AND EQUIPMENT	755,105.70
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	112.8
TEACHERS	14	1 TO	8.1
OTHER	1	1 TO	112.8
SUBTOTAL	16	1 TO	7.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	112.8
TEACHER AIDES	2	1 TO	56.4
OTHER	7	1 TO	16.1
SUBTOTAL	10	1 TO	11.3
TOTAL	26	1 TO	4.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(58,038)	665,866	- - - -	596,850	560,297	47,531
FEDERAL PROJECTS	5,584	10,253	- - - -	12,735	11,168	4,669
STATE PROJECTS	- - - - -	1,025	- - - -	1,000	543	482
CAPITAL OUTLAY FUND	85,132	45,132	- - - -	77,500	72,793	57,471
ADJACENT WAYS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
DEBT SERVICE	4,959	77,114	18,183	72,813	72,846	27,410
FOOD SERVICES	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
OTHER	1,676	965	- - - -	2,000	1,904	737
TOTAL	39,313	800,355	18,183	762,898	719,551	138,300

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,409	360	- - - -	- - - - -	- - - - - -	4,769
BOND BUILDING	19,673	- - - - - -	(18,183)	19,673	1,490	- - - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,614	4,564
SERIOUSLY EMOTIONALLY HANDICAPPED	5,453	5,395
HEARING HANDICAPPED	- - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - - -
LEARNING DISABLED	20,523	20,303
SPEECH HANDICAPPED	6,712	5,994
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - - -
SUBTOTAL	37,302	36,256
GIFTED	- - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - -	- - - - - -
REMEDIAL EDUCATION	4,650	3,127
VOCATIONAL EDUCATION	- - - - -	- - - - - -
CAREER EDUCATION	- - - - -	- - - - - -
SUBTOTAL	4,650	3,127
TOTAL (INCL. IN MAINT. & OPER.)	41,952	39,383

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(58,038)	416,226	6,884	242,756	- - - - -	607,828
CAPITAL OUTLAY FUND	85,132	13,578	933	30,621	- - - - -	130,264
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	4,959	77,114	- - - -	- - - - -	- - - - -	82,073
TOTAL	32,053	506,918	7,817	273,377	- - - - -	820,165

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COCHISE EL 02-03-26

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	37.540*	37.540	- - - -	37.540
HIGH SCHOOL	8.560*	- - - -	- - - -	- - - -
TOTAL	46.100*	37.540	- - - -	37.540
	*			
1986-87	*			
ELEMENTARY	42.870*	42.870	- - - -	42.870
HIGH SCHOOL	7.040*	- - - -	- - - -	- - - -
TOTAL	49.910*	42.870	- - - -	42.870
	*			
1987-88	*			
ELEMENTARY	41.100*	41.100	- - - -	41.100
HIGH SCHOOL	10.560*	- - - -	- - - -	- - - -
TOTAL	51.660*	41.100	- - - -	41.100

1987-88 ENROLLMENT 52

TEACHERS SALARIES (ALL FUNDS)		105,647.50
BONDS OUTSTANDING (JUNE 30, 1988)		- - - - -
1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.5735	48,439,865.00
SECONDARY	- - -	48,533,635.00
LAND AND IMPROVEMENTS		27,679.16
BUILDING AND IMPROVEMENTS		450,290.00
FURNITURE AND EQUIPMENT		200,895.39
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	10.3
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	10.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	13.7
TEACHER AIDES	- -	1 TO	- -
OTHER	2	1 TO	20.6
SUBTOTAL	5	1 TO	8.2
TOTAL	9	1 TO	4.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	128,017	405,231	- - - -	492,017	360,697	172,551
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	633,449	82,713	- - - -	56,918	56,338	659,824
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,002	6,936	- - - -	10,000	6,928	2,010
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	763,468	494,880	- - - -	558,935	423,963	834,385

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	43,000	36,808
SPEECH HANDICAPPED	6,000	337
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	49,000	37,145
GIFTED	2,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	51,000	37,145

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	128,017	404,942	14	274	- - - - -	533,247
CAPITAL OUTLAY FUND	633,449	82,713	- - - - -	- - - - -	- - - - -	716,162
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	761,466	487,655	14	274	- - - - -	1,249,409

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
DOUBLE ADOBE EL 02-03-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	56 905	47 635	3. 180	50 815
HIGH SCHOOL	12 230	- - - -	- - - -	- - - -
TOTAL	69 135	47 635	3 180	50 815
1986-87				
ELEMENTARY	60 395	53 715	500	54 215
HIGH SCHOOL	22 000	- - - -	- - - -	- - - -
TOTAL	82 395	53 715	500	54 215
1987-88				
ELEMENTARY	49 765	44 765	1 190	45 955
HIGH SCHOOL	27 410	- - - -	- - -	- - - -
TOTAL	77 175	44 765	1 190	45 955

1987-88 ENROLLMENT 64

TEACHERS SALARIES (ALL FUNDS)	119, 381 79
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4 5000	1, 568, 295. 00
SECONDARY	- - - -	- - - - -

LAND AND IMPROVEMENTS	211 23
BUILDING AND IMPROVEMENTS	1, 879 66
FURNITURE AND EQUIPMENT	526. 21
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	11. 5
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	11. 5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	46 0
OTHER	2	1 TO	23 0
SUBTOTAL	3	1 TO	15. 3
TOTAL	7	1 TO	6. 6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 88
MAINTENANCE & OPERATION	(183)	293. 357	31. 784	331. 001	308. 440	16. 518
FEDERAL PROJECTS	2. 631	9. 101	- - - -	11. 211	7. 244	4. 488
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	77. 762	20. 053	(31. 784)	30. 000	17. 456	48. 575
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	3	- - - - -	- - - -	- - - - -	- - - - -	3
TOTAL	80. 213	322. 511	- - - -	372. 212	333. 140	69. 584

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	6. 058	6. 000
SPEECH HANDICAPPED	12. 800	12. 000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	1. 100	561
SUBTOTAL	19. 958	18. 561
GIFTED	2. 000	2. 000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2. 000	2. 000
TOTAL (INCL. IN MAINT & OPER.)	21. 958	20. 561

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(183)	49. 269	5. 724	238. 363	- - - -	293. 173
CAPITAL OUTLAY FUND	77. 762	7. 557	304	12. 191	- - - - -	97. 814
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - -	- - - - -	- - - - -
TOTAL	77. 579	56. 826	6. 028	250. 554	- - - - -	390. 987

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	2	- - -	- - -	- - -	- -	- - -	- - -	2
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	2	- - -	- - -	- - -	- - -	- - -	- - -	2

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2, 000. 00 9-12 - - - -

1987-88 ANNUAL REPORT
DOUGLAS UNIF DIST 02-02-27

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
		********** ATTENDING	************	
1985-86	*			
ELEMENTARY	2,767.405*	2,767.405	19.700	2,787.105
HIGH SCHOOL	1,048.255*	1,048.255	22.310	1,070.565
TOTAL	3,815.660*	3,815.660	42.010	3,857.670
	*			
1986-87	*			
ELEMENTARY	2,780.613*	2,792.790	16.790	2,809.580
HIGH SCHOOL	1,125.694*	1,128.190	26.960	1,155.150
TOTAL	3,906.307*	3,920.980	43.750	3,964.730
	*			
1987-88	*			
ELEMENTARY	2,729.982*	2,730.105	15.300	2,745.405
HIGH SCHOOL	1,148.086*	1,165.970	23.230	1,189.200
TOTAL	3,878.068*	3,896.075	38.530	3,934.605

1987-88 ENROLLMENT 4,195

TEACHERS SALARIES (ALL FUNDS) 6,284,131.78

BONDS OUTSTANDING (JUNE 30, 1988) 1,875,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7200	30,927,979.00
SECONDARY	1.2300	32,216,117.00

LAND AND IMPROVEMENTS	164,561.00
BUILDING AND IMPROVEMENTS	19,691,110.00
FURNITURE AND EQUIPMENT	2,775,268.00
CONSTRUCTION IN-PROGRESS	366,367.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	262.3
TEACHERS	211	1 TO	18.6
OTHER	11	1 TO	357.7
SUBTOTAL	237	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,311.5
TEACHER AIDES	31	1 TO	126.9
OTHER	79	1 TO	49.8
SUBTOTAL	113	1 TO	34.8
TOTAL	350	1 TO	11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	319,707	11,043,596	- - -	11,281,893	10,827,753	535,550
FEDERAL PROJECTS	112,352	707,594	- - -	775,000	733,093	86,853
STATE PROJECTS	4,430	47,074	- - -	75,000	37,196	14,308
CAPITAL OUTLAY FUND	96,060	755,819	- - -	1,159,943	806,567	45,312
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	506,199	553,849	1,060,047	398,025	599,109	1,520,986
FOOD SERVICES	183,831	620,661	- - -	650,000	738,961	65,531
OTHER	15,516	10,304		13,000	8,559	17,261
TOTAL	1,238,095	13,738,897	1,060,047	14,372,861	13,751,238	2,285,801

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	13,273	87,955	- - -	- - -	92,365	8,863
UNEMPLOYMENT INSURANCE	4,210	27,189	- - -	20,000	27,112	4,487

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	85,712	74,133
SERIOUSLY EMOTIONALLY HANDICAPPED	1,755	- - -
HEARING HANDICAPPED	1,765	- - -
HOMEBOUND OR HOSPITALIZED	2,648	32,079
MULTIPLE HANDICAPPED	3,531	4,917
PHYSICALLY HANDICAPPED	19,418	5,246
LEARNING DISABLED	540,135	499,099
SPEECH HANDICAPPED	109,417	91,149
TRAINABLE MENTALLY HANDICAPPED	113,830	112,679
VISUALLY HANDICAPPED	4,413	10,151
SUBTOTAL	882,634	829,453
GIFTED	58,108	59,476
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	372,183	373,178
CAREER EDUCATION	- - -	- - -
SUBTOTAL	430,291	432,654
TOTAL (INCL. IN MAINT. & OPER.)	1,312,925	1,262,107

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	319,707	1,150,439	292,009	9,601,148	- - -	11,363,303
CAPITAL OUTLAY FUND	96,060	23,988	21,995	709,836	- - -	851,879
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	506,199	553,849	- - -	- - -	- - -	1,060,048
TOTAL	921,966	1,728,276	314,004	10,310,984		13,275,230

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	6	9	13	13	16	14	14	6	11	12	114
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 55,843.00 9-12 3,613.00

1987-88 ANNUAL REPORT
ELFRIDA EL 02-04-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	163.350	163.350	3.330	166.680
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	163.350	163.350	3.330	166.680
1986-87				
ELEMENTARY	173.905	173.905	3.000	176.905
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	173.905	173.905	3.000	176.905
1987-88				
ELEMENTARY	181.315	181.315	2.000	183.315
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	181.315	181.315	2.000	183.315

1987-88 ENROLLMENT 216

TEACHERS SALARIES (ALL FUNDS)	265,284.10
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	7434	4,404,471.00
SECONDARY	- - -	4,646,805.00

LAND AND IMPROVEMENTS	107,736.00
BUILDING AND IMPROVEMENTS	797,070.00
FURNITURE AND EQUIPMENT	332,981.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	183.3
TEACHERS	11	1 TO	16.7
OTHER	1	1 TO	183.3
SUBTOTAL	13	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	91.7
TEACHER AIDES	6	1 TO	30.6
OTHER	5	1 TO	36.7
SUBTOTAL	13	1 TO	14.1
TOTAL	26	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	96,255	330,086	197,375	603,180	596,680	27,036
FEDERAL PROJECTS	1,908	35,044	- - - -	34,974	34,145	2,807
STATE PROJECTS	- - - -	1,024	- - - -	1,369	1,000	24
CAPITAL OUTLAY FUND	87,461	290,663	(197,375)	106,365	117,161	63,588
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	25,223	1,806	- - - -	- - - -	- - - -	27,029
FOOD SERVICES	8,728	1,240	- - - -	13,000	9,954	14
OTHER	93	7	- - - -	91	- - - -	100
TOTAL	219,668	659,870	- - - -	758,979	758,940	120,598

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	15,985	994	- - - -	15,715	3,710	13,269

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,769	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5,538	4,063
HEARING HANDICAPPED	- - - - -	12,189
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,997	30,472
SPEECH HANDICAPPED	13,845	4,190
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	43,149	50,914
GIFTED	15,000	5,394
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	15,000	5,394
TOTAL (INCL. IN MAINT. & OPER.)	58,149	56,308

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	96,255	23,399	8,809	297,878	- - - -	426,341
CAPITAL OUTLAY FUND	87,461	22,404	7,721	260,539	- - - -	378,125
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	25,223	1,806	- - - -	- - - -	- - - -	27,029
TOTAL	208,939	47,609	16,530	558,417	- - - -	831,495

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	5	5	6	- - -	- - -	- - -	- - -	16

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 5,393.69 9-12 - - - -

1987-88 ANNUAL REPORT
FORREST EL 02-03-81

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	10.913	- - - -	- - - -	- - - -
HIGH SCHOOL	2.077	- - - -	- - - -	- - - -
TOTAL	12.990	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	9.932	- - - -	- - - -	- - - -
HIGH SCHOOL	4.813	- - - -	- - - -	- - - -
TOTAL	14.745	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	10.033	- - - -	- - - -	- - - -
HIGH SCHOOL	4.017	- - - -	- - - -	- - - -
TOTAL	14.050	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9186	2,226,916.00
SECONDARY	- - -	2,309,462.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	22,576	68,324	- - - -	91,371	65,101	25,799
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	38,764	3,372	- - - -	- - - - -	22,195	19,941
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	61,340	71,696	- -	91,371	87,296	45,740

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000	2,603
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,000	2,603
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	3,000	2,603

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	22,576	63,424	19	4,881	- - - - -	90,900
CAPITAL OUTLAY FUND	38,764	2,972	3	397	- - - - -	42,136
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	61,340	66,396	22	5,278	- - - - -	133,036

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
FT HUACHUCA ACC 02-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,426,390	1,426,390	- - - -	1,426,390
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,426,390	1,426,390	- - - -	1,426,390
1986-87				
ELEMENTARY	1,383,765	1,383,365	- - - -	1,383,365
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,383,765	1,383,365	- - - -	1,383,365
1987-88				
ELEMENTARY	1,410,900	1,410,700	- - - -	1,410,700
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,410,900	1,410,700	- - - -	1,410,700

1987-88 ENROLLMENT 1,882

TEACHERS SALARIES (ALL FUNDS)	2,050,120.09
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	55,045.18
BUILDING AND IMPROVEMENTS	191,873.85
FURNITURE AND EQUIPMENT	1,547,435.06
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	352.7
TEACHERS	79	1 TO	17.9
OTHER	7	1 TO	201.5
SUBTOTAL	90	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	705.4
TEACHER AIDES	20	1 TO	70.5
OTHER	27	1 TO	52.2
SUBTOTAL	49	1 TO	28.8
TOTAL	139	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,068,073	3,544,300	- - - -	4,255,128	4,131,864	480,509
FEDERAL PROJECTS	31,342	151,425	- - - -	178,935	168,360	14,407
STATE PROJECTS	44	1,322	- -	2,300	1,312	54
CAPITAL OUTLAY FUND	79,091	3,105,435	- - -	225,625	223,175	2,961,351
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	32,668	193,164	- - -	200,000	185,309	40,523
OTHER	16,104	54,047	- - -	60,000	25,245	44,906
TOTAL	1,227,322	7,049,693	- - -	4,921,988	4,735,265	3,541,750

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,270	11,223
SERIOUSLY EMOTIONALLY HANDICAPPED	3,065	2,806
HEARING HANDICAPPED	15,875	14,744
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,065	- - - - -
PHYSICALLY HANDICAPPED	3,500	2,806
LEARNING DISABLED	245,445	238,490
SPEECH HANDICAPPED	29,250	31,507
TRAINABLE MENTALLY HANDICAPPED	3,065	2,806
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	315,535	304,382
GIFTED	6,190	5,428
BILINGUAL EDUCATION	31,200	33,545
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	37,390	38,973
TOTAL (INCL. IN MAINT. & OPER.)	352,925	343,355

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,068,073	101,216	106,168	2,267,296	1,069,620	4,612,373
CAPITAL OUTLAY FUND	79,091	43,318	5,606	1,277,226	1,779,285	3,184,526
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,147,164	144,534	111,774	3,544,522	2,848,905	7,796,899

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 5,428.01 9-12 - - - - - -

1987-88 ANNUAL REPORT
MCNEAL EL 02-03-55

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	32.680	32.680	- - - -	32.680
HIGH SCHOOL	10.550	- - - -	- - - -	- - - -
TOTAL	43.230	32.680	- - - -	32.680
1986-87				
ELEMENTARY	46.570	46.570	- - - -	46.570
HIGH SCHOOL	12.180	- - - -	- - - -	- - - -
TOTAL	58.750	46.570	- - - -	46.570
1987-88				
ELEMENTARY	38.270	38.270	- - - -	38.270
HIGH SCHOOL	9.910	- - - -	- - - -	- - - -
TOTAL	48.180	38.270	- - - -	38.270

1987-88 ENROLLMENT 46

TEACHERS SALARIES (ALL FUNDS)	83,759.89
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7178	1,419,243.00
SECONDARY	- - -	1,497,086.00

LAND AND IMPROVEMENTS	8,393.23
BUILDING AND IMPROVEMENTS	74,658.77
FURNITURE AND EQUIPMENT	69,386.78
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	12.8
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	12.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	38.3
OTHER	2	1 TO	19.1
SUBTOTAL	3	1 TO	12.8
TOTAL	6	1 TO	6.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	9.480	215,060	- - - -	244,725	203,444	21,096
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	(2,952)	22,538	- - - -	16,500	10,169	9,417
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	6,528	237,598	- - - -	261,225	213,613	30.513

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,561	94	- - - -	- - - - -	270	1,385

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	6,000	2,895
SPEECH HANDICAPPED	10,000	7,652
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	16,000	10,547
GIFTED	400	- - - - -
BILINGUAL EDUCATION	400	144
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	800	144
TOTAL (INCL. IN MAINT. & OPER.)	16,800	10,691

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	9.480	57,252	4,315	153,493	- - - - -	224.540
CAPITAL OUTLAY FUND	(2,952)	10,073	323	12,143	- - - - -	19,587
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	6,528	67,325	4,638	165,636	- - - - -	244,127

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
NACO ELM 02-03-23

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	213.220	213.220	620	213.840
HIGH SCHOOL	98.560	- - - -	- - - -	- - - -
TOTAL	311.780	213.220	620	213.840
1986-87				
ELEMENTARY	207.230	207.230	2.000	209.230
HIGH SCHOOL	101.103	- - - -	- - - -	- - - -
TOTAL	308.333	207.230	2.000	209.230
1987-88				
ELEMENTARY	195.930	195.930	765	196.695
HIGH SCHOOL	97.160	- - - -	- - - -	- - - -
TOTAL	293.090	195.930	765	196.695

1987-88 ENROLLMENT 224

TEACHERS SALARIES (ALL FUNDS) 330,984.14

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,474,326.00
SECONDARY	- - -	1,512,618.00

LAND AND IMPROVEMENTS	50,000.00
BUILDING AND IMPROVEMENTS	819,555.00
FURNITURE AND EQUIPMENT	229,075.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	196.7
TEACHERS	14	1 TO	14.0
OTHER	1	1 TO	196.7
SUBTOTAL	16	1 TO	12.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	5	1 TO	39.3
SUBTOTAL	5	1 TO	39.3
TOTAL	21	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	717,886	1,938,671	- - - -	963,747	914,726	1,741,831
FEDERAL PROJECTS	1,469	30,424	- - - -	31,287	31,087	806
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	128,514	55,086	- - - -	40,850	20,077	163,523
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	3,178	227	- - - -	- - - - -	3,405	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	851,047	2,024,408	- - - -	1,035,884	969,295	1,906,160

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,988	19,988
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,000	- - - - -
LEARNING DISABLED	19,988	20,458
SPEECH HANDICAPPED	9,024	9,024
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	50,000	49,470
GIFTED	2,000	2,000
BILINGUAL EDUCATION	6,205	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,205	2,000
TOTAL (INCL. IN MAINT. & OPER.)	58,205	51,470

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	717,886	120,536	26,781	1,791,354	- - - - -	2,656,557
CAPITAL OUTLAY FUND	128,514	13,916	1,195	39,975	- - - - -	183,600
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	846,400	134,452	27,976	1,831,329	- - - - -	2,840,157

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 2,000.00 9-12 - - - - -

1987-88 ANNUAL REPORT
PALOMINAS EL 02-03-49

	STATE AID ADM• (RESIDENT) •	ATTENDING: RESIDENT	ATTENDING: NON-RESIDENT	ATTENDING: TOTAL
1985-86	•			
ELEMENTARY	378 950•	377 950	4 120	382 070
HIGH SCHOOL	142 040•	- - - -	- - - -	- - - -
TOTAL	520 990•	377 950	4 120	382 070
	•			
1986-87	•			
ELEMENTARY	406 330•	405 330	3 550	408 880
HIGH SCHOOL	141 485•	- - - -	- - - -	- - - -
TOTAL	547 815•	405 330	3 550	408 880
	•			
1987 88	•			
ELEMENTARY	467 455•	466 155	3 005	469 160
HIGH SCHOOL	145 430•	- - - -	-	- - - -
TOTAL	612 885•	466 155	3 005	469 160

TEACHERS SALARIES (ALL FUNDS)	634,592 00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9406	9,496,978 00
SECONDARY	- - -	10,164,604 00

LAND AND IMPROVEMENTS	214,465 00
BUILDING AND IMPROVEMENTS	1,240,688 00
FURNITURE AND EQUIPMENT	653,378 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	117.3
TEACHERS	24	1 TO	19.5
OTHER	- -	1 TO	- -
SUBTOTAL	28	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	156.4
TEACHER AIDES	3	1 TO	156.4
OTHER	15	1 TO	31.3
SUBTOTAL	21	1 TO	22.3
TOTAL	49	1 TO	9.6

1987-88 ENROLLMENT 574

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	100,518	2,085,552	- - - -	2,148,946	2,129,928	56,142
FEDERAL PROJECTS	1,816	31,058	- - - -	41,000	30,640	2,234
STATE PROJECTS	- - - -	1,015	- - - -	23,000	- - - - -	1,015
CAPITAL OUTLAY FUND	47,136	437,506	- - - -	380,144	380,116	104,526
ADJACENT WAYS	40,613	43,924	- - - -	- - - - -	- - - - -	84,537
DEBT SERVICE	42,879	3,088	- - - -	- - - - -	- - - - -	45,967
FOOD SERVICES	71	7,369	- - - -	- - - - -	6,695	745
OTHER	1,486	9,034	- - - -	- - - - -	10,391	129
TOTAL	234,519	2,618,546	- - - -	2,593,090	2,557,770	295,295

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,558	16,649
SERIOUSLY EMOTIONALLY HANDICAPPED	13,246	13,319
HEARING HANDICAPPED	3,312	3,330
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,321	3,330
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	47,466	47,726
SPEECH HANDICAPPED	16,558	16,649
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	100,461	101,003
GIFTED	6,623	6,659
BILINGUAL EDUCATION	2,208	2,220
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	552	555
CAREER EDUCATION	552	555
SUBTOTAL	9,935	9,989
TOTAL (INCL. IN MAINT. & OPER.)	110,396	110,992

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	100,518	366,585	43,889	1,637,445	37,633	2,186,070
CAPITAL OUTLAY FUND	47,136	121,265	7,694	308,546	- - - - -	484,641
ADJACENT WAYS	40,613	35,380	- - - - -	8,544	- - - - -	84,537
DEBT SERVICE	42,879	3,088	- - - - -	- - - - -	- - - - -	45,967
TOTAL	231,146	526,318	51,583	1,954,535	37,633	2,801,215

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	2	4	2	6	2	- - -	- - -	- - -	- - -	16

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,659 42 9-12 - - - - - -

1987-88 ANNUAL REPORT
PEARCE EL 02-04-22

	STATE AID ADM* (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	108.115	108.720	- - - -	108.720
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	108.115	108.720	- - - -	108.720
1986-87				
ELEMENTARY	116.340	116.340	- - - -	116.340
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	116.340	116.340	- - - -	116.340
1987-88				
ELEMENTARY	126.734	127.030	- - - -	127.030
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	126.734	127.030	- - - -	127.030

1987-88 ENROLLMENT 170

TEACHERS SALARIES (ALL FUNDS) 237,981.65

BONDS OUTSTANDING (JUNE 30, 1988) 400,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9860	7,550,495.00
SECONDARY	.3280	8,015,060.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	29,312.50
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	192,400.13

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 127.0
TEACHERS	9	1 TO 14.1
OTHER	- -	1 TO - -
SUBTOTAL	10	1 TO 12.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 63.5
TEACHER AIDES	2	1 TO 63.5
OTHER	4	1 TO 31.8
SUBTOTAL	8	1 TO 15.9
TOTAL	18	1 TO 7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	19,601	518,811	- - - -	512,930	483,853	54,559
FEDERAL PROJECTS	3,496	3,956	- - - -	3,700	6,655	797
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	56,428	34,383	- - - -	58,156	56,968	33,843
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	25,753	38,436	- - - -	29,313	24,888	39,301
FOOD SERVICES	2,821	18,165	- - - -	15,000	16,736	4,250
OTHER	1,657	118	- - - -	16,500	- - - -	1,775
TOTAL	109,756	613,869	- - - -	635,599	589,100	134,525

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	350,000	- - - -	75,000	128,207	221,793
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	1,500	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	37,055	35,135
SPEECH HANDICAPPED	5,500	5,092
TRAINABLE MENTALLY HANDICAPPED	10,000	9,675
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	52,555	49,902
GIFTED	1,000	1,018
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,018
TOTAL (INCL. IN MAINT. & OPER.)	53,555	50,920

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	19,601	191,570	8,825	318,417	- - - -	538,413
CAPITAL OUTLAY FUND	56,428	5,531	873	27,980	- - - -	90,812
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	25,753	38,436	- - - -	- - - -	- - - -	64,189
TOTAL	101,782	235,537	9,698	346,397	- - - -	693,414

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS* K-8 1,255.72 9-12 - - - - -

1987-88 ANNUAL REPORT
POMERENE EL 02-04-64

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY *	90 910*	90 910	- - - -	90 910
HIGH SCHOOL	- - - - *	- - - -	- - - -	- - - -
TOTAL	90 910*	90 910	- - - -	90.910
	*			
1986-87	*			
ELEMENTARY	78 255*	78 255	- - - -	78.255
HIGH SCHOOL	- - - - *	- - - -	- - - -	- - - -
TOTAL	78 255*	78 255	- - - -	78.255
	*			
1987-88	*			
ELEMENTARY	81.085*	81.085	- - - -	81.085
HIGH SCHOOL	- - - - *	- - - -	- - - -	- - - -
TOTAL	81.085*	81.085	- - - -	81.085

TEACHERS SALARIES (ALL FUNDS) 178,587.84

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.4200	1,628,371.00
SECONDARY	- - -	1,692,108.00

LAND AND IMPROVEMENTS	25,000.00
BUILDING AND IMPROVEMENTS	440,000.00
FURNITURE AND EQUIPMENT	128,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	13.5
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	81.1
TEACHER AIDES	1	1 TO	81.1
OTHER	3	1 TO	27.0
SUBTOTAL	5	1 TO	16.2
TOTAL	11	1 TO	7.4

1987-88 ENROLLMENT 108

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	142,995	234,418	- - - -	375,100	327,012	50,401
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	71,623	31,391	- - - -	49,000	34,591	68,423
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	11,181	13,120	- - - -	11,000	15,147	9,154
OTHER	562	191	- - - -	1,000	- - - - -	753
TOTAL	226,361	279,120	- - - -	436,100	376,750	128,731

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	500
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,235	16,115
SPEECH HANDICAPPED	4,737	3,424
TRAINABLE MENTALLY HANDICAPPED	3,000	1,500
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,972	21,539
GIFTED	6,500	4,789
BILINGUAL EDUCATION	3,000	2,884
REMEDIAL EDUCATION	3,028	2,787
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	- - - - -
SUBTOTAL	13,528	10,460
TOTAL (INCL. IN MAINT. & OPER.)	40,500	31,999

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	142,995	9,002	7,025	218,391	- - - - -	377,413
CAPITAL OUTLAY FUND	71,623	10,578	611	20,203	- - - - -	103,015
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	214,618	19,580	7,636	238,594	- - - - -	480,428

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	1	- - -	3	- - -	- - -	- - -	- - -	- - -	- - -	5

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,789.27 . 9-12 - - - - -

1987-88 ANNUAL REPORT
RUCKER EL 02-03-66

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	3.306	- - - -	- - - -	- - - -
HIGH SCHOOL	1.040	- - - -	- - - -	- - - -
TOTAL	4.346	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	2.963	- - - -	- - - -	- - - -
HIGH SCHOOL	1.089	- - - -	- - - -	- - - -
TOTAL	4.052	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	2.000	- - - -	- - - -	- - - -
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	3.000	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6741	251,991.00
SECONDARY	- - -	263,155.00

LAND AND IMPROVEMENTS	1,250.00
BUILDING AND IMPROVEMENTS	20,120.00
FURNITURE AND EQUIPMENT	7,300.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	13,758	35,552	- - - -	34,960	28,409	20,901
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	1,347	231	- - - -	- - - - -	- - - - -	1,578
ADJACENT WAYS	- - - - -	- - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	15,105	35,783	- - - -	34,960	28,409	22,479

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	13,758	11,433	697	23,422	- - - - -	49,310
CAPITAL OUTLAY FUND	1,347	231	- - - - -	- - - - -	- - - - -	1,578
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	15,105	11,664	697	23,422	- - - - -	50,888

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SAN SIMON UNIF DT 02-02 18

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	71 619*	71 620	- - - -	71 620
HIGH SCHOOL	32 921*	33.310	- - - -	33.310
TOTAL	104 540*	104 930	- - - -	104 930
	*			
1985-87	*			
ELEMENTARY	70 555*	70 555	- - - -	70 555
HIGH SCHOOL	33 270*	33 270	- - - -	33 270
TOTAL	103 825*	103 825	- - - -	103 825
	*			
1987-88	*			
ELEMENTARY	63 260*	63 260	- - -	63 260
HIGH SCHOOL	28 520*	28 520	- - -	28 520
TOTAL	91 780*	91 780	- - - -	91.780

TEACHERS SALARIES (ALL FUNDS) 237,437.00

BONDS OUTSTANDING (JUNE 30, 1988) 430,000.00

1987 88	TAX RATES	ASSESSED VALUATION
PRIMARY	6 7187	6,095,245 00
SECONDARY	7157	6,287,836 00

LAND AND IMPROVEMENTS	- - - -
BUILDING AND IMPROVEMENTS	21,471.66
FURNITURE AND EQUIPMENT	35,944.44
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	91 8
TEACHERS	12	1 TO	7 6
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	7 1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	91 8
TEACHER AIDES	2	1 TO	45 9
OTHER	6	1 TO	15.3
SUBTOTAL	9	1 TO	10 2
TOTAL	22	1 TO	4 2

1987-88 ENROLLMENT 113

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(5,632)	628,333	- - - -	644,990	574,416	48,285
FEDERAL PROJECTS	5,623	416	- - - -	31,500	- - - -	6,039
STATE PROJECTS	52	3	- - -	4,000	3	52
CAPITAL OUTLAY FUND	187 596	57,021	- - -	87,700	75,976	168,641
ADJACENT WAYS	- - -	- - - -	- - -	- - -	- - - -	- - - -
DEBT SERVICE	39,326	54 702	- -	46,000	45,500	48,528
FOOD SERVICES	9,508	18,736	- -	25,000	18,891	9,353
OTHER	- - - - -	- - - - -	- -	8,000	- - - - -	- - - - -
TOTAL	236,473	759,211	-	847,190	714,786	280,898

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - - -	- -	2,000	(1,664)	1,664
BOND BUILDING	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	1,916	6,207	- -	12,500	6,238	1,885
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	- - - - -
HEARING HANDICAPPED	400	400
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25 300	30,524
SPEECH HANDICAPPED	5,000	6,960
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40,700	37,884
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	40,700	37 884

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(5,632)	399,080	6,384	222,869	- - - - -	622,701
CAPITAL OUTLAY FUND	187,596	42,191	356	14,474	- - - - -	244,617
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	39,326	54,702	- - - - -	- - - - -	- - - - -	94,028
TOTAL	221,290	495,973	6,740	237,343	- - - - -	961,346

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SIERRA VISTA UNIF 02-02-68

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	3,526.695	3,526.695	4.730	3,531.425
HIGH SCHOOL	2,103.530	2,103.530	127.120	2,230.650
TOTAL	5,630.225	5,630.225	131.850	5,762.075
1986-87				
ELEMENTARY	3,803.495	3,803.495	6.490	3,809.985
HIGH SCHOOL	2,195.540	2,195.541	139.715	2,335.256
TOTAL	5,999.035	5,999.036	146.205	6,145.241
1987-88				
ELEMENTARY	3,804.245	3,804.075	9.485	3,813.560
HIGH SCHOOL	2,183.635	2,182.636	158.550	2,341.186
TOTAL	5,987.880	5,986.711	168.035	6,154.746

TEACHERS SALARIES (ALL FUNDS) 9,723,319.30

BONDS OUTSTANDING (JUNE 30, 1988) 13,125,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9527	211,915,652.00
SECONDARY	1.0328	237,923,220.00

LAND AND IMPROVEMENTS	7,088,273.00
BUILDING AND IMPROVEMENTS	29,366,374.00
FURNITURE AND EQUIPMENT	4,698,924.00
CONSTRUCTION IN PROGRESS	42,288.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	21	1 TO	293.1
TEACHERS	350	1 TO	17.6
OTHER	26	1 TO	236.7
SUBTOTAL	397	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	17	1 TO	362.0
TEACHER AIDES	37	1 TO	166.3
OTHER	227	1 TO	27.1
SUBTOTAL	281	1 TO	21.9
TOTAL	678	1 TO	9.1

1987-88 ENROLLMENT 7,253

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(81,969)	19,796,806	- - - -	18,653,376	18,571,307	1,143,530
FEDERAL PROJECTS	73,864	526,465	- - - -	479,936	485,375	114,954
STATE PROJECTS	3,838	71,973	- - - -	57,480	69,355	6,456
CAPITAL OUTLAY FUND	1,036,204	1,068,453	- - - -	1,959,436	1,573,413	531,244
ADJACENT WAYS	107,065	8,710	- - - -	- - - - - -	1,501	114,274
DEBT SERVICE	1,038,744	1,620,233	- - - -	2,173,813	2,179,632	479,345
FOOD SERVICES	8,728	613,959	- - - -	650,000	597,995	24,692
OTHER	203,098	119,880	- - - -	450,000	133,883	189,095
TOTAL	2,389,572	23,826,479	- - - -	24,424,041	23,612,461	2,603,590

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	114,319	103,699
SERIOUSLY EMOTIONALLY HANDICAPPED	100,836	88,885
HEARING HANDICAPPED	57,160	51,850
HOMEBOUND OR HOSPITALIZED	5,618	9,611
MULTIPLE HANDICAPPED	228,639	207,398
PHYSICALLY HANDICAPPED	40,829	37,035
LEARNING DISABLED	881,892	799,965
SPEECH HANDICAPPED	81,656	74,071
TRAINABLE MENTALLY HANDICAPPED	130,651	118,513
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,641,600	1,491,027
GIFTED	105,329	103,222
BILINGUAL EDUCATION	117,757	148,041
REMEDIAL EDUCATION	32,641	61,626
VOCATIONAL EDUCATION	434,860	504,301
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	690,587	817,190
TOTAL (INCL. IN MAINT. & OPER.)	2,332,187	2,308,217

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,990,644	1,237	- - - -	4,000,000	2,442,540	549,341
AUXILIARY OPERATIONS	34,445	123,529	- - - -	350,000	102,760	55,214
INTERGOVERNMENTAL AGREEMENTS	- - - - -	808,437	- - - -	850,000	808,437	- - - - -
INDIRECT COSTS	4,747	1,686	- - - -	6,000	2,066	4,367
UNEMPLOYMENT INSURANCE	454	12,198	- - - -	12,000	6,219	6,433

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(81,969)	5,013,193	409,823	13,740,761	633,030	19,714,838
CAPITAL OUTLAY FUND	1,036,204	372,088	20,588	675,776	- - - - -	2,104,656
ADJACENT WAYS	107,065	8,710	- - - - -	- - - - -	- - - - -	115,775
DEBT SERVICE	1,038,744	1,515,906	- - - - -	104,327	- - - - -	2,658,977
TOTAL	2,100,044	6,909,897	430,411	14,520,864	633,030	24,594,246

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	3	25	31	30	33	28	47	44	60	59	47	42	449

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 55,399.42 9-12 47,822.90

1987-88 ANNUAL REPORT
ST DAVID UNIF DI 02-02-21

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	250.425	250.425	- - - -	250.425
HIGH SCHOOL	101.730	101.730	- - - -	101.730
TOTAL	352.155	352.155	- - - -	352.155
1986-87				
ELEMENTARY	269.930	269.560	- - - -	269.560
HIGH SCHOOL	101.935	101.935	- - - -	101.935
TOTAL	371.865	371.495	- - - -	371.495
1987-88				
ELEMENTARY	270.150	270.150	- - - -	270.150
HIGH SCHOOL	113.360	113.360	- - - -	113.360
TOTAL	383.510	383.510	- - - -	383.510

1987-88 ENROLLMENT 444

TEACHERS_SALARIES (ALL FUNDS)	569,249.55
BONDS OUTSTANDING (JUNE 30, 1988)	465,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1888	6,033,419.00
SECONDARY	7985	6,355,833.00

LAND AND IMPROVEMENTS	218,708.10
BUILDING AND IMPROVEMENTS	1,027,740.66
FURNITURE AND EQUIPMENT	18,862,481.48
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 191.8
TEACHERS	22	1 TO 17.4
OTHER	3	1 TO 127.8
SUBTOTAL	27	1 TO 14.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 127.8
TEACHER AIDES	4	1 TO 95.9
OTHER	11	1 TO 34.9
SUBTOTAL	18	1 TO 21.3
TOTAL	45	1 TO 8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(58,822)	1,397,606	- - - -	1,271,971	1,296,803	41,981
FEDERAL PROJECTS	6,952	78,017	- - - -	34,780	31,528	53,441
STATE PROJECTS	(57)	4,729	- - - -	3,966	3,666	1,006
CAPITAL OUTLAY FUND	116,084	17,047	- - - -	124,100	83,830	49,301
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	49,745	57,241	- - - -	50,750	50,125	56,861
FOOD SERVICES	4,545	57,215	- - - -	60,000	50,507	11,253
OTHER	1,154	7,918	- - - -	8,000	4,582	4,490
TOTAL	119,601	1,619,773	- - - -	1,553,567	1,521,041	218,333

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	55	3,337	- - - -	4,000	2,151	1,241
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	2,413
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	- - - - -
HEARING HANDICAPPED	8,000	- - - - -
HOMEBOUND OR HOSPITALIZED	1,500	- - - - -
MULTIPLE HANDICAPPED	5,000	- - - - -
PHYSICALLY HANDICAPPED	4,000	- - - - -
LEARNING DISABLED	28,700	37,751
SPEECH HANDICAPPED	6,000	15,633
TRAINABLE MENTALLY HANDICAPPED	4,000	7,803
VISUALLY HANDICAPPED	2,400	- - - - -
SUBTOTAL	73,600	63,600
GIFTED	4,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	30,517	39,139
CAREER EDUCATION	4,000	4,000
SUBTOTAL	38,517	43,139
TOTAL (INCL. IN MAINT. & OPER.)	112,117	106,739

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(58,822)	284,157	32,184	1,081,188	78	1,338,785
CAPITAL OUTLAY FUND	116,084	14,376	77	2,594	- - - - -	133,131
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	49,745	57,241	- - - - -	- - - - -	- - - - -	106,986
TOTAL	107,007	355,774	32,261	1,083,782	78	1,578,902

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	3	5	1	4	2	2	2	1	2	2	- - -	26
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,292.36 9-12 546.04

1987-88 ANNUAL REPORT
TOMBSTONE UNIF DI 02-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	663.170	662.440	6.000	668.440
HIGH SCHOOL	257.575	254.975	2.700	257.675
TOTAL	920.745	917.415	8.700	926.115
1986-87				
ELEMENTARY	677.480	676.480	5.000	681.480
HIGH SCHOOL	321.970	319.970	3.000	322.970
TOTAL	999.450	996.450	8.000	1,004.450
1987-88				
ELEMENTARY	698.260	697.280	3.330	700.610
HIGH SCHOOL	323.380	320.380	5.180	325.560
TOTAL	1,021.640	1,017.660	8.510	1,026.170

1987-88 ENROLLMENT 1,188

TEACHERS SALARIES (ALL FUNDS)	1,383,554.71
BONDS OUTSTANDING (JUNE 30, 1988)	500,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2266	12,231,249.00
SECONDARY	7662	13,051,586.00

LAND AND IMPROVEMENTS	519,533.00
BUILDING AND IMPROVEMENTS	5,734,181.00
FURNITURE AND EQUIPMENT	6,854,103.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	256.5
TEACHERS	55	1 TO	18.7
OTHER	10	1 TO	102.6
SUBTOTAL	69	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	256.5
TEACHER AIDES	9	1 TO	114.0
OTHER	34	1 TO	30.2
SUBTOTAL	47	1 TO	21.8
TOTAL	116	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	102,381	3,034,414	- - -	3,169,261	2,984,382	152,413
FEDERAL PROJECTS	29,672	111,746	- - -	129,000	115,865	25,553
STATE PROJECTS	914	1,079	- - -	4,000	1,269	724
CAPITAL OUTLAY FUND	55,202	447,937	- - -	335,941	326,807	176,332
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	206,097	121,838	- - -	132,200	203,825	124,110
FOOD SERVICES	39,453	139,296	- - -	156,000	136,171	42,578
OTHER	16,406	5,491	- - -	41,500	2,668	19,229
TOTAL	450,125	3,861,801	- - -	3,967,902	3,770,987	540,939

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING						
AU~~XILIARY OPE~~RATIONS	-					
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	17,391	1,105	-	17,094	4,928	13,568

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,707	14,060
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	2,456
HEARING HANDICAPPED	12,000	- - - - -
HOMEBOUND OR HOSPITALIZED	3,000	2,476
MULTIPLE HANDICAPPED	2,000	- - - - -
PHYSICALLY HANDICAPPED	2,000	- - - - -
LEARNING DISABLED	62,000	86,578
SPEECH HANDICAPPED	16,000	24,357
TRAINABLE MENTALLY HANDICAPPED	85,770	65,587
VISUALLY HANDICAPPED	1,200	- - - - -
SUBTOTAL	214,677	195,514
GIFTED	7,500	1,200
BILINGUAL EDUCATION	4,700	3,500
REMEDIAL EDUCATION	3,500	3,600
VOCATIONAL EDUCATION	- -	- - - - -
CAREER EDUCATION	3,700	- - - - -
SUBTOTAL	19,400	8,300
TOTAL (INCL IN MAINT & OPER)	234,077	203,814

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	102,381	348,187	83,194	2,507,073	95,959	3,136,794
CAPITAL OUTLAY FUND	55,202	119,796	3,164	324,978		503,140
ADJACENT WAYS		- - -	- - -	- - -	- - -	
DEBT SERVICE	206,097	121,838	-	- -	- - -	327,935
TOTAL	363,680	589,821	86,358	2,832,051	95,959	3,967,869

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT		-			- -	- - -	- -	- -	- - -		- - -	- -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	-	- -	- - -	- -	- - -	- - -	- -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 800.00 9-12 400.00

1987-88 ANNUAL REPORT
VALLEY UNION HS 02-05-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	151.910	151.910	12.390	164.300
TOTAL	151.910	151.910	12.390	164.300
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	126.906	129.480	18.240	147.720
TOTAL	126.906	129.480	18.240	147.720
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	117.983	118.470	24.950	143.420
TOTAL	117.983	118.470	24.950	143.420

1987-88 ENROLLMENT 163

TEACHERS SALARIES (ALL FUNDS)	278,994.00
BONDS OUTSTANDING (JUNE 30, 1988)	475,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1411	15,410,302.00
SECONDARY	.7586	16,341,372.00

LAND AND IMPROVEMENTS	- - - -
BUILDING AND IMPROVEMENTS	28,885.01
FURNITURE AND EQUIPMENT	36,550.14
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	143.4
TEACHERS	11	1 TO	13.0
OTHER	1	1 TO	143.4
SUBTOTAL	13	1 TO	11.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	47.8
TEACHER AIDES	2	1 TO	71.7
OTHER	3	1 TO	47.8
SUBTOTAL	8	1 TO	17.9
TOTAL	21	1 TO	6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	54,382	709,727	- - - -	714,605	710,182	53,927
FEDERAL PROJECTS	2,741	34,466	- - - -	31,543	30,334	6,873
STATE PROJECTS	440	4,035	- - - -	6,926	3,916	559
CAPITAL OUTLAY FUND	26,849	97,354	- - - -	88,419	72,114	52,089
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	17,344	89,274	- - - -	102,430	103,132	3,486
FOOD SERVICES	14,434	64,885	- - - -	67,000	70,025	9,294
OTHER	116	1,051	- - - -	105	- - - -	1,167
TOTAL	116,306	1,000,792	- - - -	1,011,028	989,703	127,395

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,780	1,831	- - - -	1,300	- - - -	4,611
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	17,595	19,228	- - - -	30,000	14,522	22,301
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	1,215	5,543	- - - -	4,000	2,124	4,634
UNEMPLOYMENT INSURANCE	23,023	1,648	- - - -	21,160	- - - -	24,671

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,249	17,960
SPEECH HANDICAPPED	3,601	3,601
TRAINABLE MENTALLY HANDICAPPED	9,000	9,014
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	30,850	30,575
GIFTED	300	216
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	99,633	97,369
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	99,933	97,585
TOTAL (INCL. IN MAINT. & OPER.)	130,783	128,160

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	54,382	376,880	8,391	324,456	- - - - -	764,109
CAPITAL OUTLAY FUND	26,849	64,911	72	32,371	- - - - -	124,203
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	17,344	88,236	- - - - -	1,037	- - - - -	106,617
TOTAL	98,575	530,027	8,463	357,864	- - - - -	994,929

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	2	1	- - -	4
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	2	1	- - -	4

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 216.00

1987-88 ANNUAL REPORT
WILLCOX UNIF DIST 02-02-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	816.240	816.240	.080	816.320
HIGH SCHOOL	370.080	370.080	19.460	389.540
TOTAL	1,186.320	1,186.320	19.540	1,205.860
1986-87				
ELEMENTARY	857.685	857.685	1.925	859.610
HIGH SCHOOL	378.940	378.940	29.520	408.460
TOTAL	1,236.625	1,236.625	31.445	1,268.070
1987-88				
ELEMENTARY	867.845	867.845	1.290	869.135
HIGH SCHOOL	379.100	379.100	32.140	411.240
TOTAL	1,246.945	1,246.945	33.430	1,280.375

1987-88 ENROLLMENT 1,364

TEACHERS SALARIES (ALL FUNDS)	1,691,424.81
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3579	30,038,964.00
SECONDARY	.5466	30,901,801.00

LAND AND IMPROVEMENTS	19,404.39
BUILDING AND IMPROVEMENTS	187,988.92
FURNITURE AND EQUIPMENT	201,252.47
CONSTRUCTION IN PROGRESS	8,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	256.1
TEACHERS	72	1 TO	17.8
OTHER	5	1 TO	256.1
SUBTOTAL	82	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	426.8
TEACHER AIDES	16	1 TO	80.0
OTHER	41	1 TO	31.2
SUBTOTAL	60	1 TO	21.3
TOTAL	142	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	15,164	3,914,108	- - - -	4,073,334	3,988,791	(59,519)
FEDERAL PROJECTS	10,085	270,069	- - - -	279,335	231,113	49,041
STATE PROJECTS	1,303	1,953	- - - -	1,789	285	2,971
CAPITAL OUTLAY FUND	78,077	612,959	- - - -	578,263	566,489	124,547
ADJACENT WAYS	32,653	4,269	- - - -	- - - - -	- - - - -	36,922
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	25,679	142,404	- - - -	153,590	158,934	9,149
OTHER	20,132	8,251	- - - -	26,600	9,709	18,674
TOTAL	183,093	4,954,013	- - - -	5,112,911	4,955,321	181,785

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,940	5,241	- - - -	- - - - -	- - - - -	10,181
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	8,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,000	12,000
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	2,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	32,662	32,662
LEARNING DISABLED	174,085	178,422
SPEECH HANDICAPPED	39,734	39,734
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	260,481	264,818
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	260,481	264,818

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	15,164	1,308,529	82,959	2,522,620	- - - - -	3,929,272
CAPITAL OUTLAY FUND	78,077	305,349	9,218	298,392	- - - - -	691,036
ADJACENT WAYS	32,653	4,076	- - - - -	193	- - - - -	36,922
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	125,894	1,617,954	92,177	2,821,205	- - - - -	4,657,230

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT		- - -	7	10	12	-	- -	- -	6	- - -	4	6	3	48
UNDUPLICATED COUNT	- - -	- - -	7	5	6	2	2	5	3	1	4	6	3	44

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12

1987-88 ANNUAL REPORT

COUNTY: COCHISE

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	12,248,784•	12,223,285	62,545	12,285,830
HIGH SCHOOL	5,119,573•	4,837,600	337,580	5,175,180
TOTAL	17,368,357•	17,060,885	400,125	17,461,010
	•			
1986-87	•			
ELEMENTARY	12,626,338•	12,615,170	60,885	12,676,055
HIGH SCHOOL	5,365,579•	5,073,726	376,315	5,450,041
TOTAL	17,991,917•	17,688,896	437,200	18,126,096
	•			
1987-88	•			
ELEMENTARY	12,752,423•	12,733,695	57,365	12,791,060
HIGH SCHOOL	5,370,135•	5,084,066	385,330	5,469,396
TOTAL	18,122,558•	17,817,761	442,695	18,260,456

1987-88 ENROLLMENT 20,568

TEACHERS SALARIES (ALL FUNDS)	27,907,165.85
BONDS OUTSTANDING (JUNE 30, 1988)	21,830,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	456,673,294.00
SECONDARY	- - -	473,805,880.00

LAND AND IMPROVEMENTS	9,865,456.86
BUILDING AND IMPROVEMENTS	78,005,682.28
FURNITURE AND EQUIPMENT	41,292,435.57
CONSTRUCTION IN PROGRESS	858,122.84

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	74	1 TO	246.8
TEACHERS	1,047	1 TO	17.4
OTHER	83	1 TO	220.0
SUBTOTAL	1,204	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	55	1 TO	332.0
TEACHER AIDES	157	1 TO	116.3
OTHER	559	1 TO	32.7
SUBTOTAL	771	1 TO	23.7
TOTAL	1,975	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	2,833,304	58,737,570	229,159	58,692,936	56,900,027	4,900,006
FEDERAL PROJECTS	383,436	2,526,083	(737)	2,811,310	2,451,931	456,851
STATE PROJECTS	15,064	153,086	- - -	240,430	134,327	33,823
CAPITAL OUTLAY FUND	3,712,636	7,892,953	(229,159)	6,010,672	5,060,785	6,315,645
ADJACENT WAYS	199,853	58,162	- - -	- - - - - -	1,501	256,514
DEBT SERVICE	2,176,524	2,915,053	1,078,230	3,274,119	3,540,445	2,629,362
FOOD SERVICES	427,222	2,300,303	- - - -	2,485,590	2,412,441	315,084
OTHER	301,003	273,669	- - - -	760,846	243,182	331,490
TOTAL	10,049,042	74,856,879	1,077,493	74,275,903	70,744,639	15,238,775

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	27,451	15,716	- - - -	3,300	(1,664)	44,831
BOND BUILDING	3,010,317	2,351,295	(18,183)	5,994,673	2,880,391	2,463,038
AUXILIARY OPERATIONS	70,912	226,688	- - -	508,500	193,519	104,081
INTERGOVERNMENTAL AGREEMENTS	97	137,791	- - - -	950,000	835,528	2,360
INDIRECT COSTS	19,607	98,556	- - - -	46,000	98,706	19,457
UNEMPLOYMENT INSURANCE	117,617	62,756	- - - -	126,469	43,311	137,062

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	355,822	340,751
SERIOUSLY EMOTIONALLY HANDICAPPED	168,505	163,785
HEARING HANDICAPPED	104,413	88,128
HOMEBOUND OR HOSPITALIZED	17,203	49,707
MULTIPLE HANDICAPPED	296,918	229,561
PHYSICALLY HANDICAPPED	106,409	80,352
LEARNING DISABLED	2,565,309	2,391,309
SPEECH HANDICAPPED	451,611	424,274
TRAINABLE MENTALLY HANDICAPPED	427,698	374,343
VISUALLY HANDICAPPED	23,331	14,164
SUBTOTAL	4,517,219	4,156,374
GIFTED	258,216	224,316
BILINGUAL EDUCATION	313,713	311,362
REMEDIAL EDUCATION	43,819	71,140
VOCATIONAL EDUCATION	1,301,717	1,375,411
CAREER EDUCATION	9,452	4,555
SUBTOTAL	1,926,917	1,986,784
TOTAL (INCL. IN MAINT. & OPER.)	6,444,136	6,143,158

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	2,833,304	12,538,420	1,310,269	43,052,360	1,836,521	61,570,874
CAPITAL OUTLAY FUND	3,712,636	1,503,109	94,800	4,515,759	1,779,285	11,605,589
ADJACENT WAYS	199,853	49,425	- - - - -	8,737	- - - - -	258,015
DEBT SERVICE	2,176,524	2,809,688	- - - - -	105,364	- - - - -	5,091,576
TOTAL	8,922,317	16,900,642	1,405,069	47,682,220	3,615,806	78,526,054

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	10	21	22	18	22	19	23	16	14	20	15	202
UNDUPLICATED COUNT	- - -	6	37	52	55	48	49	68	64	71	68	57	45	620

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 174,610.18 9-12 52,782.59

1987-88 ANNUAL REPORT
CHEVELON BUTTE EL 03-03-05

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	29 730*	10 890	- - - -	10 890
HIGH SCHOOL	11 780*	- - - -	- - - -	- - - -
TOTAL	41 510*	10 890	- - -	10 890
	*			
1986-87	*			
ELEMENTARY	23 105*	7 915	- - -	7 915
HIGH SCHOOL	5 000*	- - - -	- - - -	- - - -
TOTAL	28 105*	7 915	- - - -	7 915
	*			
1987-88	*			
ELEMENTARY	14 098*	5 485	- - - -	5 485
HIGH SCHOOL	5 120*	- - - -	- - - -	- - -
TOTAL	19 218*	5 485	- - -	5 485

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1 3263	8, 379, 010 00
SECONDARY	- - -	9, 653, 367 00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	5. 5
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	5. 5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	5 5
OTHER	2	1 TO	2. 7
SUBTOTAL	3	1 TO	1. 8
TOTAL	4	1 TO	1. 4

1987-88 ENROLLMENT 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	72, 693	159, 680	- - - -	220, 387	154, 644	77, 729
FEDERAL PROJECTS	17	3, 619	- - - -	3, 619	1, 232	2, 404
STATE PROJECTS	- - - - - -	- - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	9, 353	10, 015	- - -	14, 557	12, 538	6, 830
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - - - -
FOOD SERVICES	- - - - -	- - - - - -	- - - -	- - - - -	- - - - -	- - - - - -
OTHER	4, 442	686	- - - -	5, 000	- - - - -	5, 128
TOTAL	86, 505	174, 000	- - -	243, 563	168, 414	92, 091

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1, 602	- - - - -	- - - -	1, 500	74	1, 528

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1, 000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1, 000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	500	- - - - -
LEARNING DISABLED	2, 500	- - - - -
SPEECH HANDICAPPED	1, 000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	500	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6, 500	- - - - -
GIFTED	1, 000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1, 000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	7, 500	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	72, 693	102, 168	- - - - -	21, 768	35, 744	232, 373
CAPITAL OUTLAY FUND	9, 353	8, 122	- - - - -	1, 893	- - - - -	19, 368
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	82, 046	110, 290	- - - - -	23, 661	35, 744	251, 741

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
F&M UNIFIED DIST 03-02-06

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	NON RESIDENT	TOTAL
1985-86				
ELEMENTARY	326.772•	290.585	- - - -	290.585
HIGH SCHOOL	130.430•	121.530	- - - -	121.530
TOTAL	457.202•	412.115	- - - -	412.115
1986-87				
ELEMENTARY	346.032•	306.155	- - - -	306.155
HIGH SCHOOL	133.814•	126.150	- - - -	126.150
TOTAL	479.846•	432.305	- - - -	432.305
1987-88				
ELEMENTARY	372.525•	322.275	- - - -	322.275
HIGH SCHOOL	148.270•	137.170	- - - -	137.170
TOTAL	520.795•	459.445	- - - -	459.445

1987-88 ENROLLMENT 527

TEACHERS SALARIES (ALL FUNDS) 647,418.00

BONDS OUTSTANDING (JUNE 30, 1988) 3,975,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	12,634,944.00
SECONDARY	2.0124	13,317,655.00

LAND AND IMPROVEMENTS	342,490.00
BUILDING AND IMPROVEMENTS	4,316,160.00
FURNITURE AND EQUIPMENT	450,848.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	229.7
TEACHERS	27	1 TO	17.0
OTHER	2	1 TO	229.7
SUBTOTAL	31	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	153.1
TEACHER AIDES	9	1 TO	51.0
OTHER	11	1 TO	41.8
SUBTOTAL	23	1 TO	20.0
TOTAL	54	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	362,359	1,648,731	- - - -	1,717,830	1,681,490	329,600
FEDERAL PROJECTS	4,629	80,611	- - - -	132,900	74,827	10,413
STATE PROJECTS	186	20,783	- - - -	40,720	19,041	1,928
CAPITAL OUTLAY FUND	93,219	171,702	- - - -	166,158	163,317	101,604
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	231,546	311,679	24,720	483,400	501,180	66,765
FOOD SERVICES	4,850	55,127	- - - -	55,000	55,022	4,955
OTHER	3,706	7,980	- - - -	5,405	7,479	4,207
TOTAL	700,495	2,296,613	24,720	2,601,413	2,502,356	519,472

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,109	3,561	- - - -	3,109	3,188	3,482
BOND BUILDING	40	4,182	20,498	- - - - -	- - - - -	24,720
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,989	459	- - - -	7,500	- - - - -	7,448

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,837	7,011
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,040	2,855
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,040	661
LEARNING DISABLED	55,218	54,020
SPEECH HANDICAPPED	14,577	14,269
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	79,712	78,816
GIFTED	500	562
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	129,966	129,674
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	130,466	130,236
TOTAL (INCL. IN MAINT. & OPER.)	210,178	209,052

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	362,359	72,971	88,089	934,306	553,365	2,011,090
CAPITAL OUTLAY FUND	93,219	6,482	9,788	155,432	- - - - -	264,921
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	231,546	311,679	- - - - -	- - - - -	- - - - -	543,225
TOTAL	687,124	391,132	97,877	1,089,738	553,365	2,819,236

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	6	1	8	6	2	2	- - -	- - -	- - -	- - -	29

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 562.18 9-12 - - - - -

1987-88 ANNUAL REPORT

FLAGSTAFF UNIF 03-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	6,403,210	6,364,860	30,000	6,394,860
HIGH SCHOOL	2,915,505	2,900,906	91,220	2,992,126
TOTAL	9,318,715	9,265,766	121,220	9,386,986
1986-87				
ELEMENTARY	6,883,985	6,872,065	25,090	6,897,155
HIGH SCHOOL	3,117,495	3,114,086	56,940	3,171,026
TOTAL	10,001,480	9,986,151	82,030	10,068,181
1987-88				
ELEMENTARY	7,204,575	7,188,035	24,560	7,212,595
HIGH SCHOOL	3,149,090	3,144,490	51,140	3,195,630
TOTAL	10,353,665	10,332,525	75,700	10,408,225

1987-88 ENROLLMENT 11,985

TEACHERS SALARIES (ALL FUNDS)	16,859,698.00
BONDS OUTSTANDING (JUNE 30, 1988)	80,755,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6402	287,811,763.00
SECONDARY	2.0677	323,304,408.00

LAND AND IMPROVEMENTS	6,717,336.00
BUILDING AND IMPROVEMENTS	35,939,420.00
FURNITURE AND EQUIPMENT	8,662,288.00
CONSTRUCTION IN PROGRESS	16,323,580.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	45	1 TO	231.3
TEACHERS	568	1 TO	18.3
OTHER	49	1 TO	212.4
SUBTOTAL	662	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	22	1 TO	473.1
TEACHER AIDES	42	1 TO	247.8
OTHER	263	1 TO	39.6
SUBTOTAL	327	1 TO	31.8
TOTAL	989	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	82,908	32,667,672	- - - -	31,625,898	31,502,760	1,247,820
FEDERAL PROJECTS	168,006	1,100,300	- - - -	1,293,308	1,098,935	169,371
STATE PROJECTS	1,943	101,360	- - - -	139,476	99,922	3,381
CAPITAL OUTLAY FUND	892,557	3,277,442	- - - -	3,006,895	2,947,622	1,222,377
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,210,366	4,897,711	3,228,547	6,464,937	6,467,969	2,868,655
FOOD SERVICES	131,599	1,340,706	- - - -	1,399,000	1,468,364	3,941
OTHER	775,260	446,187	- - -	1,050,000	720,841	500,606
TOTAL	3,262,639	43,831,378	3,228,547	44,979,514	44,306,413	6,016,151

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	20,449,318	42,824,047	(2,824,047)	30,000,000	12,152,144	48,297,174
AUXILIARY OPERATIONS	104,516	247,116	- - -	275,000	181,072	170,560
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	38,629	3,878	- - ~ -	20,000	545	41,962
UNEMPLOYMENT INSURANCE	45,706	5,872	- - - -	35,000	5,308	46,270

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	240,399	260,395
SERIOUSLY EMOTIONALLY HANDICAPPED	862,403	867,983
HEARING HANDICAPPED	57,566	43,399
HOMEBOUND OR HOSPITALIZED	115,912	130,197
MULTIPLE HANDICAPPED	64,280	43,399
PHYSICALLY HANDICAPPED	70,777	86,798
LEARNING DISABLED	718,177	694,386
SPEECH HANDICAPPED	244,730	260,395
TRAINABLE MENTALLY HANDICAPPED	183,656	173,597
VISUALLY HANDICAPPED	34,479	43,399
SUBTOTAL	2,592,379	2,603,948
GIFTED	303,205	303,794
BILINGUAL EDUCATION	399,149	390,592
REMEDIAL EDUCATION	305,631	303,794
VOCATIONAL EDUCATION	699,779	694,388
CAREER EDUCATION	40,656	43,399
SUBTOTAL	1,748,420	1,735,967
TOTAL (INCL. IN MAINT. & OPER.)	4,340,799	4,339,915

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	82,908	11,982,626	1,492,631	17,884,900	1,307,515	32,750,580
CAPITAL OUTLAY FUND	892,557	1,369,239	149,789	1,758,414	- - - - -	4,169,999
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,210,366	4,894,004	- - - - -	3,707	- - - - -	6,108,077
TOTAL	2,185,831	18,245,869	1,642,420	19,647,021	1,307,515	43,028,656

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	16	66	71	78	104	82	84	60	34	- - -	- - -	67	141	803
UNDUPLICATED COUNT	16	66	71	78	104	82	84	60	34	- - -	- - -	55	108	758

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 238,478.00 9-12 65,316.00

1987-88 ANNUAL REPORT
GRAND CYN UNIF DI 03-02-04

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	126 008*	129 290	- - -	129 290
HIGH SCHOOL	72 737*	74 570	- - -	74 570
TOTAL	198 745*	203 860	- - -	203 860
	*			
1986-87	*			
ELEMENTARY	137 145*	137 145	- - -	137 145
HIGH SCHOOL	69 480*	69 480	- - -	69 480
TOTAL	206 625*	206 625	- - -	206 625
	*			
1987-88	*			
ELEMENTARY	122 590*	122 590	- - -	122 590
HIGH SCHOOL	55 150*	55 150	- - -	55 150
TOTAL	177 740*	177 740	- - -	177 740

1987-88 ENROLLMENT 223

TEACHERS SALARIES (ALL FUNDS)	522 460 00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5 7846	10 100 215 00
SECONDARY	- - -	10 889 053 00

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	4 379 310 00
FURNITURE AND EQUIPMENT	247 242 00
CONSTRUCTION IN PROGRESS	2 000 000 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	88 9
TEACHERS	21	1 TO	8 5
OTHER	1	1 TO	177 7
SUBTOTAL	24	1 TO	7 4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	88 9
TEACHER AIDES	3	1 TO	59 2
OTHER	8	1 TO	22 2
SUBTOTAL	13	1 TO	13 7
TOTAL	37	1 TO	4 8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	169 272	1 206 936	- - -	1 352 288	1 247 379	128 829
FEDERAL PROJECTS	12 384	43 984		54 946	34 075	22 293
STATE PROJECTS	(2 516)	1 597	- - -	19 500	- - -	(919)
CAPITAL OUTLAY FUND	317 860	98 783	- - -	376 323	374 500	42 143
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	274 238	704 943	-	2 182 500	1 010 456	(31 275)
TOTAL	771 238	2 056 243	- - -	3 985 557	2 666 410	161 071

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	11 545	- - -	13 000	11 545	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	391	- - -	- - -	- - -	- - -	391

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	968	850
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	968	850
PHYSICALLY HANDICAPPED	1 936	1 892
LEARNING DISABLED	11 614	11 561
SPEECH HANDICAPPED	3 870	3 760
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	19 356	18 913
GIFTED	17 106	15 874
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	17 106	15 874
TOTAL (INCL IN MAINT & OPER)	36 462	34 787

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	169 272	653 913	14 323	168 254	370 446	1 376 208
CAPITAL OUTLAY FUND	317 860	- - -	- - -	98 783	- - -	416 643
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	487 132	653 913	14 323	267 037	370 446	1 792 851

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	-	- - -	- - -	- - -	- - -	1	2	2	3	2	4	4	18

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 7 937 00 9-12 7 937 00

1987-88 ANNUAL REPORT
MAINE CONSOLIDAT E 03-03-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	74 310	56 310	- - - -	56 310
HIGH SCHOOL	30 200	- - - -	- - - -	- - - -
TOTAL	104 510	56 310	- - - -	56 310
1986-87				
ELEMENTARY	75 275	55 955	- - - -	55 955
HIGH SCHOOL	28 240	- - - -	- - - -	- - - -
TOTAL	103 515	55 955	- - -	55 955
1987-88				
ELEMENTARY	90 580	69 440	- - - -	69 440
HIGH SCHOOL	31 370	- - - -	- - - -	- - - -
TOTAL	121 950	69 440	- - - -	69 440

1987-88 ENROLLMENT 89

TEACHERS SALARIES (ALL FUNDS)	131,482 79
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	8 3980	4,574,056 00
SECONDARY	- -	5,503,472 00

LAND AND IMPROVEMENTS	49,962 00
BUILDING AND IMPROVEMENTS	255,500 00
FURNITURE AND EQUIPMENT	156,218 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	69 4
TEACHERS	6	1 TO	11 6
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	9 9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	34 7
TEACHER AIDES	2	1 TO	34 7
OTHER	3	1 TO	23 1
SUBTOTAL	7	1 TO	9 9
TOTAL	14	1 TO	5 0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(15,662)	635,998	- - - -	564,284	528,730	91,606
FEDERAL PROJECTS	2,976	32,571	- - - -	5,561	3,997	31,550
STATE PROJECTS	542	- - - -	- - - -	2,000	- - - -	542
CAPITAL OUTLAY FUND	365	86,207	- - -	80,243	81,700	4,872
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - - -	- - -
FOOD SERVICES	5,896	13,877	- - - -	- - - - -	15,166	4,607
OTHER	424	2,600	- - -	14,700	2,700	324
TOTAL	(5,459)	771,253	- - - -	666,788	632,293	133,501

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	153	- - - -	- - - -	153	70	83
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	3,245	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3,245	3,710
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,490	3,710
GIFTED	- - - - -	719
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	719
TOTAL (INCL. IN MAINT & OPER.)	6,490	4,429

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(15,662)	317,909	18,123	224,934	75,031	620,335
CAPITAL OUTLAY FUND	365	- - - -	2,232	83,975	- - - -	86,572
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	(15,297)	317,909	20,355	308,909	75,031	706,907

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- -	- -	- -	- -	- -	1	- -	- -	- -	- -	- -	- -	1
UNDUPLICATED COUNT	- -	- -	- -	- -	- -	- -	1	- -	- -	- -	- -	- -	- -	1

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 719.00 9-12 - - - -

1987-88 ANNUAL REPORT
PAGE UNIFIED 03-02-08

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	1,743.205*	1,742.205	88.550	1,830.755
HIGH SCHOOL	799.198*	799.198	21.080	820.278
TOTAL	2,542.403*	2,541.403	109.630	2,651.033
	*			
1986-87	*			
ELEMENTARY	1,867.035*	1,866.655	101.720	1,968.375
HIGH SCHOOL	826.390*	826.390	23.730	850.120
TOTAL	2,693.425*	2,693.045	125.450	2,818.495
	*			
1987-88	*			
ELEMENTARY	2,080.835*	2,080.835	112.780	2,193.615
HIGH SCHOOL	852.280*	851.280	33.100	884.380
TOTAL	2,933.115*	2,932.115	145.880	3,077.995

(*********** ATTENDING ************** spans RESIDENT, NON-RESIDENT, TOTAL)

1987-88 ENROLLMENT 3,485

TEACHERS SALARIES (ALL FUNDS)	4,424,201.00
BONDS OUTSTANDING (JUNE 30, 1988)	5,100,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5729	117,961,754.00
SECONDARY	1.9913	119,116,936.00

LAND AND IMPROVEMENTS	3,863,807.00
BUILDING AND IMPROVEMENTS	21,504,141.00
FURNITURE AND EQUIPMENT	4,720,700.00
CONSTRUCTION IN PROGRESS	626,807.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	279.8
TEACHERS	169	1 TO	18.2
OTHER	18	1 TO	171.0
SUBTOTAL	198	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	615.6
TEACHER AIDES	54	1 TO	57.0
OTHER	107	1 TO	28.8
SUBTOTAL	166	1 TO	18.5
TOTAL	364	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	635,139	10,447,812	- - - -	10,735,365	10,356,343	726,608
FEDERAL PROJECTS	81,728	756,034	- - - -	729,466	721,315	116,447
STATE PROJECTS	41,998	66,403	- - - -	102,953	86,046	22,355
CAPITAL OUTLAY FUND	1,621,257	18,318	- - - -	1,272,120	854,534	785,041
ADJACENT WAYS	95,898	422,211	- - - -	- - - - -	60,429	457,680
DEBT SERVICE	(780,711)	3,257,809	11,941	1,529,968	2,179,122	309,917
FOOD SERVICES	309,429	457,861	- - - -	500,000	432,097	335,193
OTHER	11,048	90,690	- - - -	145,000	95,142	6,596
TOTAL	2,015,786	15,517,138	11,941	15,014,872	14,785,028	2,759,837

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	8,500	- - - - -	- - - -	- - - - -	- - - - -	8,500
BOND BUILDING	86,874	8,013,923	- - - -	10,000,000	1,094,599	7,006,198
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	100,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	35,000	- - - - -	- - - - -
INDIRECT COSTS	(368)	- - - - -	- - - -	10,000	- - - - -	(368)
UNEMPLOYMENT INSURANCE	126,242	- - - - -	- - - -	90,000	563	125,679

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,456	54,845
SERIOUSLY EMOTIONALLY HANDICAPPED	13,487	23,175
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,517	15,284
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	2,968	21,369
LEARNING DISABLED	250,050	360,412
SPEECH HANDICAPPED	91,309	105,443
TRAINABLE MENTALLY HANDICAPPED	4,517	9,628
VISUALLY HANDICAPPED	1,484	7,102
SUBTOTAL	390,788	597,258
GIFTED	254,503	61,605
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	254,503	61,605
TOTAL (INCL. IN MAINT. & OPER.)	645,291	658,863

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	635,139	6,264,247	215,961	1,813,165	2,154,439	11,082,951
CAPITAL OUTLAY FUND	1,621,257	333,060	- - - - -	(314,742)	- - - - -	1,639,575
ADJACENT WAYS	95,898	422,211	- - - - -	- - - - -	- - - - -	518,109
DEBT SERVICE	(780,711)	3,257,809	- - - - -	- - - - -	- - - - -	2,477,098
TOTAL	1,571,583	10,277,327	215,961	1,498,423	2,154,439	15,717,733

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	7	24	29	32	27	- - -	- - -	- - -	- - -	- - -	- - -	- - -	119

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 43,781.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
TUBA CITY UNIF DT 03-02-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,602,285	1,602,285	- - - -	1,602,285
HIGH SCHOOL	1,278,292	1,280,470	10,510	1,290,980
TOTAL	2,880,577	2,882,755	10,510	2,893,265
1986-87				
ELEMENTARY	1,662,190	1,662,190	- - - -	1,662,190
HIGH SCHOOL	1,170,437	1,174,300	12,410	1,186,710
TOTAL	2,832,627	2,836,490	12,410	2,848,900
1987-88				
ELEMENTARY	1,642,285	1,642,285	- - - -	1,642,285
HIGH SCHOOL	1,179,180	1,179,180	11,830	1,191,010
TOTAL	2,821,465	2,821,465	11,830	2,833,295

1987-88 ENROLLMENT 3,331

TEACHERS SALARIES (ALL FUNDS)	5,550,351.00
BONDS OUTSTANDING (JUNE 30, 1988)	3,970,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	17,219,695.00
SECONDARY	7.1560	17,234,723.00

LAND AND IMPROVEMENTS	789,176.00
BUILDING AND IMPROVEMENTS	17,365,007.00
FURNITURE AND EQUIPMENT	8,129,147.00
CONSTRUCTION IN PROGRESS	1,967,282.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	217.9
TEACHERS	192	1 TO	14.8
OTHER	17	1 TO	166.7
SUBTOTAL	222	1 TO	12.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	404.8
TEACHER AIDES	94	1 TO	30.1
OTHER	148	1 TO	19.1
SUBTOTAL	249	1 TO	11.4
TOTAL	471	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	14,010,836	13,887,552	(3,823,283)	12,265,416	12,197,075	11,878,030
FEDERAL PROJECTS	342,212	1,743,330	(267,404)	1,651,311	1,732,573	85,565
STATE PROJECTS	21,878	131,919	- - - -	153,000	119,314	34,483
CAPITAL OUTLAY FUND	3,608,417	495,328	4,090,687	4,710,720	1,748,476	6,445,956
ADJACENT WAYS	109,465	8,713	- - - -	- - - - -	- - - - -	118,178
DEBT SERVICE	1,057,277	1,432,257	42,075	1,430,000	2,242,879	288,730
FOOD SERVICES	6,442	432,034	- - - -	560,000	438,476	- - - - -
OTHER	528,487	405,378	- - - -	1,066,000	149,661	784,204
TOTAL	19,685,014	18,536,511	42,075	21,836,447	18,628,454	19,635,146

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	108,922	2,150,225	- - - -	1,400,000	2,259,147	- - - - -
AUXILIARY OPERATIONS	74,262	53,001	- - - -	120,000	101,208	26,055
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3	26,888	- - -	100,000	26,891	- - - - -
UNEMPLOYMENT INSURANCE	103,833	14,028	- - - -	110,000	13,983	103,878

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	166,149	154,221
SERIOUSLY EMOTIONALLY HANDICAPPED	85,809	93,477
HEARING HANDICAPPED	- - - - -	29,880
HOMEBOUND OR HOSPITALIZED	17,658	- - - - -
MULTIPLE HANDICAPPED	101,906	130,293
PHYSICALLY HANDICAPPED	- - - - -	53,396
LEARNING DISABLED	573,374	425,025
SPEECH HANDICAPPED	94,445	114,267
TRAINABLE MENTALLY HANDICAPPED	109,012	77,056
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,148,353	1,077,615
GIFTED	61,688	95,793
BILINGUAL EDUCATION	602,404	776,920
REMEDIAL EDUCATION	- - - - -	96,910
VOCATIONAL EDUCATION	477,607	465,616
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,141,699	1,435,239
TOTAL (INCL. IN MAINT. & OPER.)	2,290,052	2,512,854

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	14,010,836	882,751	484,609	7,466,656	5,053,536	27,898,388
CAPITAL OUTLAY FUND	3,608,417	495,328	- - - - -	- - - - -	- - - - -	4,103,745
ADJACENT WAYS	109,465	8,713	- - - - -	- - - - -	- - - - -	118,178
DEBT SERVICE	1,057,277	1,432,257	- - - - -	- - - - -	- - - - -	2,489,534
TOTAL	18,785,995	2,819,049	484,609	7,466,656	5,053,536	34,609,845

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	- - -	- - -	6	7	3	2	3	1	4	4	2	2	35
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 74,506.00 9-12 21,287.00

1987-88 ANNUAL REPORT
WILLIAMS UNIF DT 03-02-02

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	371.030•	371.030	- - -	371.030
HIGH SCHOOL	167.330•	167.330	3.000	170.330
TOTAL	538.360•	538.360	3.000	541.360
	•			
1986-87	•			
ELEMENTARY	418.735•	418.735	- - -	418.735
HIGH SCHOOL	163.020•	163.020	3.080	166.100
TOTAL	581.755•	581.755	3.080	584.835
	•			
1987-88	•			
ELEMENTARY	437.150•	437.150	2.040	439.190
HIGH SCHOOL	164.150•	164.150	3.000	167.150
TOTAL	601.300•	601.300	5.040	606.340

TEACHERS SALARIES (ALL FUNDS) 1,034,860.00

BONDS OUTSTANDING (JUNE 30, 1988) 315,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9459	28,577,700.00
SECONDARY	1.2053	30,262,247.00

LAND AND IMPROVEMENTS	139,589.66
BUILDING AND IMPROVEMENTS	2,882,602.00
FURNITURE AND EQUIPMENT	1,161,641.18
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	151.6
TEACHERS	39	1 TO	15.5
OTHER	3	1 TO	202.1
SUBTOTAL	46	1 TO	13.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	202.1
TEACHER AIDES	6	1 TO	101.1
OTHER	20	1 TO	30.3
SUBTOTAL	29	1 TO	20.9
TOTAL	75	1 TO	8.1

1987-88 ENROLLMENT 708

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	127,591	2,223,136	(11)	1,237,375	2,173,775	176,941
FEDERAL PROJECTS	16,244	82,030	- - -	109,500	70,436	27,838
STATE PROJECTS	552	36,879	409	45,200	34,415	3,425
CAPITAL OUTLAY FUND	50,790	337,394	- - -	228,895	112,900	275,284
ADJACENT WAYS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	280,190	362,708	(161,163)	219,100	191,400	290,335
FOOD SERVICES	4,551	68,845	- - - -	65,000	75,088	(1,692)
OTHER	32,918	3,847	- - - -	43,500	3,028	33,737
TOTAL	512,836	3,114,839	(160,765)	1,948,570	2,661,042	805,868

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,062	8,054	- - - -	- - - - -	- - - - -	10,116
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	2,110	- - - -	- - - - -	2,110	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,530	2,500	- - - -	13,529	200	15,830

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,251	31,080
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	5,267
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	996	524
MULTIPLE HANDICAPPED	8,409	5,267
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	48,751
SPEECH HANDICAPPED	81,097	45,706
TRAINABLE MENTALLY HANDICAPPED	28,775	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	154,528	136,595
GIFTED	5,356	5,751
BILINGUAL EDUCATION	17,683	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	23,039	5,751
TOTAL (INCL. IN MAINT. & OPER.)	177,567	142,346

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	127,591	1,093,648	72,477	800,807	256,205	2,350,728
CAPITAL OUTLAY FUND	50,790	233,860	6,302	71,544	25,689	388,185
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	280,190	362,708	- - - - -	- - - - -	- - - - -	642,898
TOTAL	458,571	1,690,216	78,779	872,351	281,894	3,381,811

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- -	- - -	- - -	-	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	5	13	1	- - -		2	- - -	- -	- - -	- - -	- - -	- - -	21

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
COUNTY: COCONINO

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	10,676,550	10,567,455	118,550	10,686,005
HIGH SCHOOL	5,405,472	5,344,004	125,810	5,469,814
TOTAL	16,082,022	15,911,459	244,360	16,155,819
1986-87				
ELEMENTARY	11,413,502	11,326,815	126,810	11,453,625
HIGH SCHOOL	5,513,876	5,473,426	96,160	5,569,586
TOTAL	16,927,378	16,800,241	222,970	17,023,211
1987-88				
ELEMENTARY	11,964,638	11,868,095	139,380	12,007,475
HIGH SCHOOL	5,584,610	5,531,420	99,070	5,630,490
TOTAL	17,549,248	17,399,515	238,450	17,637,965

1987-88 ENROLLMENT 19,673

TEACHERS SALARIES (ALL FUNDS)	29,170,470.79
BONDS OUTSTANDING (JUNE 30, 1988)	94,115,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- -	487,259,137.00
SECONDARY	- -	529,281,861.00

LAND AND IMPROVEMENTS	11,962,369.66
BUILDING AND IMPROVEMENTS	86,642,140.00
FURNITURE AND EQUIPMENT	23,528,084.19
CONSTRUCTION IN PROGRESS	20,917,669.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	77	1 TO	229.1
TEACHERS	1,022	1 TO	17.3
OTHER	89	1 TO	198.2
SUBTOTAL	1,188	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO	410.2
TEACHER AIDES	209	1 TO	84.4
OTHER	559	1 TO	31.6
SUBTOTAL	811	1 TO	21.7
TOTAL	1,999	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	15,445,136	62,877,517	(3,823,234)	59,718,843	59,842,196	14,657,163
FEDERAL PROJECTS	628,196	3,842,479	(267,404)	3,980,611	3,737,390	465,881
STATE PROJECTS	64,583	358,941	409	502,849	358,738	65,195
CAPITAL OUTLAY FUND	6,593,818	4,495,189	4,090,687	9,855,911	6,295,587	8,884,107
ADJACENT WAYS	205,363	430,924			60,429	575,858
DEBT SERVICE	1,998,668	10,262,164	3,146,120	10,127,405	11,582,550	3,824,402
FOOD SERVICES	462,767	2,368,450		2,579,000	2,484,213	347,004
OTHER	1,630,523	1,662,311		4,512,105	1,989,307	1,303,527
TOTAL	27,029,054	86,297,975	3,146,518	91,276,724	86,350,410	30,123,137

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	13,824	23,160		16,262	14,803	22,181
BOND BUILDING	20,645,154	52,992,377	(2,803,549)	41,400,000	15,505,890	55,328,092
AUXILIARY OPERATIONS	178,778	300,117		495,000	282,280	196,615
INTERGOVERNMENTAL AGREEMENTS	- - - -	2,110		35,000	2,110	
INDIRECT COSTS	38,264	30,766		130,000	27,436	41,594
UNEMPLOYMENT INSURANCE	298,293	22,859		257,529	20,128	301,024

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	473,092	507,552
SERIOUSLY EMOTIONALLY HANDICAPPED	965,912	990,752
HEARING HANDICAPPED	59,606	76,134
HOMEBOUND OR HOSPITALIZED	139,083	146,005
MULTIPLE HANDICAPPED	175,563	179,809
PHYSICALLY HANDICAPPED	77,221	164,116
LEARNING DISABLED	1,614,178	1,597,865
SPEECH HANDICAPPED	531,028	543,840
TRAINABLE MENTALLY HANDICAPPED	326,460	260,281
VISUALLY HANDICAPPED	35,963	50,501
SUBTOTAL	4,398,106	4,516,855
GIFTED	643,358	484,098
BILINGUAL EDUCATION	1,019,236	1,167,512
REMEDIAL EDUCATION	305,631	400,704
VOCATIONAL EDUCATION	1,307,352	1,289,678
CAREER EDUCATION	40,656	43,399
SUBTOTAL	3,316,233	3,385,391
TOTAL (INCL. IN MAINT. & OPER.)	7,714,339	7,902,246

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	15,445,136	21,370,233	2,386,213	29,314,790	9,806,281	78,322,653
CAPITAL OUTLAY FUND	6,593,818	2,446,091	168,111	1,855,299	25,689	11,089,008
ADJACENT WAYS	205,363	430,924		- -	-	636,287
DEBT SERVICE	1,998,668	10,258,457		3,707		12,260,832
TOTAL	24,242,985	34,505,705	2,554,324	31,173,796	9,831,970	102,308,780

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	17	66	71	84	111	85	87	63	35	4	4	69	143	839
UNDUPLICATED COUNT	16	78	112	114	137	117	94	64	38	3	2	59	112	946

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 365,983.18 9-12 94,540.00

1987-88 ANNUAL REPORT
GILA SPEC PROGRAMS 04 01-99

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86			
ELEMENTARY - - - -	- - - -	19.830	19.830
HIGH SCHOOL - - - -	- - - -	- - - -	- - - -
TOTAL - - - -	- - - -	19.830	19.830
1986-87			
ELEMENTARY - - - -	- - - -	19.990	19.990
HIGH SCHOOL - - - -	- - - -	- - - -	- - - -
TOTAL - - - -	- - - -	19.990	19.990
1987-88			
ELEMENTARY - - - -	- - - -	36.100	36.100
HIGH SCHOOL - - - -	- - - -	- - - -	- - - -
TOTAL - - - -	- - - -	36.100	36.100

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	10	1 TO	3.6
OTHER	2	1 TO	18.1
SUBTOTAL	12	1 TO	3.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	9.0
OTHER	5	1 TO	7.2
SUBTOTAL	9	1 TO	4.0
TOTAL	21	1 TO	1.7

1987-88 ENROLLMENT - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - 9-12 - - - -

1987-88 ANNUAL REPORT
GLOBE UNIF DIST 04-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,154.282	1,159.345	- - - -	1,159.345
HIGH SCHOOL	586.930	594.850	300.770	895.620
TOTAL	1,741.212	1,754.195	300.770	2,054.965
1986-87				
ELEMENTARY	1,164.395	1,157.575	- - - -	1,157.575
HIGH SCHOOL	609.220	609.220	315.020	924.240
TOTAL	1,773.615	1,766.795	315.020	2,081.815
1987-88				
ELEMENTARY	1,111.755	1,101.335	- - - -	1,101.335
HIGH SCHOOL	578.961	582.170	287.340	869.510
TOTAL	1,690.716	1,683.505	287.340	1,970.845

1987-88 ENROLLMENT 2,373

TEACHERS SALARIES (ALL FUNDS)	3,136,190.05
BONDS OUTSTANDING (JUNE 30, 1988)	2,250,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8483	26,286,503.00
SECONDARY	1.6310	26,613,898.00

LAND AND IMPROVEMENTS	694,856.00
BUILDING AND IMPROVEMENTS	4,891,095.00
FURNITURE AND EQUIPMENT	1,514,009.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	246.4
TEACHERS	113	1 TO	17.4
OTHER	7	1 TO	281.5
SUBTOTAL	128	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	328.5
TEACHER AIDES	22	1 TO	89.6
OTHER	79	1 TO	24.9
SUBTOTAL	107	1 TO	18.4
TOTAL	235	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	448,984	6,119,657	636	6,531,745	6,467,332	101,945
FEDERAL PROJECTS	127,306	499,184	(8,779)	608,116	559,533	58,178
STATE PROJECTS	660	14,088	- - - -	53,700	14,082	666
CAPITAL OUTLAY FUND	27,284	595,573	- - - -	567,157	538,559	84,298
ADJACENT WAYS	117,671	8,089	- - - -	- - - - -	- - - -	125,760
DEBT SERVICE	8,492	453,649	- - - -	437,344	421,931	40,210
FOOD SERVICES	15,470	203,599	- - -	230,000	213,244	5,825
OTHER	24,919	44,845	(636)	29,000	38,920	30,208
TOTAL	770,786	7,938,684	(8,779)	8,457,062	8,253,601	447,090

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,834	130	- - - -	- - - - -	- - - - -	2,964
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	44,757	84,049	- - - -	130,000	84,709	44,097
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	16,188	815	8,779	10,000	8,359	17,423
UNEMPLOYMENT INSURANCE	52,775	18,711	- - - -	22,000	6,972	64,514

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,193	61,468
SERIOUSLY EMOTIONALLY HANDICAPPED	22,769	12,294
HEARING HANDICAPPED	5,761	5,200
HOMEBOUND OR HOSPITALIZED	14,129	28,685
MULTIPLE HANDICAPPED	19,889	20,489
PHYSICALLY HANDICAPPED	5,184	4,098
LEARNING DISABLED	327,240	290,948
SPEECH HANDICAPPED	92,349	94,251
TRAINABLE MENTALLY HANDICAPPED	21,889	28,685
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	531,403	546,118
GIFTED	87,855	68,630
BILINGUAL EDUCATION	42,230	39,114
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	158,840	153,478
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	288,925	261,222
TOTAL (INCL. IN MAINT. & OPER.)	820,328	807,340

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	448,984	1,892,670	224,010	4,002,081	896	6,568,641
CAPITAL OUTLAY FUND	27,284	135,772	22,718	437,083	- - - -	622,857
ADJACENT WAYS	117,671	8,089	- - - - -	- - - - -	- - - - -	125,760
DEBT SERVICE	8,492	453,649	- - - -	- - - - -	- - - -	462,141
TOTAL	602,431	2,490,180	246,728	4,439,164	896	7,779,399

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	7	8	8	12	11	7	10	16	25	22	18	17	161
UNDUPLICATED COUNT	- - -	7	8	8	12	11	7	10	14	17	19	15	14	142

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 68,630.00 9-12 - - - - -

1987-88 ANNUAL REPORT
H/W UNIFIED DIST 04-02-41

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	379.345*	379.345	3.820	383.165
HIGH SCHOOL	166.960*	166.960	3.260	170.220
TOTAL	546.305*	546.305	7.080	553.385
	*			
1986-87	*			
ELEMENTARY	377.145*	377.145	- - - -	377.145
HIGH SCHOOL	160.860*	160.860	- - - -	160.860
TOTAL	538.005*	538.005	- - - -	538.005
	*			
1987-88	*			
ELEMENTARY	366.555*	366.555	-	366.555
HIGH SCHOOL	160.910*	160.910	- - - -	160.910
TOTAL	527.465*	527.465	- - - -	527.465

(Columns RESIDENT, NON-RESIDENT and TOTAL are printed under the heading ********** ATTENDING ************.)

1987-88 ENROLLMENT 598

TEACHERS SALARIES (ALL FUNDS)	895,260.95
BONDS OUTSTANDING (JUNE 30, 1988)	1,035,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9083	22,667,396.00
SECONDARY	- - -	22,702,613.00

LAND AND IMPROVEMENTS	195,090.45
BUILDING AND IMPROVEMENTS	10,869,991.20
FURNITURE AND EQUIPMENT	1,147,308.34
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	175.8
TEACHERS	34	1 TO	15.5
OTHER	2	1 TO	263.7
SUBTOTAL	39	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	527.5
TEACHER AIDES	- -	1 TO	- -
OTHER	24	1 TO	22.0
SUBTOTAL	25	1 TO	21.1
TOTAL	64	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(22,799)	2,194,233	200,000	2,339,596	2,325,976	45,458
FEDERAL PROJECTS	1,802	53,821	92	62,857	48,831	6,884
STATE PROJECTS	666	2,221	(92)	12,617	941	1,854
CAPITAL OUTLAY FUND	(104,026)	219,494	- - -	119,939	117,566	(2,098)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,217,489	122,540	(200,000)	430,500	1,074,388	1,065,641
FOOD SERVICES	12,945	98,334	- - -	133,316	109,554	1,725
OTHER	11,350	9,893	- - -	7,020	6,102	15,141
TOTAL	2,117,427	2,700,536	- - -	3,105,845	3,683,358	1,134,605

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	675	27	- - - -	- - - -	- - - - -	702
BOND BUILDING	- - - -	- - - -	-	- - - -	- - - - -	- - - -
AUXILIARY OPERATIONS	1,871	12,491	- - - -	30,000	12,621	1,741
INTERGOVERNMENTAL AGREEMENTS	- - -	- - - -	- - -	- -	- - - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,470	147	- -	4,500	2,750	867

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	47,964	32,125
SERIOUSLY EMOTIONALLY HANDICAPPED	7,880	- - - - -
HEARING HANDICAPPED	6,167	2,409
HOMEBOUND OR HOSPITALIZED	5,139	4,819
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	9,250	5,354
LEARNING DISABLED	56,186	49,391
SPEECH HANDICAPPED	14,389	11,244
TRAINABLE MENTALLY HANDICAPPED	7,537	4,016
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	154,512	109,358
GIFTED	11,645	8,433
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	133,206	153,398
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	144,851	161,831
TOTAL (INCL. IN MAINT. & OPER.)	299,363	271,189

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(22,799)	1,204,350	52,732	936,256	896	2,171,435
CAPITAL OUTLAY FUND	(104,026)	170,348	2,775	46,371	- - - - -	115,468
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - - -	- - - -
DEBT SERVICE	2,217,489	122,540	- - - -	- - - -	- - - - -	2,340,029
TOTAL	2,090,664	1,497,238	55,507	982,627	896	4,626,932

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	2	6	3	8	- - -	- - -	- - -	- - -	- - -	- - -	20
UNDUPLICATED COUNT	- - -	- - -	1	2	6	3	8	- - -	- - -	- - -	- - -	- - -	- - -	20

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,205.53 9-12 - - - - -

1987-88 ANNUAL REPORT
MIAMI UNIFIED DT 04-02-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,240 185	1,230 465	- - - -	1,230 465
HIGH SCHOOL	579 130	579 130	- - - -	579 130
TOTAL	1,819 315	1,809 595	- - - -	1,809 595
1986-87				
ELEMENTARY	1,261 510	1,255 400	- - -	1,255 400
HIGH SCHOOL	582 870	582 870	- - -	582 870
TOTAL	1,844 380	1,838 270	- - - -	1,838 270
1987-88				
ELEMENTARY	1,244 355	1,228 245	- - -	1,228 245
HIGH SCHOOL	569 780	569 780	- - -	569 780
TOTAL	1,814 135	1,798 025	- - -	1,798 025

1987-88 ENROLLMENT 2,056

TEACHERS SALARIES (ALL FUNDS)	2,591,789 05
BONDS OUTSTANDING (JUNE 30, 1988)	2,225,000 00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4 9789	35,360,380 00
SECONDARY	1 7057	35,640,253 00

LAND AND IMPROVEMENTS	1,402,345 89
BUILDING AND IMPROVEMENTS	11,404,490 60
FURNITURE AND EQUIPMENT	1,262,957 41
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	256 9
TEACHERS	94	1 TO	19 1
OTHER	5	1 TO	359 6
SUBTOTAL	106	1 TO	17 0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	899 0
TEACHER AIDES	13	1 TO	138 3
OTHER	58	1 TO	31 0
SUBTOTAL	73	1 TO	24 6
TOTAL	179	1 TO	10 0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(187,686)	5,783,904	1,791	5,656,800	5,603,938	(5,929)
FEDERAL PROJECTS	33,762	242,943	- - -	245,880	187,040	89,665
STATE PROJECTS	1,341	9,144	-	15,000	8,742	1,743
CAPITAL OUTLAY FUND	14,741	289,275		284,615	284,438	19,578
ADJACENT WAYS	4,920	313	- -	- - -	- - - - -	5,233
DEBT SERVICE	48,353	667,762	-	660,905	660,159	55,956
FOOD SERVICES	21,419	230 888	-	230,000	235,846	16,461
OTHER	21,977	28,892	-	42,500	18,318	32,551
TOTAL	(41,173)	7,253,121	1,791	7,135,700	6,998,481	215,258

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6,806	3,407	- - -	- - - -	- - - - -	10,213
BOND BUILDING	- - - - -	- - -	- - -	- - -	- - - -	- - - -
AUXILIARY OPERATIONS	27,446	55,881	-	100,000	65,039	18,288
INTERGOVERNMENTAL AGREEMENTS		- - - -		- - - -	- - - -	- - - -
INDIRECT COSTS	20	1	- - - -	- - - -	- - - - -	21
UNEMPLOYMENT INSURANCE	21,195	1,362	- - -	25,000	8,762	13,795

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,457	17,788
SERIOUSLY EMOTIONALLY HANDICAPPED	27,836	26,682
HEARING HANDICAPPED	1,896	2,224
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,422	1,334
PHYSICALLY HANDICAPPED	42,153	40,023
LEARNING DISABLED	265,397	249,033
SPEECH HANDICAPPED	112,742	106,728
TRAINABLE MENTALLY HANDICAPPED	1,422	889
VISUALLY HANDICAPPED	- - - -	- - - - -
SUBTOTAL	471,325	444,701
GIFTED	112,197	114,409
BILINGUAL EDUCATION	3,200	3,777
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	112,149	114,934
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	227,546	233,120
TOTAL (INCL IN MAINT & OPER)	698,871	677,821

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(187,686)	1,643,811	220,171	3,919,922	- - - - -	5,596,218
CAPITAL OUTLAY FUND	14,741	60,025	11,317	217,933	- - - - -	304,016
ADJACENT WAYS	4,920	313	- - - - -	- - - - -	- - - - -	5,233
DEBT SERVICE	48,353	667,762	- - - - -	- - - - -	- - - - -	716,115
TOTAL	(119,672)	2,371,911	231,488	4,137,855	- - -	6,621,582

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	-	- - -	- - -	- - -	- - -	- - -	- -	-	- - -	-	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	10	28	24	20	10	9	10	10	7	11	145

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 116,684 54 9-12 - - - - -

1987-88 ANNUAL REPORT
PAYSON UNIF DIST 04-02-10

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	978.720*	976.860	- - - -	976.860
HIGH SCHOOL	437.630*	437.630	97.580	535.210
TOTAL	1,416.350*	1,414.490	97.580	1,512.070
	*			
1986-87	*			
ELEMENTARY	1,020.350*	1,019.350	- - - -	1,019.350
HIGH SCHOOL	492.930*	492.930	101.350	594.280
TOTAL	1,513.280*	1,512.280	101.350	1,613.630
	*			
1987-88	*			
ELEMENTARY	1,118.810*	1,117.670	- - - -	1,117.670
HIGH SCHOOL	486.480*	486.480	93.350	579.830
TOTAL	1,605.290*	1,604.150	93.350	1,697.500

1987-88 ENROLLMENT 2,063

TEACHERS SALARIES (ALL FUNDS)	9.25
BONDS OUTSTANDING (JUNE 30, 1988)	12,300,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8293	61,893,020.00
SECONDARY	1.1469	66,257,139.00

LAND AND IMPROVEMENTS	2,144,062.18
BUILDING AND IMPROVEMENTS	12,355,503.84
FURNITURE AND EQUIPMENT	3,137,278.43
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	242.5
TEACHERS	95	1 TO	17.9
OTHER	7	1 TO	242.5
SUBTOTAL	109	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	424.4
TEACHER AIDES	15	1 TO	113.2
OTHER	52	1 TO	32.6
SUBTOTAL	71	1 TO	23.9
TOTAL	180	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	123,602	5,044,288	- -	5,110,100	5,084,705	83,185
FEDERAL PROJECTS	325	138,793	(894)	140,808	132,560	5,664
STATE PROJECTS	203	19,233	1	18,910	18,866	571
CAPITAL OUTLAY FUND	80,074	442,303	- - - -	511,118	500,296	22,081
ADJACENT WAYS	- - - - -	1,429	- - - -	- - - - -	- - - - -	1,429
DEBT SERVICE	2,456,664	1,070,512	- - - -	1,075,116	1,412,562	2,114,614
FOOD SERVICES	34,172	168,406	- - - -	175,000	152,619	49,959
OTHER	4,160	25,647	- - - -	150,201	17,423	12,384
TOTAL	2,699,200	6,910,611	(893)	7,181,253	7,319,031	2,289,887

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	840	582	- - - -	840	830	592
BOND BUILDING	4,933,350	1,205,000	- - - -	6,682,376	5,758,809	379,541
AUXILIARY OPERATIONS	17,627	51,069	- - - -	55,000	49,967	18,729
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,684	137	894	6,000	3,661	1,054
UNEMPLOYMENT INSURANCE	30,457	2,010	- - - -	37,000	6,539	25,928

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,371	23,392
SERIOUSLY EMOTIONALLY HANDICAPPED	7,048	37,321
HEARING HANDICAPPED	3,874	- - - - -
HOMEBOUND OR HOSPITALIZED	1,667	6,054
MULTIPLE HANDICAPPED	15,211	30,820
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	262,741	189,257
SPEECH HANDICAPPED	- - - - -	4,127
TRAINABLE MENTALLY HANDICAPPED	15,497	25,799
VISUALLY HANDICAPPED	3,874	- - - - -
SUBTOTAL	329,283	316,770
GIFTED	4,411	2,603
BILINGUAL EDUCATION	545	1,008
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	235,555	228,857
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	240,511	232,468
TOTAL (INCL. IN MAINT. & OPER.)	569,794	549,238

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	123,602	2,459,962	107,732	2,450,758	25,836	5,167,890
CAPITAL OUTLAY FUND	80,074	189,386	9,878	243,039	- - - - -	522,377
ADJACENT WAYS	- - - - -	1,429	- - - - -	- - - - -	- - - - -	1,429
DEBT SERVICE	2,456,664	1,070,512	- - - - -	- - - - -	- - - - -	3,527,176
TOTAL	2,660,340	3,721,289	117,610	2,693,797	25,836	9,218,872

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	9	15	15	11	5	11	66
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	9	15	10	7	3	7	51

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 1,252.38 9-12 1,350.21

1987-88 ANNUAL REPORT
PINE EL 04-03-12

	STATE AID ADM• (RESIDENT) •	********** ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	187 985•	187 985	- - - -	187 985
HIGH SCHOOL	75 780•	- - - -	- - - -	- - - -
TOTAL	263 765•	187 985	- - - -	187 985
	•			
1986-87	•			
ELEMENTARY	204 000•	203.600	- - - -	203.600
HIGH SCHOOL	82 210•	- - - -	- - - -	- - - -
TOTAL	286 210•	203 600	- - - -	203.600
	•			
1987-88	•			
ELEMENTARY	215 215•	215 215	- - - -	215 215
HIGH SCHOOL	79 040•	- - - -	- - - -	- - - -
TOTAL	294 255•	215 215	- - - -	215 215

TEACHERS SALARIES (ALL FUNDS)	421,676 04
BONDS OUTSTANDING (JUNE 30, 1988)	235,000 00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6198	17,469,443.00
SECONDARY	.1929~	19,694,361.00

LAND AND IMPROVEMENTS	154,000 00
BUILDING AND IMPROVEMENTS	651,464.25
FURNITURE AND EQUIPMENT	146,109.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	215.2
TEACHERS	17	1 TO	12.7
OTHER	- -	1 TO	- -
SUBTOTAL	18	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	107.6
TEACHER AIDES	1	1 TO	215.2
OTHER	7	1 TO	30.7
SUBTOTAL	10	1 TO	21.5
TOTAL	28	1 TO	7.7

1987-88 ENROLLMENT 268

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(43,304)	1,138,189	- - - -	1,100,928	1,047,644	47,241
FEDERAL PROJECTS	158	8,938	- - - -	14,500	9,010	86
STATE PROJECTS	16	1,019	- - - -	4,000	1,000	35
CAPITAL OUTLAY FUND	12,020	66,866	- - - -	57,489	57,307	21,579
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	535	38,913	- - - -	38,000	38,000	1,448
FOOD SERVICES	9,070	33,511	- - - -	32,000	36,655	5,926
OTHER	4,770	3,415	- - - -	8,000	3,240	4,945
TOTAL	(16,735)	1,290,851	- - - -	1,254,917	1,192,856	81,260

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	2,347	- - - - -	- - - -	7,500	9,807	(7,460)
INTERGOVERNMENTAL AGREEMENTS	4,690	2,567	- - - -	15,000	7,228	29
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,085	190	- - - -	5,000	530	2,745

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	3,667
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	1,000
SPEECH HANDICAPPED	29,359	25,234
TRAINABLE MENTALLY HANDICAPPED	1,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	30,359	29,901
GIFTED	- - - - -	750
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	750
TOTAL (INCL. IN MAINT. & OPER.)	30,359	30,651

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(43,304)	515,169	20,727	602,294	- - - - -	1,094,886
CAPITAL OUTLAY FUND	12,020	27,973	1,323	37,570	- - - - -	78,886
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	535	38,913	- - - - -	- - - - -	- - - - -	39,448
TOTAL	(30,749)	582,055	22,050	639,864	- - - - -	1,213,220

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,350.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
SAN CARLOS UNIF 04-02-20

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	716 020•	711, 050	- - - -	711 050
HIGH SCHOOL	291 238•	- - - -	- - - -	- - - -
TOTAL	1, 007 258•	711, 050	- - - -	711 050
	•			
1986-87	•			
ELEMENTARY	706 469•	704 545	- - - -	704 545
HIGH SCHOOL	314 242•	- - - -	- - - -	- - - -
TOTAL	1, 020 711•	704 545	- - - -	704 545
	•			
1987-88	•			
ELEMENTARY	737 145•	733 810	- - - -	733 810
HIGH SCHOOL	277 856•	- - - -	- - - -	- - - -
TOTAL	1, 015 001•	733 810	- - - -	733 810

TEACHERS SALARIES (ALL FUNDS)	1, 300, 957 00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	820, 116 00
SECONDARY	- - -	836, 191 00

LAND AND IMPROVEMENTS	195, 191 00
BUILDING AND IMPROVEMENTS	5, 383, 924 00
FURNITURE AND EQUIPMENT	1, 223, 703 00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	183. 5
TEACHERS	54	1 TO	13. 6
OTHER	- -	1 TO	- -
SUBTOTAL	58	1 TO	12. 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	183. 5
TEACHER AIDES	25	1 TO	29 4
OTHER	41	1 TO	17. 9
SUBTOTAL	70	1 TO	10. 5
TOTAL	128	1 TO	5. 7

1987-88 ENROLLMENT 874

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	997, 636	3, 330, 897	- - - -	4, 201, 025	3, 965, 458	363, 075
FEDERAL PROJECTS	101, 580	460, 201	(4, 694)	482, 947	402, 562	154, 525
STATE PROJECTS	59	1, 035	- - - -	2, 694	861	233
CAPITAL OUTLAY FUND	3, 964, 338	2, 375, 459	- - - -	824, 610	821, 674	5, 518, 123
ADJACENT WAYS	- - - - -	- - - - - -	- - - - -	- - - - -	- - - - -	- - - - - -
DEBT SERVICE	18, 000	19, 274	- - -	18, 000	18, 541	18, 733
FOOD SERVICES	73, 855	276, 612	- - - -	240, 179	243, 273	107, 194
OTHER	129, 953	36, 569	- - - -	155, 995	145, 469	21, 053
TOTAL	5, 285, 421	6, 500, 047	(4, 694)	5, 925, 450	5, 597, 838	6, 182, 936

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	2, 949	201	- - - -	2, 930	2, 917	233
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	184	10, 808	- - - -	7, 250	8, 222	2, 770
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	190	13	- - - -	- - -	- - - -	203
UNEMPLOYMENT INSURANCE	1, 360	12, 566	- - - -	23, 194	10, 953	2, 973

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30, 768	29, 352
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	23, 076	22, 014
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	6, 200	5, 892
PHYSICALLY HANDICAPPED	12, 500	11, 929
LEARNING DISABLED	174, 869	138, 010
SPEECH HANDICAPPED	14, 406	13, 736
TRAINABLE MENTALLY HANDICAPPED	116, 781	112, 603
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	378, 600	333 536
GIFTED	- - - - - -	28, 918
BILINGUAL EDUCATION	6, 000	4, 838
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	6, 000	33, 756
TOTAL (INCL IN MAINT & OPER)	384, 600	367, 292

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	997, 636	69, 258	133, 454	3, 128, 185	- - - - -	4, 328, 533
CAPITAL OUTLAY FUND	3, 964, 338	360, 322	60, 905	170, 536	1, 783, 696	6, 339, 797
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	18, 000	2, 000	- - - -	17, 274	- - - - - -	37, 274
TOTAL	4, 979, 974	431, 580	194, 359	3, 315, 995	1, 783, 696	10, 705, 604

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	12	6	- - -	- - -	3	7	- - -	- - -	- - -	- - -	- - -	28
UNDUPLICATED COUNT	- - -	- - -	12	6	- - -	- - -	3	7	- - -	- - -	- - -	- - -	- - -	28

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 28, 918. 00 9-12 - - - - - -

1987-88 ANNUAL REPORT
TONTO BASIN SCH DS 04-03-33

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	32 005	32 005	- - - -	32 005
HIGH SCHOOL	20 900	- - - -	- - - -	- - - -
TOTAL	52 905	32 005	- - - -	32 005
1986-87				
ELEMENTARY	36 720	36 720	- - - -	36 720
HIGH SCHOOL	19 720	- - - -	- - - -	- - - -
TOTAL	56 440	36 720	- - - -	36 720
1987-88				
ELEMENTARY	46 338	46 760	- - - -	46 760
HIGH SCHOOL	14 310	- - - -	- - - -	- - - -
TOTAL	60 648	46 760	- - - -	46 760

1987-88 ENROLLMENT 64

TEACHERS SALARIES (ALL FUNDS)	63,435 00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3 9865	3,545,942 00
SECONDARY	- - -	3,894,564 00

LAND AND IMPROVEMENTS	12,821 35
BUILDING AND IMPROVEMENTS	138,216 00
FURNITURE AND EQUIPMENT	55,200 54
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	15 6
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	15 6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	23.4
OTHER	3	1 TO	15 6
SUBTOTAL	5	1 TO	9 4
TOTAL	8	1 TO	5 8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	60,809	262,499	- - - -	272,267	217,831	105,477
FEDERAL PROJECTS	30	587	- - - -	600	491	126
STATE PROJECTS	770	- - - - -	- - - -	1,000	678	92
CAPITAL OUTLAY FUND	20,219	15,316	- - - -	22,750	12,621	22,914
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,340	96	- - - -	1,000	- - - - -	1,436
TOTAL	83,168	278,498	- - - -	297,617	231,621	130,045

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	3,279	81	- -	3,000	3,000	360
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,034	1,437	- -	3,000	91	3,380

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	11,975	14,592
SPEECH HANDICAPPED	12,545	10,452
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	24,520	25,044
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	24,520	25,044

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	60,809	151,810	3,784	106,906	- - - - -	323,309
CAPITAL OUTLAY FUND	20,219	6,048	281	8,988	- - - - -	35,536
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	81,028	157,858	4,065	115,894	- - - - -	358,845

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
YOUNG EL 04-03-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	47.810	47.810	- - -	47.810
HIGH SCHOOL	20.890	20.890	- - -	20.890
TOTAL	68.700	68.700	- -	68.700
1986-87				
ELEMENTARY	39.635	39.635	- - - -	39.635
HIGH SCHOOL	25.910	25.720	- - - -	25.720
TOTAL	65.545	65.355	- - - -	65.355
1987-88				
ELEMENTARY	44.490	44.490	- - - -	44.490
HIGH SCHOOL	25.690	25.690	- - - -	25.690
TOTAL	70.180	70.180	- - - -	70.180

1987-88 ENROLLMENT 86

TEACHERS SALARIES (ALL FUNDS)	208,807.41
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3500	8,065,839.00
SECONDARY	.0473	8,609,791.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	70.2
TEACHERS	9	1 TO	7.8
OTHER	- -	1 TO	- -
SUBTOTAL	10	1 TO	7.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	35.1
TEACHER AIDES	2	1 TO	35.1
OTHER	5	1 TO	14.0
SUBTOTAL	9	1 TO	7.8
TOTAL	19	1 TO	3.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	36,463	475,372	- - - -	487,942	485,240	26,595
FEDERAL PROJECTS	6,098	10,911	- - - -	21,200	15,920	1,089
STATE PROJECTS	255	2,552	- - - -	2,000	1,454	1,353
CAPITAL OUTLAY FUND	40,304	12,259	- - -	26,700	39,200	13,363
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,966	11,166	- - - -	26,000	13,468	664
OTHER	2,267	712	- - - -	8,500	1,944	1,035
TOTAL	88,353	512,972	- - - -	572,342	557,226	44,099

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,870	286	- - - -	2,000	101	2,055
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	3,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,970	566	- - - -	10,000	- - - - -	9,536

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,200	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,200	7,645
HEARING HANDICAPPED	2,200	3,823
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	8,000	15,313
SPEECH HANDICAPPED	7,000	3,823
TRAINABLE MENTALLY HANDICAPPED	8,435	7,623
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	30,035	38,227
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	34,515	28,078
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	34,515	28,078
TOTAL (INCL. IN MAINT. & OPER.)	64,550	66,305

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	36,463	425,757	1,214	43,054	5,347	511,835
CAPITAL OUTLAY FUND	40,304	10,885	64	1,310	- - - - -	52,563
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	76,767	436,642	1,278	44,364	5,347	564,398

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COUNTY: GILA

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	4.736.352•	4.724.865	23.650	4.748.515
HIGH SCHOOL	2.179.458•	1.799.460	401.610	2.201.070
TOTAL	6.915.810•	6.524.325	425.260	6.949.585
	•			
1986-87	•			
ELEMENTARY	4.810.224•	4.793.970	19.990	4.813.960
HIGH SCHOOL	2.287.962•	1.871.600	416.370	2.287.970
TOTAL	7.098.186•	6.665.570	436.360	7.101.930
	•			
1987-88	•			
ELEMENTARY	4.884.663•	4.854.080	36.100	4.890.180
HIGH SCHOOL	2.193.027•	1.825.030	380.690	2:205.720
TOTAL	7.077.690•	6.679.110	416.790	7.095.900

1987-88 ENROLLMENT 7.877

TEACHERS SALARIES (ALL FUNDS)	8.618.124 75
BONDS OUTSTANDING (JUNE 30. 1988)	18.045.000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	176.108.639.00
SECONDARY	- - -	184.248.810.00

LAND AND IMPROVEMENTS	4.798.366 87
BUILDING AND IMPROVEMENTS	45.694.684.89
FURNITURE AND EQUIPMENT	8.486.565.72
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	31	1 TO	228.9
TEACHERS	428	1 TO	16.6
OTHER	23	1 TO	308.5
SUBTOTAL	482	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 TO	337.9
TEACHER AIDES	83	1 TO	85.5
OTHER	274	1 TO	25.9
SUBTOTAL	378	1 TO	18.P
TOTAL	860	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1.413.705	24.349.039	202.427	25.700.403	25.198.124	767.047
FEDERAL PROJECTS	271.061	1.415.378	(14.275)	1.576.908	1.355.947	316.217
STATE PROJECTS	3.970	49.292	(91)	109.921	46.624	6.547
CAPITAL OUTLAY FUND	4.054.954	4.016.545	- - - -	2.414.378	2.371.661	5.699.838
ADJACENT WAYS	122.591	9.831	- - - -	- - - - -	- - - - -	132.422
DEBT SERVICE	4.749.533	2.372.650	(200.000)	2.659.865	3.625.581	3.296.602
FOOD SERVICES	169.897	1.022.516	- - - -	1.066.495	1.004.659	187.754
OTHER	200.736	150.069	(636)	402.216	231.416	118.753
TOTAL	10.986.447	33.385.320	(12.575)	33.930.186	33.834.012	10.525.180

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	19.253	4.714	- - - -	8.770	6.848	17.119
BOND BUILDING	4.933.350	1.205.000	- - - -	6.682.376	5.758.809	379.541
AUXILIARY OPERATIONS	94.232	214.298	- - - -	332.750	230.365	78.165
INTERGOVERNMENTAL AGREEMENTS	4.690	2.567	- - - -	15.000	7.228	29
INDIRECT COSTS	20.082	966	9.673	16.000	12.020	18.701
UNEMPLOYMENT INSURANCE	123.346	36.989	- - - -	129.694	36.597	123.738

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	140.953	167.792
SERIOUSLY EMOTIONALLY HANDICAPPED	67.733	83.942
HEARING HANDICAPPED	42.974	35.670
HOMEBOUND OR HOSPITALIZED	20.935	39.558
MULTIPLE HANDICAPPED	42.722	58.535
PHYSICALLY HANDICAPPED	69.087	61.404
LEARNING DISABLED	1.106.408	947.544
SPEECH HANDICAPPED	282.790	269.595
TRAINABLE MENTALLY HANDICAPPED	172.561	179.615
VISUALLY HANDICAPPED	3.874	- - - - -
SUBTOTAL	1.950.037	1.843.655
GIFTED	216.108	223.743
BILINGUAL EDUCATION	51.975	48.737
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	674.265	678.745
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	942.348	951.225
TOTAL (INCL. IN MAINT & OPER.)	2.892.385	2.794.880

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1.413.705	8.362.787	763.824	15.189.456	32.975	25.762.747
CAPITAL OUTLAY FUND	4.054.954	960.759	109.261	1.162.830	1.783.696	8.071.500
ADJACENT WAYS	122.591	9.831	- - - - -	- - - - -	- - - - -	132.422
DEBT SERVICE	4.749.533	2.355.376	- - - - -	17.274	- - - - -	7.122.183
TOTAL	10.340.783	11.688.753	873.085	16.369.560	1.816.671	41.088.852

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	7	21	16	18	14	18	26	31	40	33	23	28	275
UNDUPLICATED COUNT	- - -	7	21	26	46	38	44	36	38	37	36	25	32	386

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 223.040.45 9-12 1.350 21

1987-88 ANNUAL REPORT
BONITA EL 05-03-16

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	75.430*	75.430	- - - -	75.430
HIGH SCHOOL	10.780*	- - - -	- - - -	- - - -
TOTAL	86.210*	75.430	- - - -	75.430
	*			
1986-87	*			
ELEMENTARY	81.395*	81.395	- - - -	81.395
HIGH SCHOOL	20.520*	- - - -	- - - -	- - - -
TOTAL	101.915*	81.395	- - -	81.395
	*			
1987-88	*			
ELEMENTARY	85.175*	85.175	- - - -	85.175
HIGH SCHOOL	21.580*	- - - -	- - - -	- - - -
TOTAL	106.755*	85.175	- - - -	85.175

TEACHERS SALARIES (ALL FUNDS) 177,433.84

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2229	3,060,234.00
SECONDARY	- - -	3,072,434.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	85.2
TEACHERS	7	1 TO	12.2
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	10.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	21.3
OTHER	4	1 TO	21.3
SUBTOTAL	8	1 TO	10.6
TOTAL	16	1 TO	5.3

1987-88 ENROLLMENT 96

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	54,292	557,382	- - - -	676,857	536,191	75,483
FEDERAL PROJECTS	514	3,774	- - - -	3,000	75	4,213
STATE PROJECTS	- - - -	1,013	- - - -	1,000	95	918
CAPITAL OUTLAY FUND	83,123	47,327	- - - -	102,300	31,657	98,793
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	1,062	1,183	- - - -	1,200	2,400	(155)
TOTAL	138,991	610,679	- - - -	784,357	570,418	179,252

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	19,990	22,000
SPEECH HANDICAPPED	5,000	2,000
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	24,990	24,000
GIFTED	1,000	1,000
BILINGUAL EDUCATION	6,000	1,000
REMEDIAL EDUCATION	2,851	1,808
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	9,851	3,808
TOTAL (INCL IN MAINT & OPER)	34,841	27,808

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	54,292	116,996	7,363	433,019	5	611,675
CAPITAL OUTLAY FUND	83,123	17,228	- - - - -	30,099	- -	130,450
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	137,415	134,224	7,363	463,118	5	742,125

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
FT THOMAS UNIFIED 05-02-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	249.060	245.100	- - - -	245.100
HIGH SCHOOL	143.680	141.680	- - - -	141.680
TOTAL	392.740	386.780	- - - -	386.780
1986-87				
ELEMENTARY	259.850	255.650	- - - -	255.650
HIGH SCHOOL	140.550	138.210	- - - -	138.210
TOTAL	400.400	393.860	- - - -	393.860
1987-88				
ELEMENTARY	268.420	264.650	- - - -	264.650
HIGH SCHOOL	129.790	125.280	- - - -	125.280
TOTAL	398.210	389.930	- - - -	389.930

TEACHERS SALARIES (ALL FUNDS)	744,773.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	9000	1,963,338.00
SECONDARY	- - -	2,052,925.00

LAND AND IMPROVEMENTS	36,724.00
BUILDING AND IMPROVEMENTS	959,974.00
FURNITURE AND EQUIPMENT	526,309.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	130.0
TEACHERS	32	1 TO	12.2
OTHER	2	1 TO	195.0
SUBTOTAL	37	1 TO	10.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	97.5
TEACHER AIDES	13	1 TO	30.0
OTHER	16	1 TO	24.4
SUBTOTAL	33	1 TO	11.8
TOTAL	70	1 TO	5.6

1987-88 ENROLLMENT 459

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,390,128	1,910,057	- - - -	1,665,383	1,664,098	1,636,087
FEDERAL PROJECTS	54,413	264,981	- - - -	374,000	253,790	65,604
STATE PROJECTS	372	3,839	- - - -	7,000	3,020	1,191
CAPITAL OUTLAY FUND	116,454	628,772	- - - -	285,058	107,328	637,898
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	80,422	89,330	- - - -	90,000	108,455	61,297
OTHER	4,945	2,299	- - - -	6,944	1,464	5,780
TOTAL	1,646,734	2,899,278	- - - -	2,428,385	2,138,155	2,407,857

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,740	5,916	- - - -	40,000	171	32,485

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,255	15,027
SERIOUSLY EMOTIONALLY HANDICAPPED	11,616	9,800
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	42,234	35,280
SPEECH HANDICAPPED	3,319	2,613
TRAINABLE MENTALLY HANDICAPPED	48,456	52,517
VISUALLY HANDICAPPED	3,319	2,613
SUBTOTAL	127,199	117,850
GIFTED	21,170	14,246
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	21,170	14,246
TOTAL (INCL. IN MAINT. & OPER.)	148,369	132,096

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,390,128	105,391	29,975	1,241,147	533,544	3,300,185
CAPITAL OUTLAY FUND	116,454	24,583	- - - - -	125,150	479,039	745,226
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,506,582	129,974	29,975	1,366,297	1,012,583	4,045,411

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
UNDUPLICATED COUNT	- - -	13	9	3	5	2	1	1	3	2	1	3	- -	43

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 7,123.00 9-12 7,123.00

1987-88 ANNUAL REPORT
KLONDYKE EL 05-03-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	6 699	- - - -	- - - -	- - -
HIGH SCHOOL	1 749	- - - -	- - - -	- - - -
TOTAL	8 448	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	5 915	- - - -	- - - -	- - -
HIGH SCHOOL	991	- - - -	- - - -	- - - -
TOTAL	6 906	- - -	- - -	- - - -
1987-88				
ELEMENTARY	6 630	- - - -	- - - -	- - - -
HIGH SCHOOL	- -	- - - -	- - - -	- - - -
TOTAL	6 630	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4 8281	733, 570 00
SECONDARY	- - -	745, 658 00

AND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

1987-88 ENROLLMENT - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	40, 842	44, 841	- - - -	50, 232	36, 467	49, 216
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	587	22, 041	- - -	23, 100	- - - - -	22, 628
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	41, 429	66, 882	- - - -	73, 332	36, 467	71, 844

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	40, 842	16, 598	470	27, 773	- - - -	85, 683
CAPITAL OUTLAY FUND	587	19, 512	- - - - -	2, 529	- - - -	22, 628
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	41, 429	36, 110	470	30, 302	- - - -	108, 311

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
GRAHAM SPECIAL PRG 05-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	13.350	13.350
HIGH SCHOOL	- - - -	- - - -	8.340	8.340
TOTAL	- - - -	- - - -	21.690	21.690
1986-87				
ELEMENTARY	- - - -	- - - -	14.280	14.280
HIGH SCHOOL	- - - -	- - - -	12.540	12.540
TOTAL	- - - -	- - - -	26.820	26.820
1987-88				
ELEMENTARY	- - - -	- - - -	13.320	13.320
HIGH SCHOOL	- - - -	- - - -	16.380	16.380
TOTAL	- - - -	- - - -	29.700	29.700

1987-88 ENROLLMENT 34

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	29.7
TEACHERS	4	1 TO	7.4
OTHER	1	1 TO	29.7
SUBTOTAL	6	1 TO	5.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	7.4
OTHER	5	1 TO	5.9
SUBTOTAL	9	1 TO	3.3
TOTAL	15	1 TO	2.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
PIMA UNIFIED 05-02-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	420.645	418.335	7.110	425.445
HIGH SCHOOL	191.700	188.700	4.190	192.890
TOTAL	612.345	607.035	11.300	618.335
1986-87				
ELEMENTARY	441.720	438.430	4.950	443.380
HIGH SCHOOL	200.000	194.510	2.130	196.640
TOTAL	641.720	632.940	7.080	640.020
1987-88				
ELEMENTARY	461.885	457.345	6.590	463.935
HIGH SCHOOL	190.905	185.855	- - -	185.855
TOTAL	652.790	643.200	6.590	649.790

TEACHERS SALARIES (ALL FUNDS)	749,758.21
BONDS OUTSTANDING (JUNE 30, 1988)	385,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	8427	6,142,449.00
SECONDARY	1.1977	6,314,123.00

LAND AND IMPROVEMENTS	144,609.44
BUILDING AND IMPROVEMENTS	2,597,564.64
FURNITURE AND EQUIPMENT	729,469.87
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	162.4
TEACHERS	33	1 TO	19.7
OTHER	3	1 TO	216.5
SUBTOTAL	40	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	324.9
TEACHER AIDES	4	1 TO	162.4
OTHER	18	1 TO	36.1
SUBTOTAL	24	1 TO	27.1
TOTAL	64	1 TO	10.2

1987-88 ENROLLMENT 750

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	462,112	[illegible]30,054	- - -	2,010,590	1,748,506	343,660
FEDERAL PROJECTS	1,679	56,022	- - -	69,108	54,667	3,044
STATE PROJECTS	- - -	15,050	- - -	1,000	15,044	6
CAPITAL OUTLAY FUND	91,969	481,926	- - -	304,184	286,027	287,858
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	120,173	79,825	- - -	75,625	75,625	124,373
FOOD SERVICES	82,511	96,530	- - -	- - -	143,384	35,657
OTHER	361	22	- - -	- - -	- - -	383
TOTAL	758,805	2,359,439	- - -	2,460,507	2,323,263	794,981

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	64,565	51,218
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	60,000	63,144
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	124,565	114,362
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL. IN MAINT. & OPER.)	124,565	114,362

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	462,112	71,032	40,269	1,518,715	38	2,092,166
CAPITAL OUTLAY FUND	91,969	26,700	- - -	455,226	- - -	573,895
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	120,173	79,825	- - -	- - -	- - -	199,998
TOTAL	674,254	177,557	40,269	1,973,941	38	2,866,059

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - 9-12 - - -

1987-88 ANNUAL REPORT
SAFFORD UNIFIED 05-02-01

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,537,015*	1,537,015	10,040	1,547,055
HIGH SCHOOL	662,070*	662,070	69,880	731,950
TOTAL	2,199,085*	2,199,085	79,920	2,279,005
	*			
1986-87	*			
ELEMENTARY	1,588,100*	1,588,100	21,610	1,609,710
HIGH SCHOOL	670,338*	670,338	71,705	742,043
TOTAL	2,258,438*	2,258,438	93,315	2,351,753
	*			
1987-88	*			
ELEMENTARY	1,641,905*	1,641,905	17,670	1,659,575
HIGH SCHOOL	703,700*	703,700	92,020	795,720
TOTAL	2,345,605*	2,345,605	109,690	2,455,295

TEACHERS SALARIES (ALL FUNDS)	3,060,097.88
BONDS OUTSTANDING (JUNE 30, 1988)	6,460,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8534	28,902,094.00
SECONDARY	3.5248	29,448,634.00

LAND AND IMPROVEMENTS	739,520.58
BUILDING AND IMPROVEMENTS	12,561,008.59
FURNITURE AND EQUIPMENT	1,408,005.26
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	272.8
TEACHERS	114	1 TO	21.5
OTHER	6	1 TO	409.2
SUBTOTAL	129	1 TO	19.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	818.4
TEACHER AIDES	26	1 TO	94.4
OTHER	46	1 TO	53.4
SUBTOTAL	75	1 TO	32.7
TOTAL	204	1 TO	12.0

1987-88 ENROLLMENT 2,817

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	287,392	6,027,825	- - -	6,341,137	5,861,028	454,189
FEDERAL PROJECTS	36,113	183,694	- - -	242,000	205,815	13,992
STATE PROJECTS	569	4,117	- - -	- - - - -	3,459	1,227
CAPITAL OUTLAY FUND	243,467	655,522	- - -	849,265	774,574	124,415
ADJACENT WAYS	13,205	30	- - -	- - - - -	13,049	186
DEBT SERVICE	908,464	1,158,512	- - -	1,037,995	1,190,175	876,801
FOOD SERVICES	62,019	244,859	- - -	200,000	256,682	50,196
OTHER	28,829	9,650	- - -	33,681	38,479	- - - - -
TOTAL	1,580,058	8,284,209	- - -	8,804,078	8,343,261	1,521,006

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	243,616	- - - - -	- - - - -	500,000	179,895	53,721
AUXILIARY OPERATIONS	49,532	104,673	- - - - -	120,000	91,906	62,299
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	35,331	- - - - -	- - - - -	30,000	3,720	31,611

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,543	16,304
SERIOUSLY EMOTIONALLY HANDICAPPED	13,667	5,435
HEARING HANDICAPPED	5,877	2,717
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,726	16,304
PHYSICALLY HANDICAPPED	3,909	2,717
LEARNING DISABLED	222,490	222,827
SPEECH HANDICAPPED	70,670	41,840
TRAINABLE MENTALLY HANDICAPPED	116,998	73,112
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	464,880	381,256
GIFTED	550	240
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	70,325	71,676
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	70,875	71,916
TOTAL (INCL. IN MAINT. & OPER.)	535,755	453,172

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	287,392	730,155	115,033	5,182,501	135	6,315,216
CAPITAL OUTLAY FUND	243,467	99,664	- - - -	555,858	- - - - -	898,989
ADJACENT WAYS	13,205	30	- - - -	- - - -	- - - - -	13,235
DEBT SERVICE	908,464	1,155,986	- - - -	2,526	- - - - -	2,066,976
TOTAL	1,452,528	1,985,835	115,033	5,740,885	135	9,294,416

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	-			10	11	14	9	5	7	- - -	- - -	- - -	- - -	56

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 239.88 9-12 - - - - -

1987-88 ANNUAL REPORT
SOLOMONVILLE EL 05-03-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	184.695	181.695	- - - -	181.695
HIGH SCHOOL	66.070	- - - -	- - - -	- - - -
TOTAL	250.765	181.695	- - - -	181.695
1986-87				
ELEMENTARY	196.595	194.575	- - - -	194.575
HIGH SCHOOL	65.715	- - - -	- - - -	- - - -
TOTAL	262.310	194.575	- - - -	194.575
1987-88				
ELEMENTARY	188.540	187.540	- - - -	187.540
HIGH SCHOOL	88.390	- - -	- - - -	- - - -
TOTAL	276.930	187.540	- - - -	187.540

1987-88 ENROLLMENT 111

TEACHERS SALARIES (ALL FUNDS) 267,793.10

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987 88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6924	5,439,514.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	187.5
TEACHERS	11	1 TO	17.0
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	62.5
TEACHER AIDES	1	1 TO	187.5
OTHER	6	1 TO	31.3
SUBTOTAL	10	1 TO	18.8
TOTAL	22	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	45,156	906,734	- - - -	932,598	919,528	32,362
FEDERAL PROJECTS	2,248	25,643	- - - -	22,948	27,833	58
STATE PROJECTS	- - - - - -	2,022	- - - -	2,669	1,565	457
CAPITAL OUTLAY FUND	159,558	30,941	- - - -	106,000	105,204	85,295
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	5,946	23,606	- - - -	22,995	17,093	12,459
OTHER	10,079	8,259	- - - -	4,068	2,122	16,216
TOTAL	222,987	997,205	- - - -	1,091,278	1,073,345	146,847

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	4,952	3,095
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	5,072	9,662
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	30,618	32,593
SPEECH HANDICAPPED	10,000	3,000
TRAINABLE MENTALLY HANDICAPPED	8,746	14,490
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	59,388	62,840
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	59,388	62,840

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	45,156	154,488	14,765	737,469	11	951,889
CAPITAL OUTLAY FUND	159,558	14,824	- - - -	16,116	- - - - - -	190,498
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	204,714	169,312	14,765	753,585	11	1,142,387

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
THATCHER UNIFIED 05-02-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	816.135	812.055	3.015	815.070
HIGH SCHOOL	310.920	307.580	.150	307.730
TOTAL	1,127.055	1,119.635	3.165	1,122.800
1986-87				
ELEMENTARY	860.010	855.240	2.970	858.210
HIGH SCHOOL	329.810	325.680	1.580	327.260
TOTAL	1,189.820	1,180.920	4.550	1,185.470
1987-88				
ELEMENTARY	916.490	905.700	2.830	908.530
HIGH SCHOOL	362.360	354.540	2.020	356.560
TOTAL	1,278.850	1,260.240	4.850	1,265.090

1987-88 ENROLLMENT 1,458

TEACHERS SALARIES (ALL FUNDS)	1,601,735.00
BONDS OUTSTANDING (JUNE 30, 1988)	3,190,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1282	10,063,294.00
SECONDARY	3.3441	10,293,925.00

LAND AND IMPROVEMENTS	268,598.00
BUILDING AND IMPROVEMENTS	7,832,802.00
FURNITURE AND EQUIPMENT	647,113.00
CONSTRUCTION IN PROGRESS	15,151.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	253.0
TEACHERS	64	1 TO	19.8
OTHER	9	1 TO	140.6
SUBTOTAL	78	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	316.3
TEACHER AIDES	4	1 TO	316.3
OTHER	27	1 TO	46.9
SUBTOTAL	35	1 TO	36.1
TOTAL	113	1 TO	11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	196,147	3,295,156	- - - -	3,571,667	3,241,732	249,571
FEDERAL PROJECTS	2,866	78,568	- - - -	75,096	70,513	10,921
STATE PROJECTS	148	8,635	- - - -	4,265	8,351	432
CAPITAL OUTLAY FUND	414,870	524,892	- - - -	515,015	359,902	579,860
ADJACENT WAYS	12,862	2,806	- - - -	- - - - -	- - - - -	15,668
DEBT SERVICE	314,511	375,548	- - - -	667,550	333,381	356,678
FOOD SERVICES	15,200	98,069	- - - -	- - - - -	89,252	24,017
OTHER	18,945	977	- - - -	- - - - -	7,191	12,731
TOTAL	975,549	4,384,651	- - - -	4,833,593	4,110,322	1,249,878

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	454	27	- - - -	- - - - -	- - - - -	481
BOND BUILDING	1,071	2,500,000	- - - -	- - - - -	145,599	2,355,472
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,602	7,525
SERIOUSLY EMOTIONALLY HANDICAPPED	5,068	5,016
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,378	3,344
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	66,729	66,051
SPEECH HANDICAPPED	42,234	41,804
TRAINABLE MENTALLY HANDICAPPED	5,913	5,853
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	130,924	129,593
GIFTED	16,894	16,722
BILINGUAL EDUCATION	10,981	10,869
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	29,564	29,263
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	57,439	56,854
TOTAL (INCL. IN MAINT. & OPER.)	188,363	186,447

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	196,147	7,167	70,160	3,217,760	69	3,491,303
CAPITAL OUTLAY FUND	414,870	162,091	- - - - -	362,801	- - - - -	939,762
ADJACENT WAYS	12,862	2,806	- - - - -	- - - - -	- - - - -	15,668
DEBT SERVICE	314,511	375,511	- - - - -	37	- - - - -	690,059
TOTAL	938,390	547,575	70,160	3,580,598	69	5,136,792

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	5	4	2	4	2	5	4	4	- - -	32
UNDUPLICATED COUNT	- - -	- - -	- - -	2	5	4	2	4	2	5	4	4	- - -	32

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 6,189.00 9-12 4,234.00

1987-88 ANNUAL REPORT

COUNTY: GRAHAM

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	3,289.679	3,269.630	33.515	3,303.145
HIGH SCHOOL	1,386.969	1,300.030	82.560	1,382.590
TOTAL	4,676.648	4,569.660	116.075	4,685.735
1986-87				
ELEMENTARY	3,433.585	3,413.390	43.810	3,457.200
HIGH SCHOOL	1,427.924	1,328.738	87.955	1,416.693
TOTAL	4,861.509	4,742.128	131.765	4,873.893
1987-88				
ELEMENTARY	3,569.045	3,542.315	40.410	3,582.725
HIGH SCHOOL	1,496.725	1,369.375	110.420	1,479.795
TOTAL	5,065.770	4,911.690	150.830	5,062.520

1987-88 ENROLLMENT 5,447

TEACHERS SALARIES (ALL FUNDS)	6,601,591.03
BONDS OUTSTANDING (JUNE 30, 1988)	10,035,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	-	56,304,493.00
SECONDARY	- -	51,927,699.00

LAND AND IMPROVEMENTS	1,189,452.02
BUILDING AND IMPROVEMENTS	23,951,349.23
FURNITURE AND EQUIPMENT	3,310,897.13
CONSTRUCTION IN PROGRESS	15,151.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO 220.1
TEACHERS	264	1 TO 19.2
OTHER	21	1 TO 241.1
SUBTOTAL	308	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO 316.4
TEACHER AIDES	56	1 TO 90.4
OTHER	122	1 TO 41.5
SUBTOTAL	194	1 TO 26.1
TOTAL	502	1 TO 10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	2,476,069	14,372,049	- - -	15,248,464	14,007,550	2,640,568
FEDERAL PROJECTS	97,833	612,692	- - - -	786,152	612,693	97,832
STATE PROJECTS	1,089	34,676		15,934	31,534	4,231
CAPITAL OUTLAY FUND	1,110,028	2,391,421	- - -	2,184,922	1,664,702	1,836,747
ADJACENT WAYS	26,067	2,836	- -	- - - - -	13,049	15,854
DEBT SERVICE	1,343,148	1,613,885	- -	1,781,170	1,599,181	1,357,852
FOOD SERVICES	246,098	552,394	-	412,995	614,866	183,626
OTHER	64,221	22,390	- -	45,893	51,656	34,955
TOTAL	5,364,553	19,602,343	- - - -	20,475,530	18,595,231	6,371,665

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,400	38,856
SERIOUSLY EMOTIONALLY HANDICAPPED	30,351	20,251
HEARING HANDICAPPED	10,829	5,812
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	20,176	29,310
PHYSICALLY HANDICAPPED	3,909	2,717
LEARNING DISABLED	446,626	429,969
SPEECH HANDICAPPED	131,223	91,257
TRAINABLE MENTALLY HANDICAPPED	240,113	209,116
VISUALLY HANDICAPPED	3,319	2,613
SUBTOTAL	931,946	829,901
GIFTED	39,614	32,208
BILINGUAL EDUCATION	16,981	11,869
REMEDIAL EDUCATION	2,851	1,808
VOCATIONAL EDUCATION	99,889	100,939
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	159,335	146,824
TOTAL (INCL. IN MAINT. & OPER.)	1,091,281	976,725

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	454	27		- - - -	- - - - -	481
BOND BUILDING	244,687	2,500,000	- -	500,000	325,494	2,419,193
AUXILIARY OPERATIONS	49,532	104,673	- - -	145,000	91,906	62,299
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	62,071	5,916	- - -	70,000	3,891	64,096

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	2,476,069	1,201,827	278,035	12,358,384	533,802	16,848,117
CAPITAL OUTLAY FUND	1,110,028	364,602	- - - - -	1,547,779	479,039	3,501,448
ADJACENT WAYS	26,067	2,836	- - - - - -	- - - - - -	- - - - - -	28,903
DEBT SERVICE	1,343,148	1,611,322	- - - - - -	2,563	- - - - - -	2,957,033
TOTAL	4,955,312	3,180,587	278,035	13,908,726	1,012,841	23,335,501

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	5	4	2	4	2	5	4	4	- - -	32
UNDUPLICATED COUNT	- - -	13	9	15	21	20	12	10	12	7	5	7	- - -	131

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 13,551.88 9-12 11,357.00

1987-88 ANNUAL REPORT
BLUE ELM 06-03-22

	STATE AID ADM• (RESIDENT) •	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	2 000•	2 000	- - - -	2 000
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	2 000•	2 000	- - - -	2 000
	•			
1986-87	•			
ELEMENTARY	5 590•	5.590	- - - -	5 590
HIGH SCHOOL	1 000•	- - - -	- - - -	- - - -
TOTAL	6 590•	5.590	- - - -	5.590
	•			
1987-88	•			
ELEMENTARY	7 880•	7.880	- - - -	7 880
HIGH SCHOOL	690•	- - - -	- - - -	- - - -
TOTAL	8.570•	7 880	- - - -	7.880

1987-88 ENROLLMENT 13

TEACHERS SALARIES (ALL FUNDS)	17,055 00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.5855	308,637 00
SECONDARY	- - -	308,771 00

LAND AND IMPROVEMENTS	3,000 00
BUILDING AND IMPROVEMENTS	80,184 72
FURNITURE AND EQUIPMENT	5,998 87
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHEP ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	7.9
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	7.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	16,238	24,201	- - - -	37,600	24,946	15,493
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	3,205	8,313	- - - -	19,000	8,097	3,421
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	40,756	2,207	- - - -	42,000	42,729	234
TOTAL	60,199	34,721	- - - -	98,600	75,772	19,148

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	16,238	2,284	1,099	12,817	8,000	40,438
CAPITAL OUTLAY FUND	3,205	1,753	886	5,674	- - - - -	11,518
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	19,443	4,037	1,985	18,491	8,000	51,956

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
CLIFTON UNIFIED 06-02-03

	STATE AID ADM• (RESIDENT) •	RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	355.270•	354.285	- - - -	354.285
HIGH SCHOOL	158.719•	161.730	- - - -	161.730
TOTAL	513.989•	516.015	- - - -	516.015
	•			
1986-87	•			
ELEMENTARY	316.180•	314.180	- - - -	314.180
HIGH SCHOOL	138.450•	138.450	- - - -	138.450
TOTAL	454.630•	452.630	- - - -	452.630
	•			
1987-88	•			
ELEMENTARY	313.610•	311.590	- - - -	311.590
HIGH SCHOOL	165.020•	165.020	- - - -	165.020
TOTAL	478.630•	476.610	- - - -	476.610

(Columns RESIDENT, NON-RESIDENT, TOTAL under: ********* ATTENDING ************)

1987-88 ENROLLMENT 571

TEACHERS SALARIES (ALL FUNDS)	821,910.29
BONDS OUTSTANDING (JUNE 30, 1988)	90,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5183	9,318,265.00
SECONDARY	.8220	9,409,747.00

LAND AND IMPROVEMENTS	675,757.32
BUILDING AND IMPROVEMENTS	2,353,880.97
FURNITURE AND EQUIPMENT	875,989.46
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	119.2
TEACHERS	35	1 TO	13.6
OTHER	5	1 TO	95.3
SUBTOTAL	44	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	158.9
TEACHER AIDES	6	1 TO	79.4
OTHER	25	1 TO	19.1
SUBTOTAL	34	1 TO	14.0
TOTAL	78	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(100,671)	1,894,540	- - - -	1,837,283	1,802,766	(8,897)
FEDERAL PROJECTS	1,340	22,842	- - - -	59,000	23,197	985
STATE PROJECTS	- - - - -	1,000	- - - -	1,000	1,000	- - - - -
CAPITAL OUTLAY FUND	56,766	55,068	- - - -	81,343	79,153	32,681
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	96,305	82,528	- - - -	86,500	81,022	97,811
FOOD SERVICES	3,599	75,302	- - - -	160,000	55,368	23,533
OTHER	8,122	419	- - - -	20,000	5,905	2,636
TOTAL	65,461	2,131,699	- - - -	2,245,126	2,048,411	148,749

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	2,928	4,746	- - - -	15,000	3,625	4,049
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,849	13,334	- - -	15,000	4,955	13,228

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,446	7,321
SERIOUSLY EMOTIONALLY HANDICAPPED	4,000	4,681
HEARING HANDICAPPED	2,700	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	3,000	1,500
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	92,000	119,442
SPEECH HANDICAPPED	17,000	2,480
TRAINABLE MENTALLY HANDICAPPED	3,000	2,343
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	149,146	137,767
GIFTED	5,000	13,195
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,000	13,195
TOTAL (INCL. IN MAINT. & OPER.)	154,146	150,962

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(100,671)	443,099	91,438	1,360,003	- - - - -	1,793,869
CAPITAL OUTLAY FUND	56,766	7,785	2,099	45,184	- - - - -	111,834
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	96,305	82,528	- - - - -	- - - - -	- - - - -	178,833
TOTAL	52,400	533,412	93,537	1,405,187	- - - - -	2,084,536

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	1	8	2	2	5	- - -	1	- - -	- - -	3	22
UNDUPLICATED COUNT	- - -	- - -	- - -	1	8	2	2	5	- - -	1	- - -	- - -	3	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,454.58 9-12 5,740.00

1987-88 ANNUAL REPORT
DUNCAN UNIF DIST 06-02-02

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	402.040•	402.040	63.535	465.575
HIGH SCHOOL	179.730•	179.730	34.560	214.290
TOTAL	581.770•	581.770	98.095	679.865
	•			
1986-87	•			
ELEMENTARY	388.310•	388.310	64.875	453.185
HIGH SCHOOL	181.460•	181.460	33.000	214.460
TOTAL	569.770•	569.770	97.875	667.645
	•			
1987-88	•			
ELEMENTARY	419.940•	419.940	64.070	484.010
HIGH SCHOOL	190.550•	190.550	28.260	218.810
TOTAL	610.490•	610.490	92.330	702.820

1987-88 ENROLLMENT 804

TEACHERS SALARIES (ALL FUNDS)	921,389.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6725	9,711,802.00
SECONDARY	1.5131	9,773,938.00

LAND AND IMPROVEMENTS	271,622.23
BUILDING AND IMPROVEMENTS	2,118,548.38
FURNITURE AND EQUIPMENT	1,112,514.61
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	175.7
TEACHERS	39	1 TO	18.0
OTHER	3	1 TO	234.3
SUBTOTAL	46	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	351.4
TEACHER AIDES	3	1 TO	234.3
OTHER	24	1 TO	29.3
SUBTOTAL	29	1 TO	24.2
TOTAL	75	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	236,777	2,207,821	- - - -	2,342,563	2,259,938	184,660
FEDERAL PROJECTS	4,305	93,802	- - - -	102,500	91,807	6,300
STATE PROJECTS	1,323	1,000	- - - -	21,000	1,000	1,323
CAPITAL OUTLAY FUND	156,034	306,686	- - - -	354,062	353,114	109,606
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	43,449	108,963	- - - -	130,000	123,313	29,099
OTHER	116,217	22,720	- - - -	314,000	96,255	42,682
TOTAL	558,105	2,740,992	- - - -	3,264,125	2,925,427	373,670

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	8,221	41,949	- - - -	50,000	42,937	7,233
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	65,114	3,366	- - - -	75,000	248	68,232

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	3,352
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	10,000	583
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	1,117
PHYSICALLY HANDICAPPED	- - - - -	3,352
LEARNING DISABLED	73,947	95,638
SPEECH HANDICAPPED	- - - - -	12,313
TRAINABLE MENTALLY HANDICAPPED	12,000	1,000
VISUALLY HANDICAPPED	10,000	6,705
SUBTOTAL	115,947	124,060
GIFTED	300	421
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	101,600	95,347
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	101,900	95,768
TOTAL (INCL. IN MAINT. & OPER.)	217,847	219,828

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	236,777	543,058	102,581	1,562,181	- - - - -	2,444,597
CAPITAL OUTLAY FUND	156,034	86,572	12,768	207,347	- - - - -	462,721
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	392,811	629,630	115,349	1,769,528	- - - - -	2,907,318

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	8	3	4	- - -	3	4	5	3	4	3	2	41
UNDUPLICATED COUNT	- - -	2	8	3	4	- - -	3	4	5	3	4	3	2	41

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 395.64 9-12 25.00

1987-88 ANNUAL REPORT

EAGLE 06-03-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	8 507	8 905	- - - -	8 905
HIGH SCHOOL	- -	- - - -	- - - -	- - - -
TOTAL	8 507	8 905	- -	8 905
1986-87				
ELEMENTARY	10 717	10 760	- -	10 760
HIGH SCHOOL	- -	- - -	- -	- - - -
TOTAL	10 717	10 760	- - - -	10 760
1987-88				
ELEMENTARY	8 750	8 770	- -	8 770
HIGH SCHOOL	- -	- - - -	- -	- - -
TOTAL	8 750	8 770	-	8 770

TEACHERS SALARIES (ALL FUNDS)	19, 605. 77
BONDS OUTSTANDING (JUNE 30, 1988)	- - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	7914	407, 403. 00
SECONDARY	- - -	410, 279. 00

LAND AND IMPROVEMENTS	3, 733. 39
BUILDING AND IMPROVEMENTS	45, 000. 00
FURNITURE AND EQUIPMENT	26, 285. 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	8. 8
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	8. 8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	8. 8

1987-88 ENROLLMENT 11

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	32, 306	53, 249	-	58, 400	44, 350	41, 205
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	868	- - - - -	- - - -	- - - - -	- - - - -	868
CAPITAL OUTLAY FUND	16, 994	25, 441	- - - -	31, 900	23, 822	18, 613
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	50, 168	78, 690		90, 300	68, 172	60, 686

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	32, 306	2, 296	3, 131	43, 821	4, 000	85, 554
CAPITAL OUTLAY FUND	16, 994	4, 391	780	20, 270	- - - - -	42, 435
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	49, 300	6, 687	3, 911	64, 091	4, 000	127, 989

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
GREENLEE 06-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - -	4 000	4 000
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	4 000	4 000
1986-87				
ELEMENTARY	- - - -	- - - -	4 250	4 250
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	4 250	4 250
1987-88				
ELEMENTARY	- - - -	- - - -	3 570	3 570
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	3 570	3 570

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) 91,043 68

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	10,000 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	.9
OTHER	1	1 TO	3.6
SUBTOTAL	5	1 TO	.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	3 6
SUBTOTAL	1	1 TO	3.6
TOTAL	6	1 TO	.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	2,354	142,512	- - - -	- - - - -	144,728	138
FEDERAL PROJECTS	4,176	46,040	- - - -	- - - - -	43,823	6,393
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	440	16	- - - -	- - - - -	244	212
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	6,970	188,568	- - - -	- - - - -	188,795	6,743

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,066	738	- - - -	- - - - -	2,512	3,292

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	139,433
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	139,433
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT & OPER.)	- - - - -	139,433

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	2,354	62,512	- - - - -	- - - - -	80,000	144,866
CAPITAL OUTLAY FUND	440	16	- - - - -	- - - - -	- - - - -	456
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,794	62,528	- -	- -	80,000	145,322

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - 9-12 - - -

1987-88 ANNUAL REPORT
MORENCI UNIFIED 06-02-18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	692.520	690.320	- - - -	690.320
HIGH SCHOOL	279.160	279.160	- - - -	279.160
TOTAL	971.680	969.480	- - - -	969.480
1986-87				
ELEMENTARY	700.330	698.080	- - - -	698.080
HIGH SCHOOL	248.340	248.340	- - - -	248.340
TOTAL	948.670	946.420	- - - -	946.420
1987-88				
ELEMENTARY	703.945	702.395	- - - -	702.395
HIGH SCHOOL	237.580	237.580	- - - -	237.580
TOTAL	941.525	939.975	- - - -	939.975

1987-88 ENROLLMENT 1,090

TEACHERS SALARIES (ALL FUNDS)	1,330,740.48
BONDS OUTSTANDING (JUNE 30, 1988)	8,725,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4492	49,535,204.00
SECONDARY	2.2693	49,576,567.00

LAND AND IMPROVEMENTS	15.00
BUILDING AND IMPROVEMENTS	14,367,379.30
FURNITURE AND EQUIPMENT	1,706,743.60
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	156.7
TEACHERS	56	1 TO	16.8
OTHER	4	1 TO	235.0
SUBTOTAL	66	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	940.0
TEACHER AIDES	2	1 TO	470.0
OTHER	27	1 TO	34.8
SUBTOTAL	30	1 TO	31.3
TOTAL	96	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	436,007	3,062,635	- - - -	3,528,404	3,218,238	280,404
FEDERAL PROJECTS	3,504	52,759	- - - -	50,700	51,052	5,211
STATE PROJECTS	- - - - -	1,000	- - - -	14,300	403	597
CAPITAL OUTLAY FUND	544,599	153,196	- - - -	380,000	138,008	559,787
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	990,866	1,124,701	- - - -	1,175,000	1,130,453	985,114
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	74,082	194,187	- - - -	183,000	112,412	155,857
TOTAL	2,049,058	4,588,478	- - - -	5,331,404	4,650,566	1,986,970

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	4,222	19,125	- - - -	35,000	21,519	1,828
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	61,063	7,583	- - - -	65,000	3,204	65,442

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,108	26,618
SERIOUSLY EMOTIONALLY HANDICAPPED	7,622	5,323
HEARING HANDICAPPED	1,524	1,065
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,524	1,065
LEARNING DISABLED	100,606	69,207
SPEECH HANDICAPPED	2,300	538
TRAINABLE MENTALLY HANDICAPPED	3,049	2,129
VISUALLY HANDICAPPED	- - - - -	1,065
SUBTOTAL	154,733	107,010
GIFTED	4,928	302
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,928	302
TOTAL (INCL. IN MAINT. & OPER.)	159,661	107,312

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	436,007	1,688,714	90,331	1,283,590	- - - - -	3,498,642
CAPITAL OUTLAY FUND	544,599	30,289	7,082	115,825	- - - - -	697,795
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	990,866	1,124,701	- - - - -	- - - - -	- - - - -	2,115,567
TOTAL	1,971,472	2,843,704	97,413	1,399,415	- - - - -	6,312,004

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COUNTY: GREENLEE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,460.337	1,457.550	67.535	1,525.085
HIGH SCHOOL	617.609	620.620	34.560	655.180
TOTAL	2,077.946	2,078.170	102.095	2,180.265
1986-87				
ELEMENTARY	1,421.127	1,416.920	69.125	1,486.045
HIGH SCHOOL	569.250	568.250	33.000	601.250
TOTAL	1,990.377	1,985.170	102.125	2,087.295
1987-88				
ELEMENTARY	1,454.125	1,450.575	67.640	1,518.215
HIGH SCHOOL	593.840	593.150	28.260	621.410
TOTAL	2,047.965	2,043.725	95.900	2,139.625

1987-88 ENROLLMENT 2,402

TEACHERS SALARIES (ALL FUNDS)	3,201,744.22
BONDS OUTSTANDING (JUNE 30, 1988)	8,815,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	69,281,311.00
SECONDARY	- - -	69,479,302.00

LAND AND IMPROVEMENTS	954,127.94
BUILDING AND IMPROVEMENTS	18,964,993.37
FURNITURE AND EQUIPMENT	3,737,531.54
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	152.8
TEACHERS	136	1 TO	15.7
OTHER	13	1 TO	164.6
SUBTOTAL	163	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	356.6
TEACHER AIDES	11	1 TO	194.5
OTHER	78	1 TO	27.4
SUBTOTAL	95	1 TO	22.5
TOTAL	258	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	623,011	7,384,958	- - - -	7,804,250	7,494,966	513,003
FEDERAL PROJECTS	13,325	215,443	- - - -	212,200	209,879	18,889
STATE PROJECTS	2,191	3,000	- - - -	36,300	2,403	2,788
CAPITAL OUTLAY FUND	778,038	548,720	- - - -	866,305	602,438	724,320
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,087,171	1,207,229	- - - -	1,261,500	1,211,475	1,082,925
FOOD SERVICES	47,048	184,265	- - - -	290,000	178,681	52,632
OTHER	239,177	219,533	- - - -	559,000	257,301	201,409
TOTAL	2,789,961	9,763,148	- - - -	11,029,555	9,957,143	2,595,966

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	15,371	65,820	- - - -	100,000	68,081	13,110
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	136,092	25,021	- - - -	155,000	10,919	150,194

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	73,554	37,291
SERIOUSLY EMOTIONALLY HANDICAPPED	11,622	10,004
HEARING HANDICAPPED	14,224	1,648
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	3,000	2,617
PHYSICALLY HANDICAPPED	1,524	4,417
LEARNING DISABLED	266,553	284,287
SPEECH HANDICAPPED	19,300	15,331
TRAINABLE MENTALLY HANDICAPPED	18,049	144,905
VISUALLY HANDICAPPED	10,000	7,770
SUBTOTAL	419,826	508,270
GIFTED	10,228	13,918
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	101,600	95,347
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	111,828	109,265
TOTAL (INCL. IN MAINT. & OPER.)	531,654	617,535

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	623,011	2,741,963	288,580	4,262,412	92,000	8,007,966
CAPITAL OUTLAY FUND	778,038	130,806	23,615	394,300	- - - - -	1,326,759
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,087,171	1,207,229	- - - -	- - - -	- - - -	2,294,400
TOTAL	2,488,220	4,079,998	312,195	4,656,712	92,000	11,629,125

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	8	4	12	2	5	9	5	4	4	3	5	63
UNDUPLICATED COUNT	- -	2	8	4	12	2	5	9	5	4	4	3	5	63

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 7,850.22 9-12 5,765.00

1987-88 ANNUAL REPORT
AGUA FRIA UHS 07-05-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,445.653	1,435.173	370	1,435.543
TOTAL	1,445.653	1,435.173	370	1,435.543
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,466.290	1,456.391	- - - -	1,456.391
TOTAL	1,466.290	1,456.391	- - - -	1,456.391
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,499.345	1,487.585	- - - -	1,487.585
TOTAL	1,499.345	1,487.585	- - - -	1,487.585

1987-88 ENROLLMENT 1,676

TEACHERS SALARIES (ALL FUNDS)	1,964,114.00
BONDS OUTSTANDING (JUNE 30, 1988)	6,600,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6600	93,205,030.00
SECONDARY	.7400	102,388,571.00

LAND AND IMPROVEMENTS	673,322.00
BUILDING AND IMPROVEMENTS	7,213,096.00
FURNITURE AND EQUIPMENT	1,642,135.00
CONSTRUCTION IN PROGRESS	251,760.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	212.5
TEACHERS	76	1 TO	19.6
OTHER	15	1 TO	99.2
SUBTOTAL	98	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	297.5
TEACHER AIDES	9	1 TO	165.3
OTHER	52	1 TO	28.6
SUBTOTAL	66	1 TO	22.5
TOTAL	164	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(9,970)	4,710,625	- - - -	4,959,655	4,892,954	(192,299)
FEDERAL PROJECTS	5,540	199,987	25,340	199,930	187,903	42,964
STATE PROJECTS	- - - - -	13,789	2,938	18,650	13,599	3,128
CAPITAL OUTLAY FUND	(27,815)	483,879	- - - -	370,762	368,906	87,158
ADJACENT WAYS	625	73	- - - -	- - - - -	49	649
DEBT SERVICE	417,838	512,019	- - - -	459,563	443,744	486,113
FOOD SERVICES	56,318	245,295	- - - -	300,000	265,045	36,568
OTHER	27,415	37,945	- - - -	37,750	39,446	25,914
TOTAL	469,951	6,203,612	28,278	6,346,310	6,211,646	490,195

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	2,600	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	75,450	115,378
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	175,365	131,191
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	75,450	115,375
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	359,865	361,944
GIFTED	28,437	1,470
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	35,600	34,249
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	64,037	35,719
TOTAL (INCL. IN MAINT. & OPER.)	423,902	397,663

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
BOND BUILDING	- - - - -	5,000,000	- - - -	- - - - -	57,202	4,942,798
AUXILIARY OPERATIONS	60,983	132,040	- - - -	95,000	99,299	93,724
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	5,418	561	- - - -	6,000	1,245	4,734
UNEMPLOYMENT INSURANCE	53,195	6,399	- - - -	30,000	43	59,551

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(9,970)	1,842,388	315,891	2,498,065	54,281	4,700,655
CAPITAL OUTLAY FUND	(27,815)	399,940	- - - - -	83,939	- - - - -	456,064
ADJACENT WAYS	625	73	- - - - -	- - - - -	- - - - -	698
DEBT SERVICE	417,838	512,019	- - - - -	- - - - -	- - - - -	929,857
TOTAL	380,678	2,754,420	315,891	2,582,004	54,281	6,087,274

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 1,470.00

1987-88 ANNUAL REPORT
AGUILA EL 07-03-63

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	59 690*	59 690	- - -	59 690
HIGH SCHOOL	15 220*	-	- - -	-
TOTAL	74 910*	59 690	- - - -	59 690
	*			
1986-87	*			
ELEMENTARY	69 040*	69 040	- - -	69 040
HIGH SCHOOL	16 770*	- - -	- - -	- - -
TOTAL	85 810*	69 040	- -	69 040
	*			
1987-88	*			
ELEMENTARY	75 915*	75 915	- - -	75 915
HIGH SCHOOL	19 230*	- -	- - -	- - -
TOTAL	95 145*	75 915	- -	75 915

1987-88 ENROLLMENT 117

TEACHERS SALARIES (ALL FUNDS)	104,744 03
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2 4600	3,444,724 00
SECONDARY	- -	- - - - -

LAND AND IMPROVEMENTS	9,772 00
BUILDING AND IMPROVEMENTS	7,364 00
FURNITURE AND EQUIPMENT	10,353 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	-
TEACHERS	5	1 TO	15 2
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	15 2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	25 3
OTHER	3	1 TO	25 3
SUBTOTAL	6	1 TO	12 7
TOTAL	11	1 TO	6 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7 1 87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 88
MAINTENANCE & OPERATION	(7,056)	281,725	- - -	302,524	293,769	(19,100)
FEDERAL PROJECTS	4,355	29,989		49,119	22,049	12,295
STATE PROJECTS	- -	1,000	- - -			1,000
CAPITAL OUTLAY FUND	19,167	32,654		50,738	42,460	9,361
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES	2,006	462			1,777	691
OTHER						
TOTAL	18,472	345,830		402,381	360,055	4,247

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT
BOND BUILDING
AUXILIARY OPERATIONS
INTERGOVERNMENTAL AGREEMENTS
INDIRECT COSTS
UNEMPLOYMENT INSURANCE

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - -	11,701
LEARNING DISABLED	15,623	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	16,623	11,701
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	16,623	11,701

REVENUES RECEIVED

	FUND BALANCE 7 1 87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(7,056)	57,165	20,950	173,621	29,989	274,669
CAPITAL OUTLAY FUND	19,167	21,465		11,190		51,822
ADJACENT WAYS						
DEBT SERVICE						
TOTAL	12,111	78,630	20,950	184,811	29,989	326,491

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 9-12

1987-88 ANNUAL REPORT
ALHAMBRA EL 07-04-68

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	6,336,251	6,321,575	19,110	6,340,685
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6,336,251	6,321,575	19,110	6,340,685
1986-87				
ELEMENTARY	6,464,066	6,478,955	12,445	6,491,400
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6,464,066	6,478,955	12,445	6,491,400
1987-88				
ELEMENTARY	6,657,820	6,642,590	11,060	6,653,650
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6,657,820	6,642,590	11,060	6,653,650

1987-88 ENROLLMENT 9,006

TEACHERS SALARIES (ALL FUNDS)	10,830,048.00
BONDS OUTSTANDING (JUNE 30, 1988)	9,190,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6700	278,413,979.00
SECONDARY	1.3300	298,354,908.00

LAND AND IMPROVEMENTS	1,169,234.00
BUILDING AND IMPROVEMENTS	16,260,554.00
FURNITURE AND EQUIPMENT	3,520,347.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO 332.7
TEACHERS	388	1 TO 17.1
OTHER	17	1 TO 391.4
SUBTOTAL	425	1 TO 15.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO 554.5
TEACHER AIDES	71	1 TO 93.7
OTHER	208	1 TO 32.0
SUBTOTAL	291	1 TO 22.9
TOTAL	716	1 TO 9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	50,258	21,111,361	- - - -	21,362,495	20,939,655	221,964
FEDERAL PROJECTS	100,972	718,127	- - -	945,000	680,308	138,791
STATE PROJECTS	(75)	8,033	- - - -	125,000	3,619	4,339
CAPITAL OUTLAY FUND	(71,316)	1,101,837	- - - -	1,135,361	1,084,488	(53,967)
ADJACENT WAYS	116,860	14,060	- - - -	- - - - -	- - - - - -	130,920
DEBT SERVICE	957,346	1,423,359	- - - -	1,498,035	1,152,369	1,228,336
FOOD SERVICES	347,162	1,420,797	- - - -	1,640,269	1,445,948	322,011
OTHER	26,870	158,861	- - - -	245,000	149,261	36,470
TOTAL	1,528,077	25,956,435	- - -	26,951,160	25,455,648	2,028,864

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	24,854	267,375	- - - -	302,874	132,603	159,626
BOND BUILDING	8,946,674	- - - - -	- - - -	9,000,000	3,890,965	5,055,709
AUXILIARY OPERATIONS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	3,042	23,257	- - - -	35,000	19,354	6,945
INDIRECT COSTS	- - - -	18,126	- - - -	40,000	- - - - -	18,126
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	202,270	194,001
SERIOUSLY EMOTIONALLY HANDICAPPED	158,708	113,780
HEARING HANDICAPPED	24,874	25,512
HOMEBOUND OR HOSPITALIZED	6,263	5,959
MULTIPLE HANDICAPPED	103,799	142,840
PHYSICALLY HANDICAPPED	33,326	35,019
LEARNING DISABLED	1,125,238	1,132,488
SPEECH HANDICAPPED	258,532	264,552
TRAINABLE MENTALLY HANDICAPPED	132,246	89,692
VISUALLY HANDICAPPED	42,549	37,430
SUBTOTAL	2,087,805	2,041,273
GIFTED	160,235	163,088
BILINGUAL EDUCATION	162,255	147,844
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	322,490	310,932
TOTAL (INCL. IN MAINT. & OPER.)	2,410,295	2,352,205

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	50,258	8,449,118	1,362,146	11,313,360	(13,263)	21,161,619
CAPITAL OUTLAY FUND	(71,316)	954,685	- - - - -	147,152	- - - - -	1,030,521
ADJACENT WAYS	116,860	14,060	- - - -	- - - - -	- - - - - -	130,920
DEBT SERVICE	957,346	1,422,518	- - - - -	841	- - - - -	2,380,705
TOTAL	1,053,148	10,840,381	1,362,146	11,461,353	(13,263)	24,703,765

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	32	41	40	38	- - -	- - -	- - -	- - -	- - -	- - -	151
UNDUPLICATED COUNT	- - -	- - -	- - -	32	41	40	38	- - -	- - -	- - -	- - -	- - -	- - -	151

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 163,088.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
ARLINGTON EL 07-04-47

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	168.620•	171.445	- - - -	171.445
HIGH SCHOOL	- - - - •	- - - -	- - - -	- - - -
TOTAL	168.620•	171.445	- - - -	171.445
	•			
1986-87	•			
ELEMENTARY	145.008•	147.150	- - - -	147.150
HIGH SCHOOL	- - - - •	- - - -	- - - -	- - - -
TOTAL	145.008•	147.150	- - - -	147.150
	•			
1987-88	•			
ELEMENTARY	142.469•	144.035	- - - -	144.035
HIGH SCHOOL	- - - - •	- - - -	- - - -	- - - -
TOTAL	142.469•	144.035	- - - -	144.035

1987-88 ENROLLMENT 195

TEACHERS SALARIES (ALL FUNDS) 288,776.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2200	32,924,539.00
SECONDARY	.1600	34,601,169.00

LAND AND IMPROVEMENTS	200,000.00
BUILDING AND IMPROVEMENTS	2,556,000.00
FURNITURE AND EQUIPMENT	463,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	144.0
TEACHERS	12	1 TO	12.0
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	11.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	72.0
TEACHER AIDES	5	1 TO	28.8
OTHER	5	1 TO	28.8
SUBTOTAL	12	1 TO	12.0
TOTAL	25	1 TO	5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(44,584)	748,141	- - - -	754,455	743,982	(40,425)
FEDERAL PROJECTS	2,480	56,285	- - - -	63,828	50,936	7,829
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	38,091	- - - -	35,000	41,553	(3,462)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	25,619	- - - -	40,000	16,687	8,932
OTHER	- - - - -	8,834	- - - -	- - - - -	5,938	2,896
TOTAL	(42,104)	876,970	- - - -	893,283	859,096	(24,230)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,292	4,425
SERIOUSLY EMOTIONALLY HANDICAPPED	1,189	4,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	2,207
LEARNING DISABLED	30,184	37,545
SPEECH HANDICAPPED	18,634	- - - - -
TRAINABLE MENTALLY HANDICAPPED	9,634	8,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	71,933	56,177
GIFTED	735	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	735	- - - - -
TOTAL (INCL IN MAINT & OPER.)	72,668	56,177

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(44,584)	744,663	8,354	(4,889)	14	703,558
CAPITAL OUTLAY FUND	- - - - -	37,843	- - - - -	248	- - - - -	38,091
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	(44,584)	782,506	8,354	(4,641)	14	741,649

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
AVONDALE EL 07-04-44

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	2,131,369*	2,149,490	-	2,149,490
HIGH SCHOOL	*			
TOTAL	2,131,369*	2,149,490		2,149,490
	*			
1986-87	*			
ELEMENTARY	2,273,960*	2,277,140	-	2,277,140
HIGH SCHOOL	*			
TOTAL	2,273,960*	2,277,140	-	2,277,140
	*			
1987-88	*			
ELEMENTARY	2,395,324*	2,392,670	- -	2,392,670
HIGH SCHOOL	- - - *	-		
TOTAL	2,395,324*	2,392,670	- -	2,392,670

1987-88 ENROLLMENT 3,046

TEACHERS SALARIES (ALL FUNDS)	3,196,862.00
BONDS OUTSTANDING (JUNE 30, 1988)	7,755,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7000	47,179,374.00
SECONDARY	1.9600	51,555,186.00

LAND AND IMPROVEMENTS	297,188.00
BUILDING AND IMPROVEMENTS	6,607,312.00
FURNITURE AND EQUIPMENT	1,455,012.00
CONSTRUCTION IN PROGRESS	190,335.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	239.3
TEACHERS	127	1 TO	18.8
OTHER	4	1 TO	598.2
SUBTOTAL	141	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	478.5
TEACHER AIDES	44	1 TO	54.4
OTHER	90	1 TO	26.6
SUBTOTAL	139	1 TO	17.2
TOTAL	280	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	451,445	6,083,645		6,678,230	6,645,762	(110,672)
FEDERAL PROJECTS	31,791	605,354		635,000	596,863	40,282
STATE PROJECTS	1,213	2,129	-			3,342
CAPITAL OUTLAY FUND	(28,437)	399,648		329,212	351,972	19,239
ADJACENT WAYS	33,938	4,679	- - -	- -	- -	38,617
DEBT SERVICE	562,174	1,011,246	-	947,562	821,746	751,674
FOOD SERVICES	30,844	584,878	-	600,000	541,465	74,257
OTHER	10,959	1,097		28,000	456	11,600
TOTAL	1,093,927	8,692,676	-	9,218,004	8,958,264	828,339

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	9,943	1,392	-	10,000	-	11,335
BOND BUILDING	5,000,000	- - - - -	- - - -	3,600,000	674,839	4,325,161
AUXILIARY OPERATIONS	- - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	504,411	- - - -	600,000	486,443	17,968
INDIRECT COSTS	338	2,516	- - - -	5,000	2,520	334
UNEMPLOYMENT INSURANCE	222,572	32,105	- - - -	50,000	7,357	247,320

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,154	34,754
SERIOUSLY EMOTIONALLY HANDICAPPED	54,308	34,754
HEARING HANDICAPPED	10,000	- - -
HOMEBOUND OR HOSPITALIZED	10,000	- - - - -
MULTIPLE HANDICAPPED	100,000	8,688
PHYSICALLY HANDICAPPED	6,283	- - - - -
LEARNING DISABLED	633,956	712,462
SPEECH HANDICAPPED	30,000	52,131
TRAINABLE MENTALLY HANDICAPPED	27,154	26,066
VISUALLY HANDICAPPED	6,283	- - - - -
SUBTOTAL	905,138	868,855
GIFTED	27,428	25,105
BILINGUAL EDUCATION	161,570	168,979
REMEDIAL EDUCATION	- - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	188,998	194,084
TOTAL (INCL. IN MAINT. & OPER.)	1,094,135	1,062,939

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	451,445	742,255	612,807	4,728,583	- - - - -	6,535,090
CAPITAL OUTLAY FUND	(28,437)	354,190	- - - -	45,458	- - - - -	371,211
ADJACENT WAYS	33,938	4,674	- - - - -	5	- - - - -	38,617
DEBT SERVICE	562,174	1,011,246	- - - - -	- - - - -	- - - - -	1,573,420
TOTAL	1,019,120	2,112,365	612,807	4,774,046	- - - -	8,518,338

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	6	10	6	12	19	17	14	20	10	-	- - -	- - -	- - -	114

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 25,105.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
BALSZ ELEM 07-04-31

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	2,017,000	1,999,460	- - - -	1,999,460
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,017,000	1,999,460	- - - - -	1,999,460
1986-87				
ELEMENTARY	2,045,890	2,026,110	- - - -	2,026,110
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,045,890	2,026,110	- - - - -	2,026,110
1987-88				
ELEMENTARY	1,996,070	1,979,220	- - -	1,979,220
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,996,070	1,979,220	- - - -	1,979,220

1987-88 ENROLLMENT 2,735

TEACHERS SALARIES (ALL FUNDS)	3,020,687.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5500	154,842,526.00
SECONDARY	.3200	168,727,144.00

LAND AND IMPROVEMENTS	477,805.00
BUILDING AND IMPROVEMENTS	3,410,276.00
FURNITURE AND EQUIPMENT	1,046,558.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	219.9
TEACHERS	109	1 TO	18.2
OTHER	6	1 TO	329.9
SUBTOTAL	124	1 TO	16.0
CLASSIFIED-			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	395.8
TEACHER AIDES	28	1 TO	70.7
OTHER	52	1 TO	38.1
SUBTOTAL	85	1 TO	23.3
TOTAL	209	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	198,183	5,937,913	- - - -	6,346,678	6,191,097	(55,001)
FEDERAL PROJECTS	17,596	136,989	- - - -	180,000	138,021	16,564
STATE PROJECTS	53	1,873	- - - -	10,000	1,256	670
CAPITAL OUTLAY FUND	288,425	791,110	- - - -	598,260	566,224	513,311
ADJACENT WAYS	1,416	7,074	- - - -	- - - -	10,000	(1,510)
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	122,408	449,119	- - - -	440,000	447,654	123,873
OTHER	22,297	42,683	- - - -	185,000	48,000	16,980
TOTAL	650,378	7,366,761	- - - -	7,759,938	7,402,252	614,887

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6,224	839	- - - -	5,500	- - - -	7,063
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	80,300	9,595	- - - -	20,000	1,038	88,857

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	136,000	143,743
SERIOUSLY EMOTIONALLY HANDICAPPED	101,000	137,629
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,000	3,738
MULTIPLE HANDICAPPED	23,000	27,124
PHYSICALLY HANDICAPPED	8,000	- - - - -
LEARNING DISABLED	370,905	353,411
SPEECH HANDICAPPED	104,000	80,103
TRAINABLE MENTALLY HANDICAPPED	120,000	122,178
VISUALLY HANDICAPPED	6,500	- - - - -
SUBTOTAL	874,405	867,926
GIFTED	109,000	59,342
BILINGUAL EDUCATION	20,000	78,109
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,500	- - - - -
SUBTOTAL	131,500	137,451
TOTAL (INCL. IN MAINT. & OPER.)	1,005,905	1,005,377

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	198,183	3,338,059	290,211	2,309,643	- - - -	6,136,096
CAPITAL OUTLAY FUND	288,425	720,968	- - - -	70,142	- - - -	1,079,535
ADJACENT WAYS	1,416	6,336	- - - -	738	- - - -	8,490
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	488,024	4,065,363	290,211	2,380,523	- - - -	7,224,121

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 59,342.00 9-12 - - - - -

1987-88 ANNUAL REPORT
BUCKEYE EL 07-04-33

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	894.688*	894.650	- - - -	894.650
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	894.688*	894.650	- - - -	894.650
	*			
1986-87	*			
ELEMENTARY	886.410*	884.600	- - - -	884.600
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	886.410*	884.600	- - - -	884.600
	*			
1987-88	*			
ELEMENTARY	940.255*	937.705	- - - -	937.705
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	940.255*	937.705	- - - -	937.705

1987-88 ENROLLMENT 1,187

TEACHERS SALARIES (ALL FUNDS)	1,227,987.00
BONDS OUTSTANDING (JUNE 30, 1988)	2,400,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.7000	29,916,280.00
SECONDARY	1.1300	31,532,213.00

LAND AND IMPROVEMENTS	143,000.00
BUILDING AND IMPROVEMENTS	3,521,369.00
FURNITURE AND EQUIPMENT	507,425.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 312.6
TEACHERS	45	1 TO 20.8
OTHER	4	1 TO 234.4
SUBTOTAL	52	1 TO 18.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 312.6
TEACHER AIDES	1	1 TO 937.7
OTHER	22	1 TO 42.6
SUBTOTAL	26	1 TO 36.1
TOTAL	78	1 TO 12.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	275.858	2,340.049	- - - -	2,561.388	2,373.041	242.866
FEDERAL PROJECTS	54.683	614.880	- - - -	807.550	643.723	25.840
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	207.916	208.797	- - - -	219.000	149.343	267.370
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	142.515	313.226	- - - -	336.430	243.868	211.873
FOOD SERVICES	57.030	115.995	- - - -	150.000	139.517	33.508
OTHER	4.973	1.291	- - - -	1.600	1.262	5.002
TOTAL	742.975	3,594.238	- - - -	4,075.968	3,550.754	786.459

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	177.031	- - - - -	- - - -	85.000	28.863	148.168
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	1.000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	111.838	- - - -	200.000	111.838	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38.450	36.714
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	360	- - - - -
MULTIPLE HANDICAPPED	8.468	8.077
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	90.848	87.030
SPEECH HANDICAPPED	27.100	25.840
TRAINABLE MENTALLY HANDICAPPED	16.935	16.154
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	182.161	173.815
GIFTED	1.080	1.014
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1.080	1.014
TOTAL (INCL. IN MAINT. & OPER.)	183.241	174.829

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	275.858	281.105	213.503	1,845.441	- - - - -	2,615.907
CAPITAL OUTLAY FUND	207.916	187.578	- - - - -	21.219	- - - - -	416.713
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	142.515	313.226	- - - - -	- - - - -	- - - - -	455.741
TOTAL	626.289	781.909	213.503	1,866.660	- - - - -	3,488.361

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	4	7	9	6-	5	- - -	- - -	- - -	- - -	31
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 14,765.00 9-12 - - - - -

1987-88 ANNUAL REPORT
BUCKEYE UHS 07-05-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	717.870	714.870	50.510	765.380
TOTAL	717.870	714.870	50.510	765.380
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	753.230	749.720	52.650	802.370
TOTAL	753.230	749.720	52.650	802.370
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	759.380	755.200	47.440	802.640
TOTAL	759.380	755.200	47.440	802.640

1987-88 ENROLLMENT 908

TEACHERS SALARIES (ALL FUNDS) 1,064,623.10

BONDS OUTSTANDING (JUNE 30, 1988) 750,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4200	106,611,660.00
SECONDARY	.3600	112,943,425.00

LAND AND IMPROVEMENTS	175,213.00
BUILDING AND IMPROVEMENTS	2,854,460.00
FURNITURE AND EQUIPMENT	2,225,662.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	267.5
TEACHERS	43	1 TO	18.7
OTHER	5	1 TO	160.5
SUBTOTAL	51	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	200.7
TEACHER AIDES	1	1 TO	802.6
OTHER	28	1 TO	28.7
SUBTOTAL	33	1 TO	24.3
TOTAL	84	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(79,765)	2,445,218	177,920	2,910,048	2,851,297	(307,924)
FEDERAL PROJECTS	- - - - - -	81,856	7,617	85,739	86,164	3,309
STATE PROJECTS	- - - - - -	7,794	- - - -	15,000	6,728	1,066
CAPITAL OUTLAY FUND	73,131	153,709	- - - -	248,252	219,888	6,952
ADJACENT WAYS	3,779	6,390	- - - -	- - - - - -	5,000	5,169
DEBT SERVICE	163,804	197,247	- - - -	218,000	209,533	151,518
FOOD SERVICES	12,965	102,876	- - - -	125,000	102,484	13,357
OTHER	44,542	17,036	- - - -	72,500	28,778	32,800
TOTAL	218,456	3,012,126	185,537	3,674,539	3,509,872	(93,753)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,182	623	- - - -	5,000	- - - - - -	5,805
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	59	5,387	- - - -	175,000	5,079	367
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	99	2,359	- - - - - -	2,346	112
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	61,000	58,783
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	84,496	81,177
SPEECH HANDICAPPED	5,000	6,088
TRAINABLE MENTALLY HANDICAPPED	51,000	55,556
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	201,496	201,604
GIFTED	500	- - - - - -
BILINGUAL EDUCATION	4,500	4,522
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	299,305	271,216
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	304,305	275,738
TOTAL (INCL. IN MAINT. & OPER.)	505,801	477,342

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(79,765)	2,163,984	87,889	193,344	- - - - - -	2,365,452
CAPITAL OUTLAY FUND	73,131	144,436	- - - - - -	9,273	- - - - - -	226,840
ADJACENT WAYS	3,779	5,973	- - - - - -	417	- - - - - -	10,169
DEBT SERVICE	163,804	196,994	- - - - - -	253	- - - - - -	361,051
TOTAL	160,949	2,511,387	87,889	203,287	- - - - - -	2,963,512

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	2	7	4	14
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	2	7	4	14

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 8,876.15

1987-88 ANNUAL REPORT
CARTWRIGHT EL 07-04-83

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	11,995,729	12,034,450	31,310	12,065,760
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	11,995,729	12,034,450	31,310	12,065,760
1986-87				
ELEMENTARY	12,342,310	12,319,330	29,170	12,348,500
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	12,342,310	12,319,330	29,170	12,348,500
1987-88				
ELEMENTARY	12,553,905	12,530,715	21,030	12,551,745
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	12,553,905	12,530,715	21,030	12,551,745

1987-88 ENROLLMENT 15,691

TEACHERS SALARIES (ALL FUNDS)	18,803,644.00
BONDS OUTSTANDING (JUNE 30, 1988)	502,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.0231	189,393,819.00
SECONDARY	- - -	199,304,485.00

LAND AND IMPROVEMENTS	5,579,189.00
BUILDING AND IMPROVEMENTS	25,977,572.00
FURNITURE AND EQUIPMENT	5,495,374.00
CONSTRUCTION IN PROGRESS	207,017.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	40	1 TO	313.8
TEACHERS	658	1 TO	19.1
OTHER	17	1 TO	738.3
SUBTOTAL	715	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	523.0
TEACHER AIDES	67	1 TO	187.3
OTHER	302	1 TO	41.6
SUBTOTAL	393	1 TO	31.9
TOTAL	1,108	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	800,040	32,603,702	- - - -	33,098,910	33,098,098	305,644
FEDERAL PROJECTS	62,292	982,475	- - - -	1,065,410	954,707	90,060
STATE PROJECTS	32,785	54,302	- - - -	55,677	71,942	15,145
CAPITAL OUTLAY FUND	1,252,778	4,287,101	- - - -	4,333,990	4,333,203	1,206,676
ADJACENT WAYS	419,531	51,526	- - - -	- - - - -	13,102	457,955
DEBT SERVICE	2,553,051	237,257	- - - -	- - - - -	999,989	1,790,319
FOOD SERVICES	182,313	2,034,048	- - - -	1,877,414	1,930,428	285,933
OTHER	109,594	41,141	- - - -	191,200	29,093	121,642
TOTAL	5,412,384	40,291,552	- - - -	40,622,601	41,430,562	4,273,374

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	479,368	57,501	- - - -	500,000	5,237	531,632

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	133,312	91,385
SERIOUSLY EMOTIONALLY HANDICAPPED	334,395	254,929
HEARING HANDICAPPED	2,000	4,621
HOMEBOUND OR HOSPITALIZED	29,649	19,953
MULTIPLE HANDICAPPED	179,629	264,784
PHYSICALLY HANDICAPPED	49,332	1,612
LEARNING DISABLED	2,018,483	2,066,353
SPEECH HANDICAPPED	434,766	507,917
TRAINABLE MENTALLY HANDICAPPED	396,625	386,037
VISUALLY HANDICAPPED	85,471	59,421
SUBTOTAL	3,663,662	3,657,012
GIFTED	137,167	143,685
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	137,167	143,685
TOTAL (INCL. IN MAINT. & OPER.)	3,800,829	3,800,697

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	800,040	373,811	3,477,708	28,720,620	31,563	33,403,742
CAPITAL OUTLAY FUND	1,252,778	3,169,005	- - - - -	1,118,096	- - - - -	5,539,879
ADJACENT WAYS	419,531	51,525	- - - - -	1	- - - - -	471,057
DEBT SERVICE	2,553,051	236,941	- - - - -	316	- - - - -	2,790,308
TOTAL	5,025,400	3,831,282	3,477,708	29,839,033	31,563	42,204,986

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	48	37	64	69	60	60	- - -	- - -	- - -	- - -	338

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 143,685.00 9-12 - - - - -

1987-88 ANNUAL REPORT
CAVE CREEK UNIF D 07-02-93

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	723.230	719.650	- - - -	719.650
HIGH SCHOOL	341.925	339.925	- - - -	339.925
TOTAL	1,065.155	1,059.575	- - - -	1,059.575
1986-87				
ELEMENTARY	787.655	784.655	- - - -	784.655
HIGH SCHOOL	344.825	342.825	- - - -	342.825
TOTAL	1,132.480	1,127.480	- - - -	1,127.480
1987-88				
ELEMENTARY	848.705	847.515	- - - -	847.515
HIGH SCHOOL	364.800	361.800	2.680	364.480
TOTAL	1,213.505	1,209.315	2.680	1,211.995

1987-88 ENROLLMENT 1,280

TEACHERS SALARIES (ALL FUNDS)	1,493,539.00
BONDS OUTSTANDING (JUNE 30, 1988)	21,850,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9900	104,097,069.00
SECONDARY	1.0600	129,811,912.00

LAND AND IMPROVEMENTS	327,223.26
BUILDING AND IMPROVEMENTS	2,663,956.57
FURNITURE AND EQUIPMENT	335,083.98
CONSTRUCTION IN PROGRESS	665,777.60

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	202.0
TEACHERS	63	1 TO	19.2
OTHER	3	1 TO	404.0
SUBTOTAL	72	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	303.0
TEACHER AIDES	3	1 TO	404.0
OTHER	44	1 TO	27.5
SUBTOTAL	51	1 TO	23.8
TOTAL	123	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	257,243	3,994,663	- - - -	4,174,235	4,114,660	137,246
FEDERAL PROJECTS	2,742	116,813	3,030	143,500	106,477	16,108
STATE PROJECTS	2,564	94,918	1,140	97,000	88,337	10,285
CAPITAL OUTLAY FUND	(50,437)	349,861	(9)	270,065	262,171	37,244
ADJACENT WAYS	- - - - - -	236,810	- - - -	- - - - -	- - - - - -	236,810
DEBT SERVICE	1,880,877	1,957,455	- - - -	2,056,950	2,065,205	1,773,127
FOOD SERVICES	6,245	184,029	- - - -	180,000	194,518	(4,244)
OTHER	58,883	89,960	- - - -	94,500	68,634	80,209
TOTAL	2,158,117	7,024,509	4,161	7,016,250	6,900,002	2,286,785

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	1,120	- - - -	- - - - -	- - - - - -	1,120
BOND BUILDING	13,671,400	402	- - -	14,500,000	4,003,832	9,667,970
AUXILIARY OPERATIONS	(99)	8,146	- - - -	10,000	6,995	1,052
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,594	879	- - -	9,000	1,470	7,003

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	3,750	1,464
MULTIPLE HANDICAPPED	27,000	23,570
PHYSICALLY HANDICAPPED	4,000	19,100
LEARNING DISABLED	94,020	85,055
SPEECH HANDICAPPED	34,365	33,599
TRAINABLE MENTALLY HANDICAPPED	22,000	20,971
VISUALLY HANDICAPPED	13,000	- - - - - -
SUBTOTAL	198,135	183,759
GIFTED	32,170	28,711
BILINGUAL EDUCATION	950	7,961
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	27,415	19,956
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	60,535	56,628
TOTAL (INCL. IN MAINT. & OPER.)	258,670	240,387

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	257,243	2,927,076	60,206	1,007,381	- - - - -	4,251,906
CAPITAL OUTLAY FUND	(50,437)	277,178	- - - - - -	72,683	- - - - -	299,424
ADJACENT WAYS	- -	187,260	- - - - - -	49,550	- - - - -	236,810
DEBT SERVICE	1,880,877	1,955,918	- - - - - -	1,537	- - - - -	3,838,332
TOTAL	2,087,683	5,347,432	60,206	1,131,151	- - - - -	8,626,472

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	2	6	10	13	10	10	13	6	6	8	3	15	14	116

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 15,791.00 9-12 12,920.00

1987-88 ANNUAL REPORT
CHANDLER UNIF DT 07-02-80

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	5,908,105	5,906,475	8,620	5,915,095
HIGH SCHOOL	2,188,655	2,188,655	93,220	2,281,875
TOTAL	8,096,760	8,095,130	101,840	8,196,970
1986-87				
ELEMENTARY	6,555,035	6,551,555	- - - -	6,551,555
HIGH SCHOOL	2,334,658	2,331,658	46,290	2,377,948
TOTAL	8,889,693	8,883,213	46,290	8,929,503
1987-88				
ELEMENTARY	6,778,535	6,770,735	- - - -	6,770,735
HIGH SCHOOL	2,396,708	2,393,708	14,310	2,408,018
TOTAL	9,175,243	9,164,443	14,310	9,178,753

1987-88 ENROLLMENT 10,262

TEACHERS SALARIES (ALL FUNDS)	14,356,879.00
BONDS OUTSTANDING (JUNE 30, 1988)	65,010,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.6100	252,647,825.00
SECONDARY	2.6600	276,331,746.00

LAND AND IMPROVEMENTS	11,392,729.00
BUILDING AND IMPROVEMENTS	51,093,160.00
FURNITURE AND EQUIPMENT	9,023,624.00
CONSTRUCTION IN PROGRESS	11,367,285.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 TO 327.8
TEACHERS	527	1 TO 17.4
OTHER	46	1 TO 199.5
SUBTOTAL	601	1 TO 15.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 TO 458.9
TEACHER AIDES	23	1 TO 399.1
OTHER	233	1 TO 39.4
SUBTOTAL	276	1 TO 33.3
TOTAL	877	1 TO 10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(35,490)	28,175,669	- - - -	27,258,273	26,617,598	1,522,581
FEDERAL PROJECTS	181,321	1,221,659	(38,065)	1,580,000	1,229,271	135,644
STATE PROJECTS	12,709	106,602	(2,086)	700,000	107,218	10,007
CAPITAL OUTLAY FUND	11,761	1,574,251	- - - -	1,365,190	1,328,097	257,915
ADJACENT WAYS	786,213	589,966	- - - -	- - - - - -	412,644	963,535
DEBT SERVICE	(79,722)	7,474,646	- - - -	6,680,492	6,709,129	685,795
FOOD SERVICES	463,226	1,545,847	- - - -	1,522,209	1,528,316	480,757
OTHER	209,555	354,100	- - - -	3,549,956	428,844	134,811
TOTAL	1,549,573	41,042,740	(40,151)	42,656,120	38,361,117	4,191,045

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	49,877	6,001	- - - -	- - - - - -	- - - - - -	55,878
BOND BUILDING	931,727	20,000,000	- - - -	13,570,000	14,850,962	6,080,765
AUXILIARY OPERATIONS	21,387	163,046	- - - -	106,955	183,302	1,131
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	67,273	4,319	38,257	56,490	45,813	64,036
UNEMPLOYMENT INSURANCE	144,462	25,653	- - - -	66,000	11,731	158,384

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	335,008	363,076
SERIOUSLY EMOTIONALLY HANDICAPPED	445,493	345,464
HEARING HANDICAPPED	43,108	48,796
HOMEBOUND OR HOSPITALIZED	5,237	3,280
MULTIPLE HANDICAPPED	3,547	49
PHYSICALLY HANDICAPPED	511	1,450
LEARNING DISABLED	750,393	788,914
SPEECH HANDICAPPED	202,294	202,417
TRAINABLE MENTALLY HANDICAPPED	218,693	199,670
VISUALLY HANDICAPPED	22,894	32,658
SUBTOTAL	2,027,178	1,985,774
GIFTED	421,213	431,063
BILINGUAL EDUCATION	458,403	474,957
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	543,912	510,763
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	1,423,528	1,416,783
TOTAL (INCL. IN MAINT. & OPER.)	3,450,706	3,402,557

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(35,490)	10,156,572	1,860,305	16,153,348	5,444	28,140,179
CAPITAL OUTLAY FUND	11,761	1,279,542	- - - - - -	294,709	- - - - - -	1,586,012
ADJACENT WAYS	786,213	499,913	- - - - - -	90,053	- - - - - -	1,376,179
DEBT SERVICE	(79,722)	7,474,539	- - - - - -	107	- - - - - -	7,394,924
TOTAL	682,762	19,410,566	1,860,305	16,538,217	5,444	38,497,294

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	6	15	13	53	71	61	64	110	128	109	34	41	50	755
UNDUPLICATED COUNT	6	15	13	53	71	61	64	110	128	109	34	41	50	755

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 359,468.00 9-12 237,961.00

1987-88 ANNUAL REPORT
CREIGHTON EL 07-04-14

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	3,785.387•	3,798.090	7.800	3,805.890
HIGH SCHOOL	- - - -•	- - - -	- - - -	- - - -
TOTAL	3,785.387•	3,798.090	7.800	3,805.890
	•			
1986-87	•			
ELEMENTARY	3,805.289•	3,798.955	5.600	3,804.555
HIGH SCHOOL	- - - -•	- - - -	- - - -	- - - -
TOTAL	3,805.289•	3,798.955	5.600	3,804.555
	•			
1987-88	•			
ELEMENTARY	4,094.740•	4,086.290	7.980	4,094.270
HIGH SCHOOL	- - - -•	- - - -	- - - -	- - - -
TOTAL	4,094.740•	4,086.290	7.980	4,094.270

1987-88 ENROLLMENT 5,475

TEACHERS SALARIES (ALL FUNDS)	6,060,013.00
BONDS OUTSTANDING (JUNE 30, 1988)	20,573,877.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9500	231,091,568.00
SECONDARY	1.5900	250,910,452.00

LAND AND IMPROVEMENTS	18,976,100.00
BUILDING AND IMPROVEMENTS	31,720,991.00
FURNITURE AND EQUIPMENT	5,569,260.00
CONSTRUCTION IN PROGRESS	635,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	292.4
TEACHERS	233	1 TO	17.6
OTHER	14	1 TO	292.4
SUBTOTAL	261	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 TO	195.0
TEACHER AIDES	29	1 TO	141.2
OTHER	120	1 TO	34.1
SUBTOTAL	170	1 TO	24.1
TOTAL	431	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(3,015,437)	14,284,271	- - - -	12,405,707	12,216,521	(947,687)
FEDERAL PROJECTS	142,694	685,042	236	810,000	625,694	202,278
STATE PROJECTS	10,097	4,512	- - - -	10,000	1,932	12,677
CAPITAL OUTLAY FUND	(688,140)	1,699,992	- - - -	1,261,573	1,266,685	(254,833)
ADJACENT WAYS	37,621	39,663	- - - -	- - - - - -	73,860	3,424
DEBT SERVICE	1,350,251	3,420,521	- - - -	3,133,010	2,195,668	2,575,104
FOOD SERVICES	159,150	758,879	- - - -	750,000	838,520	79,509
OTHER	53,344	20,756	- - - -	90,000	17,113	56,987
TOTAL	(1,950,420)	20,913,636	236	18,460,290	17,235,993	1,727,459

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,499	29,411	- - - -	80,000	31,846	64
BOND BUILDING	1,977,231	14,379,585	- - - -	17,400,000	14,906,705	1,450,111
AUXILIARY OPERATIONS	- - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	19,488	3,926	- - - -	20,000	16,962	6,452
INDIRECT COSTS	(1,062)	124,868	- - - -	130,000	108,614	15,192
UNEMPLOYMENT INSURANCE	94,667	11,303	- - - -	100,000	2,869	103,101

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	118,822	23,614
SERIOUSLY EMOTIONALLY HANDICAPPED	83,319	208,056
HEARING HANDICAPPED	10,200	9,978
HOMEBOUND OR HOSPITALIZED	8,050	13,056
MULTIPLE HANDICAPPED	103,140	95,977
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	992,623	974,832
SPEECH HANDICAPPED	98,831	92,577
TRAINABLE MENTALLY HANDICAPPED	73,737	34,874
VISUALLY HANDICAPPED	5,036	5,886
SUBTOTAL	1,493,758	1,458,850
GIFTED	62,761	66,833
BILINGUAL EDUCATION	448,667	430,764
REMEDIAL EDUCATION	189,351	198,230
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	700,779	695,827
TOTAL (INCL. IN MAINT. & OPER.)	2,194,537	2,154,677

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(3,015,437)	6,638,489	712,541	6,933,241	- - - - -	11,268,834
CAPITAL OUTLAY FUND	(688,140)	1,343,663	- - - - -	356,329	- - - - -	1,011,852
ADJACENT WAYS	37,621	32,870	- - - - -	6,793	- - - - -	77,284
DEBT SERVICE	1,350,251	3,420,521	- - - - -	- - - - -	- - - - -	4,770,772
TOTAL	(2,315,705)	11,435,543	712,541	7,296,363	- - - - -	17,128,742

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	18	29	11	19	21	26	25	- - -	- - -	- - -	- - -	149

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 66,833.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
DEER VALLEY UNIF 07-02-97

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	8,501,365	8,499,295	16,065	8,515,360
HIGH SCHOOL	3,587,020	3,580,410	15,440	3,595,850
TOTAL	12,088,385	12,079,705	31,505	12,111,210
1986-87				
ELEMENTARY	9,118,495	9,114,665	25,250	9,139,915
HIGH SCHOOL	3,844,810	3,836,230	23,680	3,859,910
TOTAL	12,963,305	12,950,895	48,930	12,999,825
1987-88				
ELEMENTARY	9,827,915	9,824,735	30,440	9,855,175
HIGH SCHOOL	4,046,110	4,040,210	20,690	4,060,900
TOTAL	13,874,025	13,864,945	51,130	13,916,075

1987-88 ENROLLMENT 16,178

TEACHERS SALARIES (ALL FUNDS)	21,157,846.00
BONDS OUTSTANDING (JUNE 30, 1988)	91,020,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2200	314,357,812.00
SECONDARY	3.6500	348,000,261.00

LAND AND IMPROVEMENTS	15,546,166.00
BUILDING AND IMPROVEMENTS	73,672,799.00
FURNITURE AND EQUIPMENT	9,962,198.00
CONSTRUCTION IN PROGRESS	8,121,746.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 TO	339.4
TEACHERS	751	1 TO	18.5
OTHER	45	1 TO	309.2
SUBTOTAL	837	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	316.3
TEACHER AIDES	53	1 TO	262.6
OTHER	385	1 TO	36.1
SUBTOTAL	482	1 TO	28.9
TOTAL	1,319	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(960,443)	42,315,623	- - - -	40,753,404	40,502,089	853,091
FEDERAL PROJECTS	169,182	1,140,323	- - - -	1,470,000	1,116,581	192,924
STATE PROJECTS	21,235	347,443	- - - -	900,000	355,560	13,118
CAPITAL OUTLAY FUND	120,368	2,067,150	- - - -	1,990,774	1,963,429	224,089
ADJACENT WAYS	530,532	163,984	- - - -	- - - - - -	159,831	534,685
DEBT SERVICE	11,415,224	14,337,771	- - - -	14,731,333	13,256,051	12,496,944
FOOD SERVICES	32,483	1,986,308	- - - -	3,000,000	1,995,580	23,211
OTHER	278,756	192,712	- - - -	625,000	206,413	265,055
TOTAL	11,607,337	62,551,314	- - - -	63,470,511	59,555,534	14,603,117

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	18,197,392	9,500,000	- - - -	21,000,000	16,915,465	10,781,927
AUXILIARY OPERATIONS	5,821	124,921	- - - -	200,000	112,841	17,901
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	54,677	- - - -	100,000	54,009	668
INDIRECT COSTS	10,305	14,543	- - - -	30,000	23,371	1,477
UNEMPLOYMENT INSURANCE	70,726	7,587	- - - -	50,000	19,598	58,715

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	247,455	271,582
SERIOUSLY EMOTIONALLY HANDICAPPED	632,817	569,520
HEARING HANDICAPPED	61,726	79,560
HOMEBOUND OR HOSPITALIZED	69,287	58,555
MULTIPLE HANDICAPPED	157,541	87,976
PHYSICALLY HANDICAPPED	29,486	17,143
LEARNING DISABLED	1,765,598	1,831,039
SPEECH HANDICAPPED	930,350	941,622
TRAINABLE MENTALLY HANDICAPPED	145,900	187,986
VISUALLY HANDICAPPED	34,487	33,861
SUBTOTAL	4,074,647	4,078,844
GIFTED	532,385	583,462
BILINGUAL EDUCATION	112,538	103,474
REMEDIAL EDUCATION	509,821	493,111
VOCATIONAL EDUCATION	1,542,083	1,597,871
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,696,827	2,777,918
TOTAL (INCL. IN MAINT. & OPER.)	6,771,474	6,856,762

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(960,443)	11,452,390	2,998,521	27,864,712	- - - - -	41,355,180
CAPITAL OUTLAY FUND	120,368	1,575,651	- - - - - -	491,499	- - - - -	2,187,518
ADJACENT WAYS	530,532	150,124	- - - - - -	13,860	- - - - -	694,516
DEBT SERVICE	11,415,224	14,333,802	- - - - - -	3,969	- - - - -	25,752,995
TOTAL	11,105,681	27,511,967	2,998,521	28,374,040	- - - - -	69,990,209

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	108	145	150	146	- - -	- - -	- - -	- - -	- - -	- - -	549
UNDUPLICATED COUNT	- - -	- - -	- - -	39	65	62	59	64	98	- - -	- - -	- - -	- - -	387

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 583,462.00 9-12 - - - - -

1987-88 ANNUAL REPORT
DYSART UNIFIED 07-02-89

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	2,571,570	2,569,570	15,585	2,585,155
HIGH SCHOOL	624,848	621,848	4,000	625,848
TOTAL	3,196,418	3,191,418	19,585	3,211,003
1986-87				
ELEMENTARY	2,663,980	2,661,000	11,035	2,672,035
HIGH SCHOOL	666,729	666,376	3,960	670,336
TOTAL	3,330,709	3,327,376	14,995	3,342,371
1987-88				
ELEMENTARY	2,691,595	2,688,595	8,500	2,697,095
HIGH SCHOOL	721,510	716,150	1,000	717,150
TOTAL	3,413,105	3,404,745	9,500	3,414,245

1987-88 ENROLLMENT 3,710

TEACHERS SALARIES (ALL FUNDS)	5,511,271.00
BONDS OUTSTANDING (JUNE 30, 1988)	10,500,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7407	57,751,449.00
SECONDARY	3.2289	66,465,867.00

LAND AND IMPROVEMENTS	800,000.00
BUILDING AND IMPROVEMENTS	11,500,000.00
FURNITURE AND EQUIPMENT	2,680,000.00
CONSTRUCTION IN PROGRESS	5,500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO 243.9
TEACHERS	199	1 TO 17.2
OTHER	12	1 TO 284.5
SUBTOTAL	225	1 TO 15.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO 310.4
TEACHER AIDES	37	1 TO 92.3
OTHER	114	1 TO 29.9
SUBTOTAL	162	1 TO 21.1
TOTAL	387	1 TO 8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,412,768	9,531,029	- - - -	10,838,005	10,833,828	109,969
FEDERAL PROJECTS	- - - - -	1,046,153	- - - -	1,146,000	957,960	88,193
STATE PROJECTS	- - - - -	46,033	- - - -	166,000	37,255	8,778
CAPITAL OUTLAY FUND	456,251	900,314	- - - -	919,922	812,374	544,191
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	807,484	- - - - -	- - - - -
FOOD SERVICES	10,947	770,919	- - - -	774,605	717,886	63,980
OTHER	36,314	8,049,708	- - - -	63,500	1,357,421	6,728,601
TOTAL	1,916,280	20,344,156	- - - -	14,715,516	14,716,724	7,543,712

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	6,499	- - - - -	- - - -	3,000,000	6,499	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	67,254	- - - -	50,000	66,362	892
INDIRECT COSTS	84,113	39,951	- - - -	100,000	101,573	22,491
UNEMPLOYMENT INSURANCE	85,712	12,290	- - - -	30,000	8,623	89,379

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,350	8,522
SERIOUSLY EMOTIONALLY HANDICAPPED	74,101	129,175
HEARING HANDICAPPED	95,417	73,405
HOMEBOUND OR HOSPITALIZED	4,137	1,875
MULTIPLE HANDICAPPED	160,510	84,005
PHYSICALLY HANDICAPPED	- - - - -	5,598
LEARNING DISABLED	600,295	439,558
SPEECH HANDICAPPED	90,057	102,098
TRAINABLE MENTALLY HANDICAPPED	11,311	47,552
VISUALLY HANDICAPPED	17,838	17,010
SUBTOTAL	1,079,016	908,798
GIFTED	124,132	112,066
BILINGUAL EDUCATION	904,661	918,120
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	367,420	393,168
CAREER EDUCATION	8,868	22,518
SUBTOTAL	1,405,081	1,445,872
TOTAL (INCL. IN MAINT. & OPER.)	2,484,097	2,354,670

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,412,768	1,623,748	927,278	6,461,346	518,657	10,943,797
CAPITAL OUTLAY FUND	456,251	831,886	- - - - -	68,428	- - - - -	1,356,565
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,869,019	2,455,634	927,278	6,529,774	518,657	12,300,362

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
FOUNTAIN HILLS UN 07-02-98

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	587.035•	583.905	- - - -	583.905
HIGH SCHOOL	248.933•	- - - -	- - - -	- - - -
TOTAL	835.968•	583.905	- - - -	583.905
1986-87	•			
ELEMENTARY	722.425•	720.425	2.660	723.085
HIGH SCHOOL	316.565•	- - - -	- - - -	- - - -
TOTAL	1,038.990•	720.425	2.660	723.085
1987-88	•			
ELEMENTARY	853.575•	851.635	2.810	854.445
HIGH SCHOOL	360.705•	- - - -	- - - -	- - - -
TOTAL	1,214.280•	851.635	2.810	854.445

1987-88 ENROLLMENT 1,030

TEACHERS SALARIES (ALL FUNDS)	1,031,015.36
BONDS OUTSTANDING (JUNE 30, 1988)	5,380,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1700	56,795,593.00
SECONDARY	.9100	62,597,258.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 213.6
TEACHERS	40	1 TO 21.4
OTHER	1	1 TO 854.4
SUBTOTAL	45	1 TO 19.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 284.8
TEACHER AIDES	2	1 TO 427.2
OTHER	27	1 TO 31.6
SUBTOTAL	32	1 TO 26.7
TOTAL	77	1 TO 11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	102.448	3,508.823	- - - -	3,844.432	3,882.165	(270,894)
FEDERAL PROJECTS	610	20.115	- - - -	18.023	16.236	4.489
STATE PROJECTS	429	1.065	- - - -	1.000	983	511
CAPITAL OUTLAY FUND	79.654	131.986	- - - -	166.907	166.448	45.192
ADJACENT WAYS	29.247	68.414	- - - -	- - - - -	66.856	30.805
DEBT SERVICE	402.825	614,379	- - - -	670.965	507.088	510,116
FOOD SERVICES	549	123.941	- - - -	110.000	118.333	6.157
OTHER	14.550	6.347	(5.573)	10.721	5.720	9.604
TOTAL	630.312	4.475,070	(5.573)	4.822,048	4.763.829	335,980

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	982.593	- - - - -	- - - -	995.000	909.866	72.727
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	74.477	8.956	- - - -	20.000	68	83,365

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36.388	47.634
SERIOUSLY EMOTIONALLY HANDICAPPED	16,000	16,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	62.605	60.793
SPEECH HANDICAPPED	10,979	10,979
TRAINABLE MENTALLY HANDICAPPED	152.000	87,973
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	277.972	223.379
GIFTED	36.751	35,730
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	36.751	35.730
TOTAL (INCL. IN MAINT. & OPER.)	314.723	259.109

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	102.448	1,654,223	139,006	1,715,595	- - - - -	3,611,272
CAPITAL OUTLAY FUND	79.654	90.710	- - - - -	41.277	- - - - -	211.641
ADJACENT WAYS	29.247	49.332	- - - - -	19.082	- - - - -	97.661
DEBT SERVICE	402.825	614.379	- - - - -	- - - - -	- - - - -	1,017,204
TOTAL	614.174	2,408,644	139.006	1,775,954	- - - - -	4,937,778

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	123	15	11	11	10	44	46	- - -	- - -	- - -	- - -	262
UNDUPLICATED COUNT	- - -	2	110	15	11	11	10	30	30	- - -	- - -	- - -	- - -	219

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 35,73(20 9-12 - - - - -

1987-88 ANNUAL REPORT
FOWLER EL 07-04-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	884.160	880.210	- - - -	880.210
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	884.160	880.210	- - - -	880.210
1986-87				
ELEMENTARY	952.005	947.445	- - - -	947.445
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	952.005	947.445	- - - -	947.445
1987-88				
ELEMENTARY	991.500	988.500	- - - -	988.500
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	991.500	988.500	- - - -	988.500

1987-88 ENROLLMENT 1,325

TEACHERS SALARIES (ALL FUNDS)	1,399,611.00
BONDS OUTSTANDING (JUNE 30, 1988)	3,925,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2156	27,368,740.00
SECONDARY	1.5507	31,854,850.00

LAND AND IMPROVEMENTS	1,208,102.00
BUILDING AND IMPROVEMENTS	4,529,147.00
FURNITURE AND EQUIPMENT	720,586.00
CONSTRUCTION IN PROGRESS	599,700.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	247.1
TEACHERS	58	1 TO	17.0
OTHER	1	1 TO	988.5
SUBTOTAL	63	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	494.3
TEACHER AIDES	8	1 TO	123.6
OTHER	25	1 TO	39.5
SUBTOTAL	35	1 TO	28.2
TOTAL	98	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	59,031	2,487,040	- - - -	2,619,463	2,585,354	(39,283)
FEDERAL PROJECTS	11,636	76,791	- - - -	85,552	73,352	15,075
STATE PROJECTS	1,519	1,151	- - - -	2,400	2,519	151
CAPITAL OUTLAY FUND	77,044	357,254	- - - -	383,791	352,561	81,737
ADJACENT WAYS	59,899	7,713	- - - -	- - - - -	- - - - -	67,612
DEBT SERVICE	88,944	671,278	- - - -	556,725	576,413	183,809
FOOD SERVICES	40,055	166,779	- - - -	126,719	153,692	53,142
OTHER	13,317	6,134	- - - -	14,100	9,379	10,072
TOTAL	351,445	3,774,140	- - - -	3,788,750	3,753,270	372,315

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	17,389	1,400,000	- - - -	1,440,000	1,185,332	232,057
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	31,656	3,769	- - - -	31,000	514	34,911

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,455	10,026
SERIOUSLY EMOTIONALLY HANDICAPPED	29,540	23,190
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	296,246	311,156
SPEECH HANDICAPPED	27,626	25,608
TRAINABLE MENTALLY HANDICAPPED	10,200	13,486
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	392,067	383,466
GIFTED	22,334	20,246
BILINGUAL EDUCATION	35,693	33,658
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	58,027	53,904
TOTAL (INCL. IN MAINT. & OPER.)	450,094	437,370

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	59,031	361,755	251,189	1,874,096	- - - - -	2,546,071
CAPITAL OUTLAY FUND	77,044	323,424	- - - - -	33,830	- - - - -	434,298
ADJACENT WAYS	59,899	7,713	- - - - -	- - - - -	- - - - -	67,612
DEBT SERVICE	88,944	671,278	- - - - -	- - - - -	- - - - -	760,222
TOTAL	284,918	1,364,170	251,189	1,907,926	- - - - -	3,808,203

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 20,246.00 9-12 - - - - -

1987-88 ANNUAL REPORT
GILA BEND UNIF DT 07-02-24

	STATE AID ADM•	••••••••• ATTENDING	••••••••••••	
	(RESIDENT) •	RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	476.581•	483.900	6.240	490.140
HIGH SCHOOL	130.243•	131.100	21.220	152.320
TOTAL	606.824•	615.000	27.460	642.460
	•			
1986-87	•			
ELEMENTARY	502.074•	507.305	7.700	515.005
HIGH SCHOOL	140.991•	141.090	22.140	163.230
TOTAL	643.065•	648.395	29.840	678.235
	•			
1987-88	•			
ELEMENTARY	497.789•	498.940	- - - -	498.940
HIGH SCHOOL	136.690•	136.690	28.800	165.490
TOTAL	634.479•	635.630	28.800	664.430

1987-88 ENROLLMENT 792

TEACHERS SALARIES (ALL FUNDS)	895,379.00
BONDS OUTSTANDING (JUNE 30, 1988)	1,395,360.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4800	12,137,437.00
SECONDARY	2.0500	12,932,704.00

LAND AND IMPROVEMENTS	16,033.06
BUILDING AND IMPROVEMENTS	36,647.30
FURNITURE AND EQUIPMENT	123,601.85
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	221.5
TEACHERS	42	1 TO	15.8
OTHER	4	1 TO	166.1
SUBTOTAL	49	1 TO	13.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	221.5
TEACHER AIDES	4	1 TO	166.1
OTHER	25	1 TO	26.6
SUBTOTAL	32	1 TO	20.8
TOTAL	81	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	20,390	1,751,410	- - - -	2,112,117	1,999,485	(227,685)
FEDERAL PROJECTS	14,304	27,143	- - - -	139,000	21,720	19,727
STATE PROJECTS	8,199	69,887	328	52,500	33,823	44,591
CAPITAL OUTLAY FUND	224,454	217,617	- - - -	145,025	131,444	310,627
ADJACENT WAYS	16,817	16,999	- - - -	- - - - -	- - - - -	33,816
DEBT SERVICE	36,237	159,318	- - - -	233,060	134,960	60,595
FOOD SERVICES	27,042	123,349	- - - -	105,000	113,104	37,287
OTHER	10,650	7,741	- - - -	68,500	2,512	15,879
TOTAL	358,093	2,373,464	328	2,855,202	2,437,048	294,837

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	172	21	- - - -	- - - - -	- - - - -	193
BOND BUILDING	- - - - -	- - - - -	- - - -	50,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	2,905	23,462	- - - -	50,000	23,548	2,819
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,681	1,998	- - - -	26,000	139	18,540

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,000	18,317
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	1,526
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,380	1,526
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	59,532
SPEECH HANDICAPPED	95,000	58,635
TRAINABLE MENTALLY HANDICAPPED	20,120	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	127,500	139,536
GIFTED	4,000	1,535
BILINGUAL EDUCATION	10,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	15,000	- - - - -
CAREER EDUCATION	2,000	- - - - -
SUBTOTAL	31,000	1,535
TOTAL (INCL. IN MAINT. & OPER.)	158,500	141,071

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	20,390	342,990	184,378	1,211,344	12,698	1,771,800
CAPITAL OUTLAY FUND	224,454	206,465	- - - - -	11,152	- - - - -	442,071
ADJACENT WAYS	16,817	16,684	- - - - -	315	- - - - -	33,816
DEBT SERVICE	36,237	159,318	- - - - -	- - - - -	- - - - -	195,555
TOTAL	297,898	725,457	184,378	1,222,811	12,698	2,443,242

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	6	9	2	1	2	2	4	- - -	- - -	- - -	- - -	1	1	28
UNDUPLICATED COUNT	6	9	2	1	2	2	4	- - -	- - -	- - -	- - -	1	1	28

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,238.55 9-12 - 296.77

1987-88 ANNUAL REPORT
GILBERT UNIFIED 07-02-41

	STATE AID ADM• (RESIDENT) •	•••••••••• ATTENDING •••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	3,882.885•	3,880.475	2.960	3,883.435
HIGH SCHOOL	1,446.843•	1,442.994	57.423	1,500.417
TOTAL	5,329.728•	5,323.469	60.383	5,383.852
	•			
1986-87	•			
ELEMENTARY	4,602.945•	4,598.945	1.210	4,600.155
HIGH SCHOOL	1,731.095•	1,713.976	54.453	1,768.429
TOTAL	6,334.040•	6,312.921	55.663	6,368.584
	•			
1987-88	•			
ELEMENTARY	5,437.425•	5,433.115	1.810	5,434.925
HIGH SCHOOL	2,029.950•	2,015.116	42.290	2,057.406
TOTAL	7,467.375•	7,448.231	44.100	7,492.331

1987-88 ENROLLMENT 8,755

TEACHERS SALARIES (ALL FUNDS)	10,130,463.00
BONDS OUTSTANDING (JUNE 30, 1988)	40,405,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	6.1970	146,475,788.00
SECONDARY	2.8350	168,097,573.00

LAND AND IMPROVEMENTS	5,660,339.00
BUILDING AND IMPROVEMENTS	50,711,453.00
FURNITURE AND EQUIPMENT	4,941,063.00
CONSTRUCTION IN PROGRESS	4,942,162.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	374.6
TEACHERS	404	1 TO	18.5
OTHER	33	1 TO	227.0
SUBTOTAL	457	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	468.3
TEACHER AIDES	52	1 TO	144.1
OTHER	238	1 TO	31.5
SUBTOTAL	306	1 TO	24.5
TOTAL	763	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,125,475	21,641,775	100,000	22,004,408	21,207,480	1,659,770
FEDERAL PROJECTS	34,509	409,026	- - - -	639,500	386,758	56,777
STATE PROJECTS	2,380	78,156	- - - -	119,000	73,326	7,210
CAPITAL OUTLAY FUND	(1,293,319)	3,272,070	- - - -	1,672,178	1,492,153	486,598
ADJACENT WAYS	477,790	63,218	- - - -	- - - - - -	42,584	498,424
DEBT SERVICE	3,478,393	5,511,611	- - - -	5,121,700	4,483,622	4,506,382
FOOD SERVICES	137,022	1,070,772	- - - -	1,100,000	1,110,339	97,455
OTHER	59,861	57,082	- - - -	140,000	79,538	37,405
TOTAL	4,022,111	32,103,710	100,000	30,796,786	28,875,800	7,350,021

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,920	592	- - - -	- - - - - -	- - - - - -	5,512
BOND BUILDING	4,324,637	9,000,000	- - - -	16,000,000	10,563,058	2,761,579
AUXILIARY OPERATIONS	28,097	262,527	- - - -	350,000	266,240	24,384
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	147,422	17,305	(100,000)	140,000	9,508	55,219

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	136,791	138,133
SERIOUSLY EMOTIONALLY HANDICAPPED	215,473	245,555
HEARING HANDICAPPED	28,342	23,875
HOMEBOUND OR HOSPITALIZED	4,295	16,799
MULTIPLE HANDICAPPED	49,176	101,331
PHYSICALLY HANDICAPPED	112,723	60,281
LEARNING DISABLED	815,991	713,356
SPEECH HANDICAPPED	180,786	171,703
TRAINABLE MENTALLY HANDICAPPED	158,693	127,973
VISUALLY HANDICAPPED	977	- - - - -
SUBTOTAL	1,703,247	1,599,006
GIFTED	262,540	328,574
BILINGUAL EDUCATION	39,750	341
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	289,839	323,308
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	592,129	652,223
TOTAL (INCL. IN MAINT. & OPER.)	2,295,376	2,251,229

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,125,475	5,529,258	1,600,565	14,511,580	372	22,767,250
CAPITAL OUTLAY FUND	(1,293,319)	2,638,736	- - - - -	633,334	- - - - -	1,978,751
ADJACENT WAYS	477,790	63,216	- - - - -	2	- - - - -	541,008
DEBT SERVICE	3,478,393	5,511,437	- - - - -	174	- - - - -	8,990,004
TOTAL	3,788,339	13,742,647	1,600,565	15,145,090	372	34,277,013

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	16	50	87	141	178	126	- - -	- - -	- - -	- - -	- - -	- - -	600
UNDUPLICATED COUNT	2	16	50	87	76	92	71	- - -	- - -	- - -	- - -	- - -	- - -	394

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 328,574.00 9-12 - - - - -

1987-88 ANNUAL REPORT
GLENDALE EL 07-04-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	6,656.000	6,656.000	30.370	6,686.370
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	6,656.000	6,656.000	30.370	6,686.370
1986-87				
ELEMENTARY	7,185.350	7,183.900	28.950	7,212.850
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	7,185.350	7,183.900	28.950	7,212.850
1987-88				
ELEMENTARY	7,552.100	7,546.510	29.155	7,575.665
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	7,552.100	7,546.510	29.155	7,575.665

1987-88 ENROLLMENT 10,032

TEACHERS SALARIES (ALL FUNDS)	11,458,829.00
BONDS OUTSTANDING (JUNE 30, 1988)	29,550,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6300	204,559,350.00
SECONDARY	1.8300	221,611,844.00

LAND AND IMPROVEMENTS	3,473,148.00
BUILDING AND IMPROVEMENTS	34,221,343.00
FURNITURE AND EQUIPMENT	5,138,914.00
CONSTRUCTION IN PROGRESS	2,361,491.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 TO	303.0
TEACHERS	402	1 TO	18.8
OTHER	18	1 TO	420.9
SUBTOTAL	445	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 TO	398.7
TEACHER AIDES	65	1 TO	116.5
OTHER	174	1 TO	43.5
SUBTOTAL	258	1 TO	29.4
TOTAL	703	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	317,127	21,806,204	180,220	21,872,751	21,630,630	672,921
FEDERAL PROJECTS	195,162	752,421	- - - -	1,975,000	805,457	142,126
STATE PROJECTS	16,255	59,259	- - - -	80,000	65,491	10,023
CAPITAL OUTLAY FUND	220,836	1,987,401	- - - -	1,860,000	1,843,832	364,405
ADJACENT WAYS	455,220	52,574	(180,220)	- - - - -	218,085	109,489
DEBT SERVICE	1,682,684	4,380,832	- - - -	2,810,000	3,202,071	2,861,445
FOOD SERVICES	351,763	1,457,684	- - - -	1,650,000	1,499,626	309,821
OTHER	62,604	48,749	- - - -	111,500	31,387	79,966
TOTAL	3,301,651	30,545,124	- - - -	30,359,251	29,296,579	4,550,196

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	23,203	13,458	- - - -	- - - - -	- - - - -	36,661
BOND BUILDING	13,050,858	11,002,723	- - - -	25,000,000	19,450,040	4,603,541
AUXILIARY OPERATIONS	830	1,808	- - - -	2,500	2,099	539
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	8,482	149,443	- - - -	160,000	131,686	26,239
UNEMPLOYMENT INSURANCE	311,312	37,251	- - - -	150,000	4,415	344,148

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	18,206	40,940
HEARING HANDICAPPED	48,949	169,355
HOMEBOUND OR HOSPITALIZED	5,050	13,310
MULTIPLE HANDICAPPED	228,574	234,878
PHYSICALLY HANDICAPPED	43,000	37,138
LEARNING DISABLED	1,533,920	1,553,442
SPEECH HANDICAPPED	318,529	272,363
TRAINABLE MENTALLY HANDICAPPED	95,000	112,694
VISUALLY HANDICAPPED	55,138	76,737
SUBTOTAL	2,346,366	2,510,857
GIFTED	139,296	91,519
BILINGUAL EDUCATION	333,474	208,024
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	472,770	299,543
TOTAL (INCL. IN MAINT. & OPER.)	2,819,136	2,810,400

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	317,127	4,461,374	1,805,547	15,539,283	- - - - -	22,123,331
CAPITAL OUTLAY FUND	220,836	1,601,264	- - - - -	386,137	- - - - -	2,208,237
ADJACENT WAYS	455,220	52,574	- - - - -	- - - - -	- - - - -	507,794
DEBT SERVICE	1,682,684	4,374,842	- - - - -	5,990	- - - - -	6,063,516
TOTAL	2,675,667	10,490,054	1,805,547	15,931,410	- - - - -	30,902,878

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	11	23	19	33	28	9	16	- - -	- - -	- - -	- - -	139
UNDUPLICATED COUNT	- - -	- - -	11	23	19	33	28	9	16	- - -	- - -	- - -	- - -	139

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 91,519.00 9-12 - - - - -

1987-88 ANNUAL REPORT
GLENDALE UHS 07-05-05

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	- - - -•	- - - -	- - - -	- - - -
HIGH SCHOOL	14,748.098•	14,679.859	79.045	14,758.904
TOTAL	14,748.098•	14,679.859	79.045	14,758.904
	•			
1986-87	•			
ELEMENTARY	- - - -•	- - - -	- - - -	- - - -
HIGH SCHOOL	14,737.918•	14,661.468	83.740	14,745.208
TOTAL	14,737.918•	14,661.468	83.740	14,745.208
	•			
1987-88	•			
ELEMENTARY	- - - -•	- - - -	- - - -	- - - -
HIGH SCHOOL	14,165.968•	14,095.609	72.876	14,168.485
TOTAL	14,165.968•	14,095.609	72.876	14,168.485

1987-88 ENROLLMENT 15,881

TEACHERS SALARIES (ALL FUNDS)	22,240,489.00
BONDS OUTSTANDING (JUNE 30, 1988)	13,250,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5600	1,030,641,283.00
SECONDARY	.2600	1,092,051,026.00

LAND AND IMPROVEMENTS	4,072,916.00
BUILDING AND IMPROVEMENTS	58,075,636.00
FURNITURE AND EQUIPMENT	9,997,073.00
CONSTRUCTION IN PROGRESS	1,345,376.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	62	1 TO	228.5
TEACHERS	659	1 TO	21.5
OTHER	62	1 TO	228.5
SUBTOTAL	783	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	38	1 TO	372.9
TEACHER AIDES	25	1 TO	566.7
OTHER	401	1 TO	35.3
SUBTOTAL	464	1 TO	30.5
TOTAL	1,247	1 TO	11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(1,343,029)	52,060,799	- - - -	49,872,986	48,730,198	1,987,572
FEDERAL PROJECTS	157,616	1,336,987	(25,241)	1,458,415	1,204,769	264,593
STATE PROJECTS	25,779	190,932	(2,509)	315,000	175,996	38,206
CAPITAL OUTLAY FUND	4,930,928	2,789,180	- - - -	2,914,068	2,334,687	5,385,421
ADJACENT WAYS	8,955	1,144	- - - -	- - - - - -	- - - - - -	10,099
DEBT SERVICE	2,049,445	3,359,283	2,415,000	3,126,375	4,591,947	3,231,781
FOOD SERVICES	517,823	1,972,721	- - - -	1,717,330	2,026,896	463,648
OTHER	214,141	530,833	- - - -	285,800	326,829	418,145
TOTAL	6,561,658	62,241,879	2,387,250	59,691,974	59,391,322	11,799,465

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	9,660	- - - -	- - - - - -	- - - - - -	9,660
BOND BUILDING	10,067,506	- - - - -	- - - -	10,500,000	5,657,146	4,410,360
AUXILIARY OPERATIONS	286,752	1,245,220	- - - -	450,000	945,170	586,802
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	9,423	534	21,034	17,000	30,130	861
UNEMPLOYMENT INSURANCE	210,625	89,929	- - - -	86,276	19,402	281,152

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	310,139	215,167
SERIOUSLY EMOTIONALLY HANDICAPPED	324,242	312,409
HEARING HANDICAPPED	86,937	105,756
HOMEBOUND OR HOSPITALIZED	301,850	327,324
MULTIPLE HANDICAPPED	130,470	193,476
PHYSICALLY HANDICAPPED	47,119	64,576
LEARNING DISABLED	1,678,119	1,455,234
SPEECH HANDICAPPED	159,964	79,691
TRAINABLE MENTALLY HANDICAPPED	625,312	463,861
VISUALLY HANDICAPPED	92,546	111,518
SUBTOTAL	3,756,698	3,329,012
GIFTED	8,400	5,032
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	3,074,139	3,447,385
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	3,082,539	3,452,417
TOTAL (INCL. IN MAINT & OPER.)	6,839,237	6,781,429

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(1,343,029)	20,121,008	2,941,937	28,986,948	10,906	50,717,770
CAPITAL OUTLAY FUND	4,930,928	2,305,031	- - - - - -	484,149	- - - - - -	7,720,108
ADJACENT WAYS	8,955	1,144	- - - - - -	- - - - - -	- - - - - -	10,099
DEBT SERVICE	2,049,445	3,359,283	- - - - - -	- - - - - -	- - - - - -	5,408,728
TOTAL	5,646,299	25,786,466	2,941,937	29,471,097	10,906	63,856,705

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3	267	341	611
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	237	238	477

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 237,000.00

1987-88 ANNUAL REPORT
HIGLEY EL 07-03-60

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	156.438	156.995	- - - -	156.995
HIGH SCHOOL	55.565	- - - -	- - - -	- - - -
TOTAL	212.003	156.995	- - - -	156.995
1986-87				
ELEMENTARY	152.535	152.535	- - - -	152.535
HIGH SCHOOL	55.073	- - - -	- - - -	- - - -
TOTAL	207.608	152.535	- - - -	152.535
1987-88				
ELEMENTARY	179.450	179.450	- - - -	179.450
HIGH SCHOOL	49.300	- - - -	- - - -	- - - -
TOTAL	228.750	179.450	- - - -	179.450

1987-88 ENROLLMENT 244

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1988)	785,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	7.5600	7,880,198.00
SECONDARY	2.1700	9,105,543.00

LAND AND IMPROVEMENTS	25,524.68
BUILDING AND IMPROVEMENTS	982,482.14
FURNITURE AND EQUIPMENT	196,014.19
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	179.5
TEACHERS	10	1 TO	17.9
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	89.7
TEACHER AIDES	2	1 TO	89.7
OTHER	7	1 TO	25.6
SUBTOTAL	11	1 TO	16.3
TOTAL	22	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(195,160)	983,171	- - - -	825,573	807,890	(19,879)
FEDERAL PROJECTS	- - - - -	21,048	240	20,594	19,305	1,983
STATE PROJECTS	- - - - -	- - - - -	- - - -	500	- - - - -	- - - - -
CAPITAL OUTLAY FUND	(4,933)	33,796	- - - -	37,957	37,900	(9,037)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	113,332	211,893	- - - -	- - - - -	158,622	166,603
FOOD SERVICES	2,411	31,773	- - - -	29,500	27,262	6,922
OTHER	656	35,149	- - - -	7,500	6,460	29,345
TOTAL	(83,694)	1,316,830	240	921,624	1,057,439	175,937

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	145,563	- - - - -	- - - -	150,052	20,462	125,101
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24,644	18,601
SPEECH HANDICAPPED	13,349	16,413
TRAINABLE MENTALLY HANDICAPPED	1,027	1,094
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	39,020	36,108
GIFTED	22,591	24,072
BILINGUAL EDUCATION	13,349	8,754
REMEDIAL EDUCATION	32,859	38,297
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	68,799	71,123
TOTAL (INCL. IN MAINT. & OPER.)	107,819	107,231

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(195,160)	490,076	47,454	445,641	- - - - -	788,011
CAPITAL OUTLAY FUND	(4,933)	30,969	- - - - -	2,827	- - - - -	28,863
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	113,332	211,893	- - - - -	- - - - -	- - - - -	325,225
TOTAL	(86,761)	732,938	47,454	448,468	- - - - -	1,142,099

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	6	7	2	1	3	- - -	- - -	- - -	- - -	22
UNDUPLICATED COUNT	- - -	- - -	- - -	3	6	7	2	1	3	- - -	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 24,072.40 9-12 - - - - -

1987-88 ANNUAL REPORT
HORSE MESA ACC 07-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	74 847	76 120	- - - -	76 120
HIGH SCHOOL	33.220	34 870	- - - -	34 870
TOTAL	108.067	110.990	- - - -	110.990
1986-87				
ELEMENTARY	118 725	122.355	- - - -	122.355
HIGH SCHOOL	30 163	34 780	- - - -	34 780
TOTAL	148.888	157 135	- - - -	157 135
1987-88				
ELEMENTARY	109.207	109 415	- - - -	109 415
HIGH SCHOOL	26.007	27 150	- - - -	27 150
TOTAL	135 214	136.565	- - - -	136 565

1987-88 ENROLLMENT 183

TEACHERS SALARIES (ALL FUNDS)	237,332.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	6,021.61
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	136.6
TEACHERS	12	1 TO	11.4
OTHER	1	1 TO	136.6
SUBTOTAL	14	1 TO	9.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	136.6
OTHER	7	1 TO	19.5
SUBTOTAL	8	1 TO	17.1
TOTAL	22	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(138,340)	541,916	- - - -	611,399	608,314	(204,738)
FEDERAL PROJECTS	286	6,537	- - - -	7,100	5,588	1,235
STATE PROJECTS	1,005	1,147	- - - -	1,200	1,044	1,108
CAPITAL OUTLAY FUND	122,248	309,915	- - - -	83,991	84,233	347,930
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	35,000	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
TOTAL	(14,801)	859,515	- - - -	743,690	699,179	145,535

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	17,000
SERIOUSLY EMOTIONALLY HANDICAPPED	16,000	12,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	15,700	10,912
PHYSICALLY HANDICAPPED	20,000	- - - - -
LEARNING DISABLED	158,000	117,863
SPEECH HANDICAPPED	20,000	26,250
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	244,700	184,025
GIFTED	6,000	4,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,000	4,000
TOTAL (INCL. IN MAINT. & OPER.)	250,700	188,025

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(138,340)	(2,829)	- - - -	329,631	215,114	403,576
CAPITAL OUTLAY FUND	122,248	24,076	- - - - -	- - - - -	285,839	432,163
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	(16,092)	21,247	- - - - -	329,631	500,953	835,739

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 4,000.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
ISAAC EL 07-04-05

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ***********		
		RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	4,521,366*	4,571,985	14,015	4,586,000
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	4,521,366*	4,571,985	14,015	4,586,000
	*			
1986-87	*			
ELEMENTARY	4,766,004*	4,776,070	5,755	4,781,825
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	4,766,004*	4,776,070	5,755	4,781,825
	*			
1987-88	*			
ELEMENTARY	5,104,315*	5,096,345	6,750	5,103,095
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	5,104,315*	5,096,345	6,750	5,103,095

1987-88 ENROLLMENT 6,692

TEACHERS SALARIES (ALL FUNDS)	6,957,281.00
BONDS OUTSTANDING (JUNE 30, 1988)	8,661,562.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0400	113,007,058.00
SECONDARY	.7400	121,800,109.00

LAND AND IMPROVEMENTS	1,948,526.00
BUILDING AND IMPROVEMENTS	12,282,100.00
FURNITURE AND EQUIPMENT	1,932,187.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	318.9
TEACHERS	227	1 TO	22.5
OTHER	11	1 TO	463.9
SUBTOTAL	254	1 TO	20.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	567.0
TEACHER AIDES	10	1 TO	510.3
OTHER	132	1 TO	38.7
SUBTOTAL	151	1 TO	33.8
TOTAL	405	1 TO	12.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-88
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	903,255	12,049,665	11,534	13,245,773	13,075,093	(110,639)
FEDERAL PROJECTS	74,771	462,596	1,530	534,709	426,880	112,017
STATE PROJECTS	2,056	4,120	- - - -	4,115	5,538	638
CAPITAL OUTLAY FUND	445,744	1,495,832	- - - -	1,738,807	1,290,803	650,773
ADJACENT WAYS	15,742	1,903	- - - -	- - - - -	- - - - -	17,645
DEBT SERVICE	434,510	861,275	- - - -	838,660	700,007	595,778
FOOD SERVICES	169,430	988,848	- - - -	950,000	955,930	202,348
OTHER	24,373	31,607	- - - -	27,573	26,249	29,731
TOTAL	2,069,881	15,895,846	13,064	17,339,637	16,480,500	1,498,291

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	6,147	- - - -	- - - - -	- - - - -	6,147
BOND BUILDING	246,586	1,500,000	- - - -	488,915	1,356,681	389,905
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	735	88	- - - -	725	- - - - -	823

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	215,608	252,199
SERIOUSLY EMOTIONALLY HANDICAPPED	131,650	146,292
HEARING HANDICAPPED	10,463	328
HOMEBOUND OR HOSPITALIZED	12,463	10,132
MULTIPLE HANDICAPPED	163,921	76,604
PHYSICALLY HANDICAPPED	52,129	89,071
LEARNING DISABLED	695,141	631,550
SPEECH HANDICAPPED	98,254	95,470
TRAINABLE MENTALLY HANDICAPPED	32,909	31,402
VISUALLY HANDICAPPED	28,701	- - - - -
SUBTOTAL	1,441,239	1,333,048
GIFTED	72,500	86,131
BILINGUAL EDUCATION	183,777	236,602
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	256,277	322,733
TOTAL (INCL. IN MAINT. & OPER.)	1,697,516	1,655,781

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	903,255	925,352	1,243,950	9,880,363	- - - - -	12,952,920
CAPITAL OUTLAY FUND	445,744	1,324,105	- - - - -	171,727	- - - - -	1,941,576
ADJACENT WAYS	15,742	1,903	- - - - -	- - - - -	- - - - -	17,645
DEBT SERVICE	434,510	861,275	- - - - -	- - - - -	- - - - -	1,295,785
TOTAL	1,799,251	3,112,635	1,243,950	10,052,090	- - - - -	16,207,926

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	18	42	36	81	36	63	15	31	- - -	- - -	- - -	- - -	322
UNDUPLICATED COUNT	- - -	6	14	12	27	12	21	15	31	- - -	- - -	- - -	- - -	138

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 72,500.00 9-12 - - - - -

1987-88 ANNUAL REPORT

KYRENE EL 07-04-28

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	4,735,355	4,719,495	- - - -	4,719,495
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,735,355	4,719,495	- - - -	4,719,495
1986-87				
ELEMENTARY	5,767,335	5,749,475	- - - -	5,749,475
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	5,767,335	5,749,475	- - - -	5,749,475
1987-88				
ELEMENTARY	6,908,045	6,891,575	- - - -	6,891,575
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6,908,045	6,891,575	- - - -	6,891,575

1987-88 ENROLLMENT 8,020

TEACHERS SALARIES (ALL FUNDS) 9,559,378.00

BONDS OUTSTANDING (JUNE 30, 1988) 48,565,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5000	299,041,544.00
SECONDARY	2.6900	325,158,939.00

LAND AND IMPROVEMENTS	16,563,046.00
BUILDING AND IMPROVEMENTS	42,058,392.00
FURNITURE AND EQUIPMENT	4,715,635.00
CONSTRUCTION IN PROGRESS	3,356,006.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	21	1 TO 328.2
TEACHERS	369	1 TO 18.7
OTHER	28	1 TO 246.1
SUBTOTAL	418	1 TO 16.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 1,148.6
TEACHER AIDES	19	1 TO 362.7
OTHER	156	1 TO 44.2
SUBTOTAL	181	1 TO 38.1
TOTAL	599	1 TO 11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(298,319)	18,235,463	- - - -	21,140,119	20,977,077	(3,039,933)
FEDERAL PROJECTS	76,768	332,267	(7,200)	517,300	276,992	124,843
STATE PROJECTS	123	5,733	- - - -	10,000	5,467	389
CAPITAL OUTLAY FUND	127,275	1,515,251	- - - -	1,576,072	1,560,598	81,928
ADJACENT WAYS	397,877	264,003	- - - -	- - - - -	226,991	434,889
DEBT SERVICE	658,516	7,981,989	- - - -	6,974,554	6,986,093	1,654,412
FOOD SERVICES	34,756	833,284	- - - -	775,923	849,629	18,411
OTHER	46,245	173,220	- - - -	90,000	145,352	74,113
TOTAL	1,043,241	29,341,210	(7,200)	31,083,968	31,028,199	(650,948)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,999,614	10,685,000	- - - -	12,000,000	12,505,031	1,179,583
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	260	177	7,200	15,000	7,445	192
UNEMPLOYMENT INSURANCE	15,297	1,386	- - - -	10,000	6,077	10,606

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	138,040	130,690
SERIOUSLY EMOTIONALLY HANDICAPPED	153,280	132,952
HEARING HANDICAPPED	41,900	46,238
HOMEBOUND OR HOSPITALIZED	4,386	632
MULTIPLE HANDICAPPED	166,599	205,890
PHYSICALLY HANDICAPPED	17,128	18,302
LEARNING DISABLED	1,175,546	1,108,549
SPEECH HANDICAPPED	203,529	201,818
TRAINABLE MENTALLY HANDICAPPED	115,021	94,197
VISUALLY HANDICAPPED	7,258	10,858
SUBTOTAL	2,022,687	1,950,126
GIFTED	409,239	413,317
BILINGUAL EDUCATION	275,710	331,911
REMEDIAL EDUCATION	86,045	87,086
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	770,994	832,314
TOTAL (INCL. IN MAINT. & OPER.)	2,793,681	2,782,440

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(298,319)	4,409,772	1,331,756	12,468,667	25,268	17,937,144
CAPITAL OUTLAY FUND	127,275	971,578	- - - - -	543,673	- - - - -	1,642,526
ADJACENT WAYS	397,877	220,737	- - - - -	43,266	- - - - -	661,880
DEBT SERVICE	658,516	7,980,513	- - - - -	1,476	- - - - -	8,640,505
TOTAL	885,349	13,582,600	1,331,756	13,057,082	25,268	28,882,055

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	152	201	154	147	97	144	- - -	- - -	- - -	- - -	895
UNDUPLICATED COUNT	- - -	- - -	- - -	86	109	103	90	69	79	- - -	- - -	- - -	- - -	536

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 413,317.00 9-12 - - - - -

1987-88 ANNUAL REPORT
LAVEEN EL 07-04-59

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,675.610	1,658.360	- - - -	1,658.360
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,675.610	1,658.360	- - - -	1,658.360
1986-87				
ELEMENTARY	1,681.840	1,680.010	- - - -	1,680.010
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,681.840	1,680.010	- - - -	1,680.010
1987-88				
ELEMENTARY	1,651.204	1,651.315	- - -	1,651.315
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,651.204	1,651.315	- - - -	1,651.315

1987-88 ENROLLMENT 2,034

TEACHERS SALARIES (ALL FUNDS)	2,407,454.00
BONDS OUTSTANDING (JUNE 30, 1988)	992,420.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8200	21,383,347.00
SECONDARY	1.8500	23,780,404.00

LAND AND IMPROVEMENTS	530,149.00
BUILDING AND IMPROVEMENTS	4,397,759.00
FURNITURE AND EQUIPMENT	1,000,145.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	235.9
TEACHERS	97	1 TO	17.0
OTHER	3	1 TO	550.4
SUBTOTAL	107	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	412.8
TEACHER AIDES	15	1 TO	110.1
OTHER	48	1 TO	34.4
SUBTOTAL	67	1 TO	24.6
TOTAL	174	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	252,951	4,646,536	- - - -	4,881,732	4,766,034	133,453
FEDERAL PROJECTS	22,621	244,378	- - - -	252,600	210,233	56,766
STATE PROJECTS	276	1,581	- - - -	1,500	1,045	812
CAPITAL OUTLAY FUND	313,297	414,189	- - - -	384,742	379,400	348,086
ADJACENT WAYS	- - - - -	9,815	- - - -	- - - - -	- - - - -	9,815
DEBT SERVICE	406,469	498,206	- - - -	477,420	468,332	436,343
FOOD SERVICES	84,339	295,677	- - - -	410,000	278,345	101,671
OTHER	12,617	4,266	- - - -	28,500	10,491	6,392
TOTAL	1,092,570	6,114,648	- - - -	6,436,494	6,113,880	1,093,338

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	49,749	515,000	- - - -	565,000	38,314	526,435
AUXILIARY OPERATIONS	- - - - -	4,171	- - - -	- - - - -	4,162	9
INTERGOVERNMENTAL AGREEMENTS	2,657	46,456	- - - -	45,000	48,285	828
INDIRECT COSTS	- - - - -	- - - - -	- - - -	8,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,478	3,072	- - - -	25,500	- - - - -	29,550

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	91,290	71,136
SERIOUSLY EMOTIONALLY HANDICAPPED	55,320	37,218
HEARING HANDICAPPED	17,170	- - - - -
HOMEBOUND OR HOSPITALIZED	550	- - - - -
MULTIPLE HANDICAPPED	97,770	60,275
PHYSICALLY HANDICAPPED	11,720	- - - - -
LEARNING DISABLED	273,460	302,003
SPEECH HANDICAPPED	34,085	27,549
TRAINABLE MENTALLY HANDICAPPED	110,690	54,994
VISUALLY HANDICAPPED	1,900	- - - - -
SUBTOTAL	693,955	553,175
GIFTED	43,000	33,552
BILINGUAL EDUCATION	73,850	159,665
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	116,850	193,217
TOTAL (INCL. IN MAINT. & OPER.)	810,805	746,392

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	252,951	82,719	495,616	4,068,201	- - - - -	4,899,487
CAPITAL OUTLAY FUND	313,297	275,841	- - - - -	138,348	- - - - -	727,486
ADJACENT WAYS	- - - - -	7,113	- - - - -	2,702	- - - - -	9,815
DEBT SERVICE	406,469	464,201	- - - - -	34,005	- - - - -	904,675
TOTAL	972,717	829,874	495,616	4,243,256	- - - - -	6,541,463

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	3	16	5	5	4	- - -	- - -	- - -	- - -	36
UNDUPLICATED COUNT	- - -	- - -	- - -	3	3	16	5	5	4	- - -	- - -	- - -	- - -	36

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 33,552.00 9-12 - - - - -

1987-88 ANNUAL REPORT
LIBERTY EL 07-04-25

	STATE AID ADM• (RESIDENT) •	RESIDENT	NON-RESIDENT	TOTAL
		******** ATTENDING	************	
1985-86	•			
ELEMENTARY	633. 748•	636. 115	- - - -	636 115
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	633. 748•	636. 115	- - - -	636. 115
	•			
1986-87	•			
ELEMENTARY	657. 160•	656. 670	- - - -	656. 670
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	657. 160•	656. 670	- - - -	656. 670
	•			
1987-88	•			
ELEMENTARY	691. 989•	694 605	- - - -	694. 605
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	691 989•	694 605	- - - -	694 605

1987-88 ENROLLMENT 874

TEACHERS SALARIES (ALL FUNDS)		1, 033, 168. 49
BONDS OUTSTANDING (JUNE 30, 1988)		910, 000. 00
1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3. 3297	20, 541, 622. 00
SECONDARY	. 7045	23, 019, 529. 00
LAND AND IMPROVEMENTS		292, 226 22
BUILDING AND IMPROVEMENTS		1, 397, 921. 81
FURNITURE AND EQUIPMENT		675, 151. 63
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	347. 3
TEACHERS	41	1 TO	16. 9
OTHER	- -	1 TO	- -
SUBTOTAL	43	1 TO	16. 2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	138. 9
TEACHER AIDES	8	1 TO	86. 8
OTHER	24	1 TO	28. 9
SUBTOTAL	37	1 TO	18. 8
TOTAL	80	1 TO	8. 7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(344, 390)	2, 164, 845	- - - -	1, 966, 580	2, 043, 182	(222, 727)
FEDERAL PROJECTS	5, 112	113, 903	- - - -	93, 095	104, 728	14, 287
STATE PROJECTS	- - - - -	23, 202	- - -	32, 800	21, 708	1, 494
CAPITAL OUTLAY FUND	(22, 220)	178, 837	- - - -	170, 211	170, 018	(13, 401)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	121, 992	151, 840	- - - -	120, 415	149, 085	124, 747
FOOD SERVICES	(1, 919)	85, 792	- - - -	110, 000	77, 911	5, 962
OTHER	601	32, 480	- - - -	1, 592	27, 377	5, 704
TOTAL	(240, 824)	2, 750, 899	- - - -	2, 494, 693	2, 594, 009	(83, 934)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1, 126	34	- - - -	2, 596	1, 126	34
BOND BUILDING	6, 305	- - - - -	- - - -	6, 305	6, 305	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27, 000	8, 000
SERIOUSLY EMOTIONALLY HANDICAPPED	5, 000	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8, 000	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	75, 000	85, 828
SPEECH HANDICAPPED	30, 568	30, 568
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	145, 568	124, 396
GIFTED	4, 500	4, 500
BILINGUAL EDUCATION	6, 297	6, 500
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	10, 797	11, 000
TOTAL (INCL. IN MAINT. & OPER.)	156, 365	135, 396

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(344, 390)	567, 596	180, 117	1, 417, 132	- - - - -	1, 820, 455
CAPITAL OUTLAY FUND	(22, 220)	161, 259	- - - - -	17, 578	- - - - -	156, 617
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	121, 992	151, 840	- - - - -	- - - - -	- - - - -	273, 832
TOTAL	(244, 618)	880, 695	180, 117	1, 434, 710	- - - - -	2, 250, 904

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4, 500. 00 9-12 - - - - -

1987-88 ANNUAL REPORT
LITCHFIELD EL 07-04-79

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1, 281. 425*	1, 277. 335	- - - -	1, 277. 335
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1, 281. 425*	1, 277. 335	- - - -	1, 277. 335
	*			
1986-87	*			
ELEMENTARY	1, 293. 255*	1, 290. 305	- - - -	1, 290. 305
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1, 293. 255*	1, 290. 305	- - - -	1, 290. 305
	*			
1987-88	*			
ELEMENTARY	1, 322. 955*	1, 320. 505	- - - -	1, 320. 505
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1, 322. 955*	1, 320. 505	- - - -	1, 320. 505

1987-88 ENROLLMENT 1, 591

TEACHERS SALARIES (ALL FUNDS)	1, 615, 777. 00
BONDS OUTSTANDING (JUNE 30, 1988)	1, 625, 000. 00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2. 6200	46, 025, 056. 00
SECONDARY	. 8200	50, 833, 385. 00

LAND AND IMPROVEMENTS	3, 240, 827. 00
BUILDING AND IMPROVEMENTS	5, 036, 520. 00
FURNITURE AND EQUIPMENT	3, 163, 103. 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	440. 2
TEACHERS	67	1 TO	19. 7
OTHER	2	1 TO	660. 3
SUBTOTAL	72	1 TO	18. 3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	264. 1
TEACHER AIDES	10	1 TO	132. 1
OTHER	43	1 TO	30. 7
SUBTOTAL	58	1 TO	22. 8
TOTAL	130	1 TO	10. 2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	170, 993	3, 397, 307	- - - -	3, 738, 434	3, 694, 935	(126, 629)
FEDERAL PROJECTS	31, 629	154, 894	- - - -	191, 000	111, 915	74, 608
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	345, 269	425, 986	- - - -	511, 028	252, 868	518, 387
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	114, 375	408, 749	- - - -	411, 550	343, 265	179, 859
FOOD SERVICES	10, 847	154, 143	- - - -	175, 000	142, 430	22, 560
OTHER	18, 227	6, 642	- - - -	29, 000	5, 626	19, 243
TOTAL	691, 346	4, 547, 721	- - - -	5, 056, 012	4, 551, 039	688, 028

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	47, 090	19, 538	(49, 315)	49, 315	2, 068	15, 245
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	81, 357	61, 862
SERIOUSLY EMOTIONALLY HANDICAPPED	44, 926	3, 184
HEARING HANDICAPPED	- - - - -	129
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	23, 153	20, 605
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	172, 899	178, 719
SPEECH HANDICAPPED	34, 691	31, 490
TRAINABLE MENTALLY HANDICAPPED	15, 764	11, 590
VISUALLY HANDICAPPED	- - - - -	4, 013
SUBTOTAL	372, 790	311, 592
GIFTED	90, 690	5, 175
BILINGUAL EDUCATION	14, 047	36, 941
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	13, 300	12, 788
SUBTOTAL	118, 037	54, 904
TOTAL (INCL. IN MAINT. & OPER.)	490, 827	366, 496

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	170, 999	618, 504	308, 959	2, 391, 572	78, 272	3, 568, 306
CAPITAL OUTLAY FUND	345, 269	331, 415	- - - - -	94, 571	- - - - -	771, 255
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	114, 375	408, 749	- - - - -	- - - - -	- - - - -	523, 124
TOTAL	630, 643	1, 358, 668	308, 959	2, 486, 143	78, 272	4, 862, 685

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	8	2	14	7	7	6	9	- - -	- - -	- - -	- - -	54
UNDUPLICATED COUNT	- - -	1	8	2	14	7	7	6	9	- - -	- - -	- - -	- - -	54

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5, 175. 00 9-12 - - - - -

1987-88 ANNUAL REPORT
LITTLETON EL 07-04-65

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,185.340*	1,179.580	.040	1,179.620
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,185.340*	1,179.580	.040	1,179.620
	*			
1986-87	*			
ELEMENTARY	1,189.950*	1,185.370	- - - -	1,185.370
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,189.950*	1,185.370	- - - -	1,185.370
	*			
1987-88	*			
ELEMENTARY	1,166.630*	1,162.110	- - - -	1,162.110
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,166.630*	1,162.110	- - - -	1,162.110

1987-88 ENROLLMENT 1,478

TEACHERS SALARIES (ALL FUNDS)	1,814,337.99
BONDS OUTSTANDING (JUNE 30, 1988)	1,575,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3900	18,536,359.00
SECONDARY	.9600	20,297,861.00

LAND AND IMPROVEMENTS	85,200.00
BUILDING AND IMPROVEMENTS	3,081,596.00
FURNITURE AND EQUIPMENT	789,169.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	290.5
TEACHERS	70	1 TO	16.6
OTHER	3	1 TO	387.4
SUBTOTAL	77	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	166.0
TEACHER AIDES	20	1 TO	58.1
OTHER	45	1 TO	25.8
SUBTOTAL	72	1 TO	16.1
TOTAL	149	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	120,402	3,153,096	- - - -	3,484,556	3,445,919	(172,421)
FEDERAL PROJECTS	30,445	410,590	- - - -	443,582	409,970	31,065
STATE PROJECTS	98	1,171	- - - -	1,092	800	469
CAPITAL OUTLAY FUND	(7,319)	152,416	- - - -	203,000	202,795	(57,698)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	124,211	176,001	- - - -	185,513	166,513	133,699
FOOD SERVICES	26,940	244,789	- - - -	295,000	257,394	14,335
OTHER	3,569	4,668	- - - -	6,500	6,013	2,224
TOTAL	298,346	4,142,731	- - - -	4,619,243	4,489,404	(48,327)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,000,000	- - - -	1,500,000	224,475	775,525
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	(95)	12,618	- - - -	20,000	12,716	(193)
UNEMPLOYMENT INSURANCE	13,288	2,138	- - - -	15,000	6,983	8,443

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,919	29,600
SERIOUSLY EMOTIONALLY HANDICAPPED	70,474	58,861
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	522	62
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	237,482	247,682
SPEECH HANDICAPPED	19,507	19,048
TRAINABLE MENTALLY HANDICAPPED	19,585	25,091
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	375,489	380,344
GIFTED	36,927	31,912
BILINGUAL EDUCATION	217,276	350,115
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	254,203	382,027
TOTAL (INCL. IN MAINT. & OPER.)	629,692	762,371

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	120,402	188,166	346,750	2,618,180	- - - - -	3,273,498
CAPITAL OUTLAY FUND	(7,319)	128,514	- - - - -	23,902	- - - - -	145,097
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	124,211	176,001	- - - - -	- - - - -	- - - - -	300,212
TOTAL	237,294	492,681	346,750	2,642,082	- - - - -	3,718,807

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	7	8	10	13	12	13	17	10	- - -	- - -	- - -	- - -	90
UNDUPLICATED COUNT	- - -	7	8	10	13	8	12	17	10	- - -	- - -	- - -	- - -	85

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 31,912.14 9-12 - - - - -

1987-88 ANNUAL REPORT
MADISON EL 07-04-38

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	3,495,900	3,490,820	5,835	3,496,655
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,495,900	3,490,820	5,835	3,496,655
1986-87				
ELEMENTARY	3,456,690	3,449,580	9,455	3,459,035
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,456,690	3,449,580	9,455	3,459,035
1987-88				
ELEMENTARY	3,483,535	3,473,725	14,950	3,488,675
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,483,535	3,473,725	14,950	3,488,675

1987-88 ENROLLMENT 4,191

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1988)	10,000,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6900	444,624,332.00
SECONDARY	- - -	492,458,413.00

LAND AND IMPROVEMENTS	673,469.00
BUILDING AND IMPROVEMENTS	10,695,257.00
FURNITURE AND EQUIPMENT	3,310,385.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO 218.0
TEACHERS	190	1 TO 18.4
OTHER	8	1 TO 436.1
SUBTOTAL	214	1 TO 16.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO 290.7
TEACHER AIDES	21	1 TO 166.1
OTHER	109	1 TO 32.0
SUBTOTAL	142	1 TO 24.6
TOTAL	356	1 TO 9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(1,353,745)	11,313,635	- - - -	10,735,935	10,679,447	(719,557)
FEDERAL PROJECTS	27,397	275,995	- - - -	343,800	266,260	37,132
STATE PROJECTS	69	4,572	- - - -	3,000	2,898	1,743
CAPITAL OUTLAY FUND	217,063	798,316	- - - -	671,195	705,689	309,690
ADJACENT WAYS	11,178	- - - - -	(10,810)	- - - - -	- - - - -	368
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	87,913	567,321	- - - -	591,566	622,927	32,307
OTHER	35,756	604,422	- - - -	381,000	462,868	177,310
TOTAL	(974,369)	13,564,261	(10,810)	12,726,496	12,740,089	(161,007)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,284,876	464,464	- - - -	990,451	964,347	1,784,993
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	180	16,352	- - - -	- - - - -	- - - - -	16,532
UNEMPLOYMENT INSURANCE	60,350	7,877	- - - -	50,000	1,600	66,627

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	93,443	91,038
SERIOUSLY EMOTIONALLY HANDICAPPED	88,250	72,978
HEARING HANDICAPPED	16,692	16,288
HOMEBOUND OR HOSPITALIZED	911	2,579
MULTIPLE HANDICAPPED	43,303	42,929
PHYSICALLY HANDICAPPED	15,651	11,611
LEARNING DISABLED	682,821	690,303
SPEECH HANDICAPPED	107,288	106,058
TRAINABLE MENTALLY HANDICAPPED	78,152	67,970
VISUALLY HANDICAPPED	6,663	4,591
SUBTOTAL	1,133,174	1,106,345
GIFTED	347,681	362,597
BILINGUAL EDUCATION	6,857	6,513
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,706	865
SUBTOTAL	357,244	369,975
TOTAL (INCL. IN MAINT. & OPER.)	1,490,418	1,476,320

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(1,353,745)	8,664,870	144,231	2,504,534	- - - - -	9,959,890
CAPITAL OUTLAY FUND	217,063	645,150	- - - - -	153,077	89	1,015,379
ADJACENT WAYS	11,178	- - - - -	- - - - -	- - - - -	- - - - -	11,178
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	(1,125,504)	9,310,020	144,231	2,657,611	89	10,986,447

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	107	136	- - -	- - -	- -	- - -	243
UNDUPLICATED COUNT	- - -	62	128	78	103	78	60	71	96	- - -	- - -	- - -	- - -	676

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 291,020.00 9-12 - - - - -

1987-88 ANNUAL REPORT
MESA UNIFIED 07-02-04

	STATE AID ADM- (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	34,441,225	34,436,415	87,755	34,524,170
HIGH SCHOOL	14,389,258	14,381,780	111,123	14,492,903
TOTAL	48,830,483	48,818,195	198,878	49,017,073
1986-87				
ELEMENTARY	38,065,275	38,059,905	103,670	38,163,575
HIGH SCHOOL	15,364,005	15,349,786	102,243	15,452,029
TOTAL	53,429,280	53,409,691	205,913	53,615,604
1987-88				
ELEMENTARY	40,517,485	40,508,975	106,615	40,615,590
HIGH SCHOOL	15,777,758	15,767,889	147,728	15,915,617
TOTAL	56,295,243	56,276,864	254,343	56,531,207

1987-88 ENROLLMENT 65,600

TEACHERS SALARIES (ALL FUNDS) 80,374,046.00

BONDS OUTSTANDING (JUNE 30, 1988) 181,128,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7100	1,229,192,870.00
SECONDARY	1.4800	1,326,932,734.00

LAND AND IMPROVEMENTS	17,987,964.00
BUILDING AND IMPROVEMENTS	202,998,011.00
FURNITURE AND EQUIPMENT	43,959,426.00
CONSTRUCTION IN PROGRESS	2,693,234.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	108	1 TO	523.4
TEACHERS	2,863	1 TO	19.7
OTHER	172	1 TO	328.7
SUBTOTAL	3,143	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	102	1 TO	554.2
TEACHER AIDES	439	1 TO	128.8
OTHER	1,388	1 TO	40.7
SUBTOTAL	1,929	1 TO	29.3
TOTAL	5,072	1 TO	11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,741,220	158,176,635	- - - -	159,720,001	156,833,388	3,084,467
FEDERAL PROJECTS	940,632	4,176,916	2,949	5,289,013	3,973,889	1,146,608
STATE PROJECTS	84,843	577,739	(2,937)	918,516	548,097	111,548
CAPITAL OUTLAY FUND	7,287,777	12,667,995	- - - -	14,333,048	12,492,829	7,462,943
ADJACENT WAYS	575,349	73,224	- - - -	- - - - -	568,952	79,621
DEBT SERVICE	14,022,209	21,038,660	- - - -	23,264,819	26,643,150	8,417,719
FOOD SERVICES	1,167,880	7,385,337	- - - -	8,000,000	7,706,998	846,219
OTHER	773,338	1,290,716	- - - -	1,230,000	963,947	1,100,107
TOTAL	26,593,248	205,387,222	12	212,755,397	209,731,250	22,249,232

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	18,534,286	10,000,000	- - - -	55,000,000	18,416,100	10,118,186
AUXILIARY OPERATIONS	1,063,432	1,360,234	- - - -	1,300,000	1,291,363	1,132,303
INTERGOVERNMENTAL AGREEMENTS	9,810	128,441	- - - -	134,850	105,374	32,877
INDIRECT COSTS	250,219	47,750	270,637	395,000	151,547	417,059
UNEMPLOYMENT INSURANCE	389,483	45,662	- - - -	100,000	32,902	402,243

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,208,883	1,547,167
SERIOUSLY EMOTIONALLY HANDICAPPED	1,581,650	1,621,131
HEARING HANDICAPPED	786,250	750,774
HOMEBOUND OR HOSPITALIZED	154,051	279,956
MULTIPLE HANDICAPPED	75,031	57,309
PHYSICALLY HANDICAPPED	470,346	646,396
LEARNING DISABLED	7,537,461	7,346,752
SPEECH HANDICAPPED	2,391,128	2,366,371
TRAINABLE MENTALLY HANDICAPPED	1,761,577	1,490,878
VISUALLY HANDICAPPED	440,647	461,609
SUBTOTAL	16,407,024	16,568,343
GIFTED	995,115	807,903
BILINGUAL EDUCATION	724,334	672,386
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	3,920,634	3,322,523
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,640,083	4,802,812
TOTAL (INCL. IN MAINT. & OPER.)	22,047,107	21,371,155

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,741,220	37,420,123	12,420,119	108,323,699	12,694	159,917,855
CAPITAL OUTLAY FUND	7,287,777	9,278,988	- - - - -	3,389,007	- - - - -	19,955,772
ADJACENT WAYS	575,349	67,495	- - - - -	5,728	- - - - -	648,573
DEBT SERVICE	14,022,209	21,027,706	- - - - -	10,954	- - - - -	35,060,869
TOTAL	23,626,555	67,794,313	12,420,119	111,729,388	12,694	215,583,069

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	289	308	302	330	290	320	260	4	122	338	2,563
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 579,685.00 9-12 228,218.00

1987-88 ANNUAL REPORT
MOBILE EL 07-03-86

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	13.730	13.730	- - - -	13.730
HIGH SCHOOL	4.161	- - - -	- - - -	- - - -
TOTAL	17.891	13.730	- - - -	13.730
1986-87				
ELEMENTARY	16.499	17.070	- - - -	17.070
HIGH SCHOOL	2.510	- - - -	- - - -	- - - -
TOTAL	19.009	17.070	- - - -	17.070
1987-88				
ELEMENTARY	10.735	10.735	- - - -	10.735
HIGH SCHOOL	1.140	- - - -	- - - -	- - - -
TOTAL	11.875	10.735	- - - -	10.735

1987-88 ENROLLMENT 22

TEACHERS SALARIES (ALL FUNDS) 66,000.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9100	2,899,210.00
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	6,476.00
BUILDING AND IMPROVEMENTS	421.00
FURNITURE AND EQUIPMENT	3,986.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 5.4
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 5.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 10.7
OTHER	4	1 TO 2.7
SUBTOTAL	5	1 TO 2.1
TOTAL	7	1 TO 1.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	927	223,119	- - - -	216,858	210,942	13,104
FEDERAL PROJECTS	448	9,661	448	10,323	- - - - -	10,557
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	2,295	20,297	- - - -	5,000	11,355	11,237
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,919	5,060	- - - -	5,000	5,146	1,833
OTHER	- - - - -	1,142	- - - -	- - - - -	- - - - -	1,142
TOTAL	5,589	259,279	- 448	237,181	227,443	37,873

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,100	5,100
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	1,538
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	5,100	6,638
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	5,100	6,638

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	927	164,320	6,527	52,272	- - - - -	224,046
CAPITAL OUTLAY FUND	2,295	20,241	- - - - -	56	- - - - -	22,592
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,222	184,561	6,527	52,328	- - - - -	246,638

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

7

1987-88 ANNUAL REPORT
MORRISTOWN EL 07-03-75

	STATE AID ADM• (RESIDENT) •	ATTENDING: RESIDENT	ATTENDING: NON-RESIDENT	ATTENDING: TOTAL
1985-86	•			
ELEMENTARY	46.995•	46.995	1.460	48.455
HIGH SCHOOL	28.210•	- - - -	- - - -	- - - -
TOTAL	75.205•	46.995	1.460	48.455
	•			
1986-87	•			
ELEMENTARY	54.750•	54.750	2.000	56 750
HIGH SCHOOL	21.360•	- - - -	- - - -	- - - -
TOTAL	76.110•	54.750	2.000	56.750
	•			
1987-88	•			
ELEMENTARY	61.000•	61.000	1.920	62.920
HIGH SCHOOL	25.920•	- - - -	- - - -	- - - -
TOTAL	86.920•	61.000	1.920	62.920

1987-88 ENROLLMENT 88

TEACHERS SALARIES (ALL FUNDS)	87,264.43
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4000	3,974,490.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	13.00
BUILDING AND IMPROVEMENTS	60,256.69
FURNITURE AND EQUIPMENT	56,449.12
CONSTRUCTION IN PROGRESS	7,200.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	15.7
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	31.5
TEACHER AIDES	1	1 TO	62.9
OTHER	2	1 TO	31.5
SUBTOTAL	5	1 TO	12.6
TOTAL	9	1 TO	7.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	8,655	336,402	- - - -	317,830	316,057	29,000
FEDERAL PROJECTS	4,537	21,556	(677)	18,200	10,407	15,009
STATE PROJECTS	127	1,053	- - - -	1,400	1,045	135
CAPITAL OUTLAY FUND	33,486	27,489	- - - -	57,179	23,907	37,068
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,083	11,254	- - - -	14,135	10,395	2,942
OTHER	14	2	- - - -	20	- - - - -	16
TOTAL	48,902	397,756	(677)	408,764	361,811	84,170

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	231	26	845	2,500	953	149
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	7,273	10,514
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,733	19,021
SPEECH HANDICAPPED	3,063	2,778
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	34,069	32,313
GIFTED	1,200	2,080
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,200	2,080
TOTAL (INCL. IN MAINT. & OPER.)	35,269	34,393

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	8,655	173,430	15,361	147,611	- - - - -	345,057
CAPITAL OUTLAY FUND	33,486	17,655	- - - - -	9,835	- - - - -	60,976
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	42,141	191,085	15,361	157,446	- - - - -	406,033

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	- - -	1	- - -	- - -	6	4	- - -	- - -	- - -	- - -	- - -	13
UNDUPLICATED COUNT	- - -	2	- - -	1	- - -	- - -	2	2	- - -	- - -	- - -	- - -	- - -	7

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,080.42 9-12 - - - - -

1987-88 ANNUAL REPORT
MURPHY EL 07-04-21

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************		
		RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	2,276.695*	2,266.520	- - - -	2,266.520
HIGH SCHOOL	- - - - -*	- - - - -	- - - -	- - - - -
TOTAL	2,276.695*	2,266.520	- - - -	2,266.520
	*			
1986-87	*			
ELEMENTARY	2,399.140*	2,387.390	- - - -	2,387.390
HIGH SCHOOL	- - - - -*	- - - - -	- - - -	- - - - -
TOTAL	2,399.140*	2,387.390	- - - -	2,387.390
	*			
1987-88	*			
ELEMENTARY	2,292.380*	2,279.460	- - - -	2,279.460
HIGH SCHOOL	- - - - -*	- - - - -	- - - -	- - - - -
TOTAL	2,292.380*	2,279.460	- - - -	2,279.460

1987-88 ENROLLMENT 3,108

TEACHERS SALARIES (ALL FUNDS)	3,786,100.00
BONDS OUTSTANDING (JUNE 30, 1988)	6,710,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7900	62,185,378.00
SECONDARY	2.7800	69,614,236.00

LAND AND IMPROVEMENTS	968,214.00
BUILDING AND IMPROVEMENTS	10,599,280.00
FURNITURE AND EQUIPMENT	1,181,196.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	175.3
TEACHERS	136	1 TO	16.8
OTHER	8	1 TO	284.9
SUBTOTAL	157	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	284.9
TEACHER AIDES	28	1 TO	81.4
OTHER	90	1 TO	25.3
SUBTOTAL	126	1 TO	18.1
TOTAL	283	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	199,321	7,528,179	(11,254)	7,744,879	7,683,666	32,580
FEDERAL PROJECTS	35,642	647,971	(101)	786,000	644,991	38,521
STATE PROJECTS	693	2,084	- - - -	3,000	2,223	554
CAPITAL OUTLAY FUND	(119,028)	574,720	- - - -	499,832	498,790	(43,098)
ADJACENT WAYS	10,574	1,130	- - - -	- - - - -	4,354	7,350
DEBT SERVICE	1,047,325	1,004,342	- - - -	1,035,445	1,214,038	837,629
FOOD SERVICES	272,589	772,816	- - - -	736,788	793,439	251,966
OTHER	5,634	6,441	- - - -	23,500	7,210	4,865
TOTAL	1,452,750	10,537,683	(11,355)	10,829,444	10,848,711	1,130,367

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,524	595	- - - -	2,300	1,157	1,962
BOND BUILDING	20,001	- - - - -	- - - -	150,000	20,001	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	12,972	14,905	- - - -	35,000	26,022	1,855
UNEMPLOYMENT INSURANCE	40,203	20,693	- - - -	45,000	8,704	52,192

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	93,740	144,775
SERIOUSLY EMOTIONALLY HANDICAPPED	38,000	37,991
HEARING HANDICAPPED	8,000	4,989
HOMEBOUND OR HOSPITALIZED	1,000	1,645
MULTIPLE HANDICAPPED	38,655	32,441
PHYSICALLY HANDICAPPED	- - - - -	8,871
LEARNING DISABLED	401,634	323,954
SPEECH HANDICAPPED	70,580	91,031
TRAINABLE MENTALLY HANDICAPPED	56,098	49,859
VISUALLY HANDICAPPED	10,000	6,165
SUBTOTAL	717,707	701,721
GIFTED	30,580	34,329
BILINGUAL EDUCATION	186,604	183,820
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	217,184	218,149
TOTAL (INCL. IN MAINT. & OPER.)	934,891	919,870

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	199,321	1,952,820	615,900	4,959,459	- - - - -	7,727,500
CAPITAL OUTLAY FUND	(119,028)	556,040	- - - - -	18,680	- - - - -	455,692
ADJACENT WAYS	10,574	1,130	- - - - -	- - - - -	- - - - -	11,704
DEBT SERVICE	1,047,325	1,004,342	- - - - -	- - - - -	- - - - -	2,051,667
TOTAL	1,138,192	3,514,332	615,900	4,978,139	- - - - -	10,246,563

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	6	2	7	29	30	23	19	21	- - -	- - -	- - -	- - -	137
UNDUPLICATED COUNT	- - -	6	2	6	14	15	15	11	15	- - -	- - -	- - -	- - -	84

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 34,329.00 9-12 - - - - -

1987-88 ANNUAL REPORT
NADABURG EL 07-03-81

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	319.480	319.480	- - - -	319.480
HIGH SCHOOL	97.460	- - - -	- - - -	- - - -
TOTAL	416.940	319.480	- - - -	319.480
1986-87				
ELEMENTARY	327.680	327.680	- - - -	327.680
HIGH SCHOOL	106.335	- - - -	- - - -	- - - -
TOTAL	434.015	327.680	- - - -	327.680
1987-88				
ELEMENTARY	356.801	357.185	- - - -	357.185
HIGH SCHOOL	95.777	- - - -	- - - -	- - - -
TOTAL	452.578	357.185	- - - -	357.185

1987-88 ENROLLMENT 469

TEACHERS SALARIES (ALL FUNDS)	417,606.00
BONDS OUTSTANDING (JUNE 30, 1988)	590,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0000	7,262,940.00
SECONDARY	1.6596	8,992,452.00

LAND AND IMPROVEMENTS	250,000.00
BUILDING AND IMPROVEMENTS	2,000,000.00
FURNITURE AND EQUIPMENT	500,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	357.2
TEACHERS	19	1 TO	18.8
OTHER	- -	1 TO	- -
SUBTOTAL	20	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	119.1
TEACHER AIDES	9	1 TO	39.7
OTHER	17	1 TO	21.0
SUBTOTAL	29	1 TO	12.3
TOTAL	49	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	133,442	2,008,739	- - - -	1,871,135	1,841,742	300,439
FEDERAL PROJECTS	3,570	46,433	- - - -	53,000	39,592	10,411
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	101,558	- - - -	94,000	93,998	7,560
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	100,340	- - - - -	- - - - -
FOOD SERVICES	7,813	78,489	- - - -	100,000	79,093	7,209
OTHER	293	28,807	- - - -	70,300	28,692	408
TOTAL	145,118	2,264,026	- - - -	2,289,775	2,083,117	326,027

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	351	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	31,500	31,500
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	19,350	19,350
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	119,359	126,858
SPEECH HANDICAPPED	22,500	22,500
TRAINABLE MENTALLY HANDICAPPED	38,250	38,250
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	230,959	238,458
GIFTED	9,900	9,900
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,900	9,900
TOTAL (INCL. IN MAINT. & OPER.)	240,859	248,358

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	133,442	560,697	165,037	1,283,005	- - - - -	2,142,181
CAPITAL OUTLAY FUND	- - - - -	93,399	- - - - -	8,159	- - - - -	101,558
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	133,442	654,096	165,037	1,291,164	- - - - -	2,243,739

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9,900 00 9-12 - - - - -

1987-88 ANNUAL REPORT

OSBORN EL 07-04-08

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	2,628.350*	2,625.635	- - - -	2,625.635
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	2,628.350*	2,625.635	- - - -	2,625.635
	*			
1986-87	*			
ELEMENTARY	2,801.267*	2,790.800	.040	2,790.840
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	2,801.267*	2,790.800	.040	2,790.840
	*			
1987-88	*			
ELEMENTARY	2,825.730*	2,813.200	- - - -	2,813.200
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	2,825.730*	2,813.200	- - - -	2,813.200

1987-88 ENROLLMENT 3,003

TEACHERS SALARIES (ALL FUNDS)	4,315,576.00
BONDS OUTSTANDING (JUNE 30, 1988)	17,000,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5700	337,482,547.00
SECONDARY	.6800	371,304,007.00

LAND AND IMPROVEMENTS	949,614.00
BUILDING AND IMPROVEMENTS	8,716,661.00
FURNITURE AND EQUIPMENT	2,354,449.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	312.6
TEACHERS	160	1 TO	17.6
OTHER	7	1 TO	401.9
SUBTOTAL	176	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	351.7
TEACHER AIDES	18	1 TO	156.3
OTHER	87	1 TO	32.3
SUBTOTAL	113	1 TO	24.9
TOTAL	289	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(495,398)	9,013,667	51,756	8,513,619	8,569,832	193
FEDERAL PROJECTS	55,048	408,133	- - - -	527,072	381,075	82,106
STATE PROJECTS	5,023	57,933	- - - -	14,919	60,194	2,762
CAPITAL OUTLAY FUND	581,694	1,139,646	- - - -	525,000	542,776	1,178,564
ADJACENT WAYS	51,756	5,183	(51,756)	- - - - -	- - - - -	5,183
DEBT SERVICE	123,697	2,716,150	- - - -	1,536,194	877,825	1,962,022
FOOD SERVICES	102,360	591,882	- - - -	525,525	543,913	150,329
OTHER	41,722	226,137	- - - -	173,308	206,716	61,143
TOTAL	465,902	14,158,731	- - - -	11,815,637	11,182,331	3,442,302

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	235,745	80,258	- - - -	216,900	25,761	290,242
BOND BUILDING	16,929,713	281	- - - -	12,000,000	941,306	15,988,688
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	152,395	18,168	- - - -	30,000	4,564	165,999

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	90,129	106,636
SERIOUSLY EMOTIONALLY HANDICAPPED	105,294	89,259
HEARING HANDICAPPED	263	- - - - -
HOMEBOUND OR HOSPITALIZED	1,534	3,784
MULTIPLE HANDICAPPED	54,659	76,772
PHYSICALLY HANDICAPPED	131	4,257
LEARNING DISABLED	444,659	378,103
SPEECH HANDICAPPED	118,848	117,808
TRAINABLE MENTALLY HANDICAPPED	13,756	12,804
VISUALLY HANDICAPPED	131	- - - - -
SUBTOTAL	829,404	789,423
GIFTED	158,057	158,183
BILINGUAL EDUCATION	156,360	162,244
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	39,116	33,066
SUBTOTAL	353,533	353,493
TOTAL (INCL. IN MAINT. & OPER.)	1,182,937	1,142,916

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(495,398)	8,008,099	118,550	887,018	- - - - -	8,518,269
CAPITAL OUTLAY FUND	581,694	1,069,260	- - - - -	70,386	- - - - -	1,721,340
ADJACENT WAYS	51,756	5,183	- - - - -	- - - - -	- - - - -	56,939
DEBT SERVICE	123,697	2,716,150	- - - - -	- - - - -	- - - - -	2,839,847
TOTAL	261,749	11,798,692	118,550	957,404	- - - - -	13,136,395

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 158,183.00 9-12 - - - - -

1987-88 ANNUAL REPORT
PALO VERDE EL 07-04-49

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	187.885*	187.885	- - - -	187.885
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	187.885*	187.885	- - - -	187.885
	*			
1986-87	*			
ELEMENTARY	186.500*	186.100	- - - -	186.100
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	186.500*	186.100	- - - -	186.100
	*			
1987-88	*			
ELEMENTARY	174.940*	174.940	- - - -	174.940
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	174.940*	174.940	- - - -	174.940

1987-88 ENROLLMENT 234

TEACHERS SALARIES (ALL FUNDS) 236,917.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4500	8,648,231.00
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	27,962.70
BUILDING AND IMPROVEMENTS	1,548,419.53
FURNITURE AND EQUIPMENT	185,746.14
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	174.9
TEACHERS	11	1 TO	15.9
OTHER	1	1 TO	174.9
SUBTOTAL	13	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	58.3
TEACHER AIDES	5	1 TO	35.0
OTHER	4	1 TO	43.7
SUBTOTAL	12	1 TO	14.6
TOTAL	25	1 TO	7.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(6,956)	632,889	- - - -	642,137	622,053	3,880
FEDERAL PROJECTS	- - - - - -	2,529	- - - -	2,596	1,869	660
STATE PROJECTS	- - - - - -	1,175	- - - -	1,186	455	720
CAPITAL OUTLAY FUND	17,826	48,543	- - - -	62,780	61,093	5,276
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	9,895	31,187	- - - -	33,740	27,190	13,892
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	20,765	716,323	- - - -	742,439	712,660	24,428

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,971	6,732
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	29,067	25,174
SPEECH HANDICAPPED	8,089	5,863
TRAINABLE MENTALLY HANDICAPPED	10,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	53,127	37,769
GIFTED	3,178	3,979
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	720	684
SUBTOTAL	3,898	4,663
TOTAL (INCL. IN MAINT. & OPER.)	57,025	42,432

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(6,956)	177,142	49,781	405,966	- - - - -	625,933
CAPITAL OUTLAY FUND	17,826	46,518	- - - - -	2,025	- - - - -	66,369
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	10,870	223,660	49,781	407,991	- - - - -	692,302

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,979.38 9-12 - - - - -

1987-88 ANNUAL REPORT
PALOMA ELEM S D 07-03-94

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	90.545	84.665	- - - -	84.665
HIGH SCHOOL	17.758	- - - -	- - - -	- - - -
TOTAL	108.303	84.665	- - - -	84.665
1986-87				
ELEMENTARY	93.792	88.165	- - - -	88.165
HIGH SCHOOL	17.140	- - - -	- - - -	- - - -
TOTAL	110.932	88.165	- - - -	88.165
1987-88				
ELEMENTARY	97.939	98.425	- - - -	98.425
HIGH SCHOOL	26.373	- - - -	- - - -	- - - -
TOTAL	124.312	98.425	- - - -	98.425

1987-88 ENROLLMENT 121

TEACHERS SALARIES (ALL FUNDS)	158,846.67
BONDS OUTSTANDING (JUNE 30, 1988)	435,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	9.8000	3,177,350.00
SECONDARY	1.5500	3,273,110.00

LAND AND IMPROVEMENTS	3,500.00
BUILDING AND IMPROVEMENTS	460,541.00
FURNITURE AND EQUIPMENT	113,843.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	98.4
TEACHERS	7	1 TO	14.1
OTHER	1	1 TO	98.4
SUBTOTAL	9	1 TO	10.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	24.6
OTHER	5	1 TO	19.7
SUBTOTAL	9	1 TO	10.9
TOTAL	18	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(4,141)	502,058	229	492,566	492,473	5,673
FEDERAL PROJECTS	3,021	31,176	- - - -	33,129	30,459	3,738
STATE PROJECTS	1,005	1,126	- - - -	1,100	794	1,337
CAPITAL OUTLAY FUND	(99)	64,734	- - - -	45,979	39,832	24,803
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	15,798	52,668	- - - -	18,433	30,460	38,006
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,271	755	- - - -	3,600	- - - - -	2,026
TOTAL	16,855	652,517	229	594,807	594,018	75,583

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	551	- - - - -	- - - -	- - - - -	- - - - -	551
BOND BUILDING	- - - - -	350,000	- - - -	350,000	288,390	61,610
AUXILIARY OPERATIONS	79	2,638	- - - -	3,000	2,254	463
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	2,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,641	17,909
SPEECH HANDICAPPED	4,600	4,600
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,241	24,509
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	1,400
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	1,400
TOTAL (INCL. IN MAINT. & OPER.)	26,241	25,909

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(4,141)	247,956	29,932	224,170	- - - - -	497,917
CAPITAL OUTLAY FUND	(99)	64,734	- - - - -	- - - - -	- - - - -	64,635
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	15,798	52,668	- - - - -	- - - - -	- - - - -	68,466
TOTAL	11,558	365,358	29,932	224,170	- - - - -	631,018

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
PARADISE VLY UNIF 07-02-69

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	14,399.785*	14,370.845	18.350	14,389.195
HIGH SCHOOL	7,207.508*	7,202.308	20.830	7,223.138
TOTAL	21,607.293*	21,573.153	39.180	21,612.333
	*			
1986-87	*			
ELEMENTARY	15,476.110*	15,452.870	21.810	15,474.680
HIGH SCHOOL	7,428.630*	7,423.101	23.795	7,446.896
TOTAL	22,904.740*	22,875.971	45.605	22,921.576
	*			
1987-88	*			
ELEMENTARY	16,208.865*	16,178.410	26.050	16,204.460
HIGH SCHOOL	7,549.520*	7,542.210	25.820	7,568.030
TOTAL	23,758.385*	23,720.620	51.870	23,772.490

1987-88 ENROLLMENT 27,287

TEACHERS SALARIES (ALL FUNDS)	32,192,924.00
BONDS OUTSTANDING (JUNE 30, 1988)	103,545,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0400	663,169,221.00
SECONDARY	2.5700	729,078,746.00

LAND AND IMPROVEMENTS	16,911,472.00
BUILDING AND IMPROVEMENTS	109,728,601.00
FURNITURE AND EQUIPMENT	16,619,187.00
CONSTRUCTION IN PROGRESS	6,465,293.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	51	1 TO	466.1
TEACHERS	1,249	1 TO	19.0
OTHER	108	1 TO	220.1
SUBTOTAL	1,408	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	990.5
TEACHER AIDES	117	1 TO	203.2
OTHER	653	1 TO	36.4
SUBTOTAL	794	1 TO	29.9
TOTAL	2,202	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(238,521)	75,096,333	- - - -	73,896,550	73,593,243	1,264,569
FEDERAL PROJECTS	118,968	1,582,939	(21,905)	2,030,000	1,410,670	269,332
STATE PROJECTS	1,691	192,948	- - - -	276,500	182,916	11,723
CAPITAL OUTLAY FUND	373,686	5,179,755	- - - -	5,517,481	5,424,750	128,691
ADJACENT WAYS	684,762	81,648	- - - -	- - - - - -	175,417	590,993
DEBT SERVICE	10,617,485	14,769,615	- - - -	13,635,179	11,913,513	13,473,587
FOOD SERVICES	306,311	2,645,161	- - - -	2,800,000	2,699,320	252,152
OTHER	572,396	991,132	- - - -	1,290,000	947,692	615,836
TOTAL	12,436,778	100,539,531	(21,905)	99,445,710	96,347,521	16,606,883

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	20,735,470	19,000,000	- - - -	30,000,000	13,154,421	26,581,049
AUXILIARY OPERATIONS	301,091	681,118	- - - -	1,000,000	604,578	377,631
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	32,649	2,871	21,905	55,000	- - - -	57,425
UNEMPLOYMENT INSURANCE	274,599	32,921	- - - -	20,000	3,982	303,538

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,012,198	739,716
SERIOUSLY EMOTIONALLY HANDICAPPED	1,168,198	1,176,834
HEARING HANDICAPPED	142,155	152,619
HOMEBOUND OR HOSPITALIZED	68,541	73,308
MULTIPLE HANDICAPPED	545,372	444,010
PHYSICALLY HANDICAPPED	12,587	67,083
LEARNING DISABLED	4,774,462	4,680,909
SPEECH HANDICAPPED	818,270	954,236
TRAINABLE MENTALLY HANDICAPPED	142,638	392,209
VISUALLY HANDICAPPED	96,486	89,160
SUBTOTAL	8,780,907	8,770,084
GIFTED	704,691	741,945
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	126,254	152,984
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	830,945	894,929
TOTAL (INCL. IN MAINT. & OPER.)	9,611,852	9,665,013

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(238,521)	27,113,624	4,636,158	43,346,551	- - - - -	74,857,812
CAPITAL OUTLAY FUND	373,686	3,771,821	- - - - -	1,407,934	- - - - -	5,553,441
ADJACENT WAYS	684,762	81,611	- - - - -	37	- - - - -	766,410
DEBT SERVICE	10,617,485	14,769,615	- - - - -	- - - - -	- - - - -	25,387,100
TOTAL	11,437,412	45,736,671	4,636,158	44,754,522	- - - - -	106,564,763

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	191	235	378	355	315	166	127	79	78	73	- - -	1,999
UNDUPLICATED COUNT	- - -	1	96	123	253	187	207	166	127	79	78	73	- - -	1,390

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 619,524.00 9-12 122,421.00

1987-88 ANNUAL REPORT
PENDERGAST EL 07-04-92

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	2,594.890	2,585.960	- - - -	2,585.960
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,594.890	2,585.960	- - - -	2,585.960
1986-87				
ELEMENTARY	2,771.735	2,764.565	- - - -	2,764.565
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,771.735	2,764.565	- - - -	2,764.565
1987-88				
ELEMENTARY	3,045.920	3,037.490	- - - -	3,037.490
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	3,045.920	3,037.490	- - - -	3,037.490

1987-88 ENROLLMENT 3,733

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1988)	6,250,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6900	47,795,762.00
SECONDARY	3.2200	51,793,990.00

LAND AND IMPROVEMENTS	95,740.86
BUILDING AND IMPROVEMENTS	1,461,358.54
FURNITURE AND EQUIPMENT	192,693.67
CONSTRUCTION IN PROGRESS	1,799,695.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	233.7
TEACHERS	169	1 TO	18.0
OTHER	7	1 TO	433.9
SUBTOTAL	189	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	607.5
TEACHER AIDES	18	1 TO	168.7
OTHER	84	1 TO	36.2
SUBTO.AL	107	1 TO	28.4
TOTAL	296	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(35,779)	8,571,732	- - - -	8,473,250	8,460,686	75,267
FEDERAL PROJECTS	24,190	208,857	- - - -	240,000	208,514	24,533
STATE PROJECTS	1,480	2,392	- - - -	3,000	1,890	1,982
CAPITAL OUTLAY FUND	(62,159)	815,830	- - - -	890,882	884,183	(130,512)
ADJACENT WAYS	220,234	26,387	- - - -	- - - - -	20,101	226,520
DEBT SERVICE	778,595	1,072,264	- - - -	1,026,533	1,004,948	845,911
FOOD SERVICES	24,486	363,656	- - - -	380,000	385,279	2,863
OTHER	145,943	88,519	- - - -	193,600	58,813	175,649
TOTAL	1,096,990	11,149,637	- - - -	11,207,265	11,024,414	1,222,213

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	212,930	2,400,000	- - - -	3,000,000	1,672,781	940,149
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	1,003	5,685	- - - -	18,000	6,654	34
UNEMPLOYMENT INSURANCE	34,745	14,746	- - - -	40,000	9,932	39,559

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	88,999	82,751
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	17,080
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	7,000	7,587
MULTIPLE HANDICAPPED	55,999	45,797
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	448,995	511,318
SPEECH HANDICAPPED	147,998	134,293
TRAINABLE MENTALLY HANDICAPPED	36,000	21,749
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	794,991	820,575
GIFTED	134,999	137,621
BILINGUAL EDUCATION	59,999	54,796
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	10,000	11,076
SUBTOTAL	204,998	203,493
TOTAL (INCL. IN MAINT. & OPER.)	999,989	1,024,068

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(35,779)	1,054,100	776,320	6,741,311	- - - - -	8,535,952
CAPITAL OUTLAY FUND	(62,159)	556,750	- - - - -	259,080	- - - - -	753,671
ADJACENT WAYS	220,234	26,387	- - - - -	- - - - -	- - - - -	246,621
DEBT SERVICE	778,595	1,072,264	- - - - -	- - - - -	- - - - -	1,850,859
TOTAL	900,891	2,709,501	776,320	7,000,391	- - - - -	11,387,103

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 137,620.79 9-12 - - - - -

1987-88 ANNUAL REPORT
PEORIA UNIF DIST 07-02-11

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	9.546.880•	9.531.920	21.095	9.553.015
HIGH SCHOOL	3.765.808•	3.757.199	27.880	3.785.079
TOTAL	13.312.688•	13.289.119	48.975	13.338.094
	•			
1986-87	•			
ELEMENTARY	10.793.730•	10.775.660	23.740	10.799.400
HIGH SCHOOL	4.324.613•	4.320.633	41.710	4.362.343
TOTAL	15.118.343•	15.096.293	65.450	15.161.743
	•			
1987-88	•			
ELEMENTARY	12.013.785•	11.990.030	21.380	12.011.410
HIGH SCHOOL	4.723.585•	4.715.606	63.586	4.779.192
TOTAL	16.737.370•	16.705.636	84.966	16.790.602

1987-88 ENROLLMENT 19.726

TEACHERS SALARIES (ALL FUNDS)	24.268.492.00
BONDS OUTSTANDING (JUNE 30. 1988)	91.600.000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6190	296.107.140.00
SECONDARY	2.3300	321.628.586.00

LAND AND IMPROVEMENTS	665.420.00
BUILDING AND IMPROVEMENTS	778.600.00
FURNITURE AND EQUIPMENT	1.306.640.00
CONSTRUCTION IN PROGRESS	12.122.933.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	54	1 TO	310.9
TEACHERS	843	1 TO	19.9
OTHER	60	1 TO	279.8
SUBTOTAL	957	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	22	1 TO	763.2
TEACHER AIDES	77	1 TO	218.1
OTHER	492	1 TO	34.1
SUBTOTAL	591	1 TO	28.4
TOTAL	1.548	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	862.098	45.588.797	- - - -	48.053.687	47.348.111	(897.216)
FEDERAL PROJECTS	192.437	1.026.334	15.277	1.148.147	1.044.366	189.682
STATE PROJECTS	27.947	116.194	(15.277)	213.291	85.997	42.867
CAPITAL OUTLAY FUND	243.978	4.068.412	- - - -	4.342.030	3.671.958	640.432
ADJACENT WAYS	136.046	19.810	- - - -	- - - - -	11.356	144.500
DEBT SERVICE	4.760.774	8.984.971	(1.634.940)	9.295.054	6.207.303	5.903.502
FOOD SERVICES	1.274	2.320.633	- - - -	2.546.500	2.316.322	5.585
OTHER	277.667	279.652	- - - -	275.000	150.728	406.591
TOTAL	6.502.221	62.404.803	(1.634.940)	65.873.709	60.836.141	6.435.943

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	9.915	9.261	- - - -	- - - - - -	- - - - - -	19.176
BOND BUILDING	15.419.209	14.000.000	- - - -	20.000.000	13.963.466	15.455.743
AUXILIARY OPERATIONS	208.085	536.978	- - - -	600.000	522.837	222.226
INTERGOVERNMENTAL AGREEMENTS	9.358	43.040	- - - -	90.000	48.230	4.168
INDIRECT COSTS	15.843	801	21.049	75.000	41.019	(326)
UNEMPLOYMENT INSURANCE	95.255	11.221	- - - -	50.000	12.399	94.077

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	218.963	311.759
SERIOUSLY EMOTIONALLY HANDICAPPED	128.644	135.274
HEARING HANDICAPPED	72.275	77.954
HOMEBOUND OR HOSPITALIZED	189.388	44.383
MULTIPLE HANDICAPPED	118.752	155.048
PHYSICALLY HANDICAPPED	58.919	141.936
LEARNING DISABLED	1.587.718	1.527.158
SPEECH HANDICAPPED	242.682	391.676
TRAINABLE MENTALLY HANDICAPPED	393.315	389.480
VISUALLY HANDICAPPED	112.582	112.717
SUBTOTAL	3.123.238	3.287.385
GIFTED	240.407	292.754
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	834.000	923.400
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1.074.407	1.216.154
TOTAL (INCL. IN MAINT. & OPER.)	4.197.645	4.503.539

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	862.098	8.128.839	3.904.158	33.555.800	- - - - -	46.450.895
CAPITAL OUTLAY FUND	243.978	2.985.050	- - - - -	1.083.362	- - - - -	4.312.390
ADJACENT WAYS	136.046	19.051	- - - - -	759	- - - - -	155.856
DEBT SERVICE	4.760.774	8.984.971	- - - - -	- - - - -	- - - - -	13.745.745
TOTAL	6.002.896	20.117.911	3.904.158	34.639.921	- - - - -	64.664.886

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 191.811.00 9-12 42.848.00

1987-88 ANNUAL REPORT
PHOENIX EL 07-04-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	6,735.505	6,702.065	4.990	6,707.055
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	6,735.505	6,702.065	4.990	6,707.055
1986-87				
ELEMENTARY	6,967.885	6,937.585	5.100	6,942.685
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	6,967.885	6,937.585	5.100	6,942.685
1987-88				
ELEMENTARY	6,792.080	6,754.430	5.620	6,760.050
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	6,792.080	6,754.430	5.620	6,760.050

1987-88 ENROLLMENT 9,100

TEACHERS SALARIES (ALL FUNDS)	10,922,559.00
BONDS OUTSTANDING (JUNE 30, 1988)	30,480,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5440	518,193,006.00
SECONDARY	1.2862	554,707,540.00

LAND AND IMPROVEMENTS	4,007,093.00
BUILDING AND IMPROVEMENTS	39,393,228.00
FURNITURE AND EQUIPMENT	7,988,358.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	26	1 TO	260.0
TEACHERS	391	1 TO	17.3
OTHER	8	1 TO	845.0
SUBTOTAL	425	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	293.9
TEACHER AIDES	68	1 TO	99.4
OTHER	238	1 TO	28.4
SUBTOTAL	329	1 TO	20.5
TOTAL	754	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	479,534	20,637,422	- - - -	21,780,211	21,460,349	(343,393)
FEDERAL PROJECTS	96,785	2,225,875	- - - -	1,940,000	1,856,580	466,080
STATE PROJECTS	- - - - -	5,651	- - - -	60,000	4,884	767
CAPITAL OUTLAY FUND	42,655	2,561,411	- - - -	2,232,332	2,231,007	373,059
ADJACENT WAYS	40,552	83,554	- - - -	- - - - -	80,262	43,844
DEBT SERVICE	(159)	3,694,343	50,000	3,980,525	3,683,591	60,593
FOOD SERVICES	672,665	1,828,336	- - - -	2,157,000	1,929,231	571,770
OTHER	211,941	872,121	- - - -	202,000	65,671	1,018,391
TOTAL	1,543,973	31,908,713	50,000	32,352,068	31,311,575	2,191,111

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	129,111	412,189	- - - -	500,000	411,642	129,658
BOND BUILDING	91,411	17,000,000	- - - -	1,000,000	536,478	16,554,933
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	28,146	7,094	95,762	120,000	53,475	77,527
UNEMPLOYMENT INSURANCE	228,515	26,792	- - - -	100,000	15,515	239,792

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	608,778	680,117
SERIOUSLY EMOTIONALLY HANDICAPPED	168,102	219,502
HEARING HANDICAPPED	42,217	45,661
HOMEBOUND OR HOSPITALIZED	44,374	45,672
MULTIPLE HANDICAPPED	81,189	72,908
PHYSICALLY HANDICAPPED	26,857	16,230
LEARNING DISABLED	1,104,880	1,201,551
SPEECH HANDICAPPED	371,230	434,622
TRAINABLE MENTALLY HANDICAPPED	174,865	191,147
VISUALLY HANDICAPPED	41,250	44,503
SUBTOTAL	2,663,742	2,951,913
GIFTED	270,051	117,347
BILINGUAL EDUCATION	517,465	363,301
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	787,516	480,648
TOTAL (INCL. IN MAINT. & OPER.)	3,451,258	3,432,561

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	479,534	11,020,183	1,128,038	8,489,201	- - - - -	21,116,956
CAPITAL OUTLAY FUND	42,655	2,434,571	- - - - -	126,840	- - - - -	2,604,066
ADJACENT WAYS	40,552	79,835	- - - - -	3,719	- - - - -	124,106
DEBT SERVICE	(159)	3,693,391	- - - - -	952	- - - - -	3,694,184
TOTAL	562,582	17,227,980	1,128,038	8,620,712	- - - - -	27,539,312

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	26	25	26	28	27	30	17	- - -	- - -	- - -	- - -	179
UNDUPLICATED COUNT	- - -	- - -	26	25	26	28	27	30	17	- - -	- - -	- - -	- - -	179

TOTAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 146,542.00 9-12 - - - - -

1987-88 ANNUAL REPORT
PHOENIX UHS 07-05-10

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	17,330.613*	18,260.693	175.204	18,435.897
TOTAL	17,330.613*	18,260.693	175.204	18,435.897
	*			
1986-87	*			
ELEMENTARY	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	17,859.546*	18,447.948	91.472	18,539.420
TOTAL	17,859.546*	18,447.948	91.472	18,539.420
	*			
1987-88	*			
ELEMENTARY	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	17,588.055*	18,240.764	83.245	18,324.009
TOTAL	17,588.055*	18,240.764	83.245	18,324.009

1987-88 ENROLLMENT 21,635

TEACHERS SALARIES (ALL FUNDS)	33,667,135.00
BONDS OUTSTANDING (JUNE 30, 1988)	15,200,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8800	2,627,251,867.00
SECONDARY	.2700	2,867,494,069.00

LAND AND IMPROVEMENTS	4,557,895.00
BUILDING AND IMPROVEMENTS	110,151,025.00
FURNITURE AND EQUIPMENT	18,942,164.00
CONSTRUCTION IN PROGRESS	1,013,169.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	60	1 TO	305.4
TEACHERS	993	1 TO	18.5
OTHER	107	1 TO	171.3
SUBTOTAL	1,160	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	416.5
TEACHER AIDES	98	1 TO	187.0
OTHER	649	1 TO	28.2
SUBTOTAL	791	1 TO	23.2
TOTAL	1,951	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(29,932)	77,492,848	- - - -	75,628,628	74,261,915	3,201,001
FEDERAL PROJECTS	770,284	4,314,369	- - - -	6,260,000	4,175,041	909,612
STATE PROJECTS	68,116	1,334,399	- - - -	1,780,000	1,301,548	100,967
CAPITAL OUTLAY FUND	1,813,309	6,311,533	- - - -	6,666,367	6,217,879	1,906,963
ADJACENT WAYS	543,236	64,696	- - - -	- - - - -	27,142	580,790
DEBT SERVICE	1,929,605	3,045,925	- - - -	3,000,000	4,671,624	303,906
FOOD SERVICES	1,028,954	2,056,362	- - - -	1,800,000	2,267,551	817,765
OTHER	240,600	534,381	- - - -	780,000	519,342	255,639
TOTAL	6,364,172	95,154,513	- - - -	95,914,995	93,442,042	8,076,643

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	12,200,429	3,927,466	- - - -	3,081,043	2,652,495	13,475,400
BOND BUILDING	1,827,015	- - - - -	- - - -	2,500,000	1,629,199	197,816
AUXILIARY OPERATIONS	1,369,314	2,869,671	- - - -	2,750,000	2,674,453	1,564,532
INTERGOVERNMENTAL AGREEMENTS	1,533	88,600	- - - -	250,000	81,871	8,262
INDIRECT COSTS	194,398	218,344	- - - -	400,000	205,116	207,626
UNEMPLOYMENT INSURANCE	744,376	89,048	- - - -	200,000	19,488	813,936

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,161,710	1,141,187
SERIOUSLY EMOTIONALLY HANDICAPPED	1,199,400	1,210,512
HEARING HANDICAPPED	218,128	227,691
HOMEBOUND OR HOSPITALIZED	642,386	453,304
MULTIPLE HANDICAPPED	360,138	610,941
PHYSICALLY HANDICAPPED	250	30,447
LEARNING DISABLED	2,983,880	2,823,283
SPEECH HANDICAPPED	253,202	258,555
TRAINABLE MENTALLY HANDICAPPED	1,954,402	1,874,446
VISUALLY HANDICAPPED	166,567	172,691
SUBTOTAL	8,940,063	8,803,057
GIFTED	219,208	246,737
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	7,753,835	7,772,933
CAREER EDUCATION	300	- - - - -
SUBTOTAL	7,973,343	8,019,670
TOTAL (INCL. IN MAINT. & OPER.)	16,913,406	16,822,727

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(29,932)	65,633,064	691,620	11,163,028	5,136	77,462,916
CAPITAL OUTLAY FUND	1,813,309	5,523,663	- - - - -	787,870	- - - - -	8,124,842
ADJACENT WAYS	543,236	64,696	- - - - -	- - - - -	- - - - -	607,932
DEBT SERVICE	1,929,605	3,045,925	- - - - -	- - - - -	- - - - -	4,975,530
TOTAL	4,256,218	74,267,348	691,620	11,950,898	5,136	91,171,220

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1,419	1,413	1,859	1,234	5,925
UNDUPLICATED COUNT	2,797	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2,797

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 246,737.00

1987-88 ANNUAL REPORT
QUEEN CRK UNIF DST 07-02-95

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	522.850	524.610	- - - -	524.610
HIGH SCHOOL	151.684	86.480	5.000	91.480
TOTAL	674.534	611.090	5.000	616.090
1986-87				
ELEMENTARY	533.185	533.185	- - - -	533.185
HIGH SCHOOL	175.320	155.880	9.550	165.430
TOTAL	708.505	689.065	9.550	698.615
1987-88				
ELEMENTARY	549.795	549.795	- - - -	549.795
HIGH SCHOOL	202.890	202.890	26.910	229.800
TOTAL	752.685	752.685	26.910	779.595

1987-88 ENROLLMENT 962

TEACHERS SALARIES (ALL FUNDS)	1,426,046.19
BONDS OUTSTANDING (JUNE 30, 1988)	4,150,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2300	14,914,744.00
SECONDARY	5.9800	17,315,104.00

LAND AND IMPROVEMENTS	217,854.85
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	28,745.31
CONSTRUCTION IN PROGRESS	120,034.06

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	194.9
TEACHERS	49	1 TO	15.9
OTHER	4	1 TO	194.9
SUBTOTAL	57	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	194.9
TEACHER AIDES	9	1 TO	86.6
OTHER	27	1 TO	28.9
SUBTOTAL	40	1 TO	19.5
TOTAL	97	1 TO	8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	92,167	2,440,425	122,800	2,470,659	2,470,659	184,733
FEDERAL PROJECTS	26,483	187,119	13,232	196,500	177,189	49,645
STATE PROJECTS	- - - - - -	1,927	1,174	16,500	2,301	800
CAPITAL OUTLAY FUND	(32,566)	240,074	(122,800)	242,308	242,073	(157,365)
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	631,543	662,161	(640,510)	772,190	640,510	12,684
FOOD SERVICES	20,742	134,022	- - - - -	250,000	127,267	27,497
OTHER	742	89	- - - - -	10,000	660	171
TOTAL	739,111	3,665,817	(626,104)	3,958,157	3,660,659	118,165

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	22,320	3,358	(24,919)	21,000	- - - - - -	759
BOND BUILDING	24,132	1,247,436	- - - -	772,190	514,399	757,169
AUXILIARY OPERATIONS	- - - - - -	4,784	- - - -	6,000	4,614	170
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	126,586	18,213	- - - -	6,103	100	144,699

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	25,880
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	2,500	- - - - - -
MULTIPLE HANDICAPPED	10,000	10,000
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	93,745	97,450
SPEECH HANDICAPPED	18,000	19,722
TRAINABLE MENTALLY HANDICAPPED	10,250	4,710
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	179,495	157,762
GIFTED	7,500	12,345
BILINGUAL EDUCATION	8,000	17,954
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	9,800	18,687
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	25,300	48,986
TOTAL (INCL. IN MAINT. & OPER.)	204,795	206,748

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	92,167	647,395	199,884	1,585,790	7,356	2,532,592
CAPITAL OUTLAY FUND	(32,566)	212,194	- - - - - -	27,881	- - - - - -	207,509
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	631,543	661,805	- - - - - -	356	- - - - - -	1,293,704
TOTAL	691,144	1,521,394	199,884	1,614,027	7,356	4,033,805

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	3	5	2	5	2	1	2	6	6	- - -	- - -	- - -	- - -	32

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 12,344.68 9-12 - - - - - -

1987-88 ANNUAL REPORT
RIVERSIDE EL 07-04-02

	STATE AID ADM (RESIDENT)	*	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86		*			
ELEMENTARY	211.327	*	211.285	- - - -	211.285
HIGH SCHOOL	- - - - -	*	- - - -	- - - -	- - - -
TOTAL	211.327	*	211.285	- - - -	211.285
		*			
1986-87		*			
ELEMENTARY	167.973	*	166.050	- - - -	166.050
HIGH SCHOOL	- - - - -	*	- - - -	- - - -	- - - -
TOTAL	167.973	*	166.050	- - - -	166.050
		*			
1987-88		*			
ELEMENTARY	165.245	*	164.145	- - - -	164.145
HIGH SCHOOL	- - - - -	*	- - - -	- - - -	- - - -
TOTAL	165.245	*	164.145	- - - -	164.145

1987-88 ENROLLMENT 220

TEACHERS SALARIES (ALL FUNDS)	326,205.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.9000	94,306,622.00
SECONDARY	.0700	845,825.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	19,156.00
FURNITURE AND EQUIPMENT	28,333.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	164.1
TEACHERS	13	1 TO	12.6
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	54.7
TEACHER AIDES	3	1 TO	54.7
OTHER	8	1 TO	20.5
SUBTOTAL	14	1 TO	11.7
TOTAL	28	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(2,221)	878,941	- - - -	782,590	794,377	82,343
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	194,375	164,628	- - - -	121,509	105,029	253,974
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	20,410	52,900	- - - -	62,000	53,166	20,144
OTHER	254	4,899	- - - -	350	4,654	499
TOTAL	212,818	1,101,368	- - - -	966,449	957,226	356,960

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,792	3,224	- - - -	1,000	13	30,003

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,572	14,913
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	25,000	19,561
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	56,735	42,061
SPEECH HANDICAPPED	5,000	3,225
TRAINABLE MENTALLY HANDICAPPED	7,000	6,841
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	108,307	86,601
GIFTED	300	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	300	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	108,607	86,601

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(2,221)	878,997	- - - - -	(551)	- - - - -	876,721
CAPITAL OUTLAY FUND	194,375	164,192	- - - - -	436	- - - - -	359,003
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	192,154	1,043,189	- - - - -	381	- - - - -	1,235,724

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
ROOSEVELT EL 07-04-66

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	9,621,905	9,619,905	35,040	9,654,945
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	9,621,905	9,619,905	35,040	9,654,945
1986-87				
ELEMENTARY	9,887,295	9,885,295	25,830	9,911,125
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	9,887,295	9,885,295	25,830	9,911,125
1987-88				
ELEMENTARY	9,750,240	9,748,870	23,070	9,771,940
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	9,750,240	9,748,870	23,070	9,771,940

1987-88 ENROLLMENT 12,004

TEACHERS SALARIES (ALL FUNDS)	14,804,747.00
BONDS OUTSTANDING (JUNE 30, 1988)	23,195,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3700	154,467,879.00
SECONDARY	2.4500	172,599,182.00

LAND AND IMPROVEMENTS	2,425,960.00
BUILDING AND IMPROVEMENTS	26,146,856.00
FURNITURE AND EQUIPMENT	1,279,820.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	227.3
TEACHERS	531	1 TO	18.4
OTHER	28	1 TO	349.0
SUBTOTAL	602	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	33	1 TO	296.1
TEACHER AIDES	84	1 TO	116.3
OTHER	301	1 TO	32.5
SUBTOTAL	418	1 TO	23.4
TOTAL	1,020	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	421,645	27,899,407	- - - -	29,579,141	29,422,360	(1,101,308)
FEDERAL PROJECTS	20,191	1,793,304	- - - -	1,805,000	1,450,743	362,752
STATE PROJECTS	14,241	248,122	- - - -	326,000	238,665	23,698
CAPITAL OUTLAY FUND	158,695	1,755,793	- - - -	1,768,392	1,794,452	120,036
ADJACENT WAYS	76,440	362,097	- - - -	- - - - -	46,307	392,230
~~DEBT SERVICE~~	2,180,704	4,362,835	- - - -	3,693,370	3,466,712	3,076,827
FOOD SERVICES	114,061	2,458,178	- - - -	2,300,000	2,372,005	200,234
OTHER	437,668	51,361	- - - -	692,000	209,468	279,561
TOTAL	3,423,645	38,931,097	- - - -	40,163,903	39,000,712	3,354,030

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	140,628	4,765,126	- - - -	9,970,000	3,111,372	1,794,382
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	129	16	- - - -	3,000	- - - - -	145
INDIRECT COSTS	(7,443)	54,225	- - - -	75,000	38,313	8,469
UNEMPLOYMENT INSURANCE	438	34,017	- - - -	40,000	10,375	24,080

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	752,253	729,059
SERIOUSLY EMOTIONALLY HANDICAPPED	258,571	173,656
HEARING HANDICAPPED	36,908	37,797
HOMEBOUND OR HOSPITALIZED	17,767	26,500
MULTIPLE HANDICAPPED	359,730	318,925
PHYSICALLY HANDICAPPED	133,086	22,697
LEARNING DISABLED	806,964	828,839
SPEECH HANDICAPPED	188,066	199,542
TRAINABLE MENTALLY HANDICAPPED	520,661	413,642
VISUALLY HANDICAPPED	45,823	48,170
SUBTOTAL	3,119,829	2,798,827
GIFTED	2,805	595
BILINGUAL EDUCATION	763,614	989,065
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	766,419	989,660
TOTAL (INCL. IN MAINT. & OPER.)	3,886,248	3,788,487

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	421,645	2,554,475	2,822,838	22,522,094	- - - - -	28,321,052
CAPITAL OUTLAY FUND	158,695	1,509,068	- - - - -	246,725	- - - - -	1,914,488
ADJACENT WAYS	76,440	303,112	- - - - -	58,985	- - - - -	438,537
DEBT SERVICE	2,180,704	4,362,835	- - - - -	- - - - -	- - - - -	6,543,539
TOTAL	2,837,484	8,729,490	2,822,838	22,827,804	- - - - -	37,217,616

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	52	5	30	65	47	51	29	27	36	- - -	- - -	- - -	- - -	342
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 460,165.00 9-12 - - - - -

1987-88 ANNUAL REPORT
RUTH FISHER EL 07-03-90

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	216 865	216 125	- - - -	216 125
HIGH SCHOOL	51 392	- - - -	- - - -	- - - -
TOTAL	268 257	216 125	- - - -	216 125
1986-87				
ELEMENTARY	208 885	208 595	- - - -	208 595
HIGH SCHOOL	53 650	- - - -	- - - -	- - - -
TOTAL	262 535	208 595	- - - -	208 595
1987-88				
ELEMENTARY	221 620	220 610	- - - -	220 610
HIGH SCHOOL	49 440	- - - -	- - - -	- - - -
TOTAL	271 060	220 610	- - - -	220 610

1987-88 ENROLLMENT 283

TEACHERS SALARIES (ALL FUNDS)	305 624 00
BONDS OUTSTANDING (JUNE 30, 1988)	5,240,000 00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	0005	1,735,026,830 00
SECONDARY	0006	1,737,372,445 00

LAND AND IMPROVEMENTS	1,183,260.00
BUILDING AND IMPROVEMENTS	8,032,068.00
FURNITURE AND EQUIPMENT	1,154,817 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	220.6
TEACHERS	11	1 TO	20.1
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	18.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	55.2
TEACHER AIDES	3	1 TO	73.5
OTHER	5	1 TO	44.1
SUBTOTAL	12	1 TO	18.4
TOTAL	24	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	286.815	1,017,685	- - - -	1,126,770	1,081,360	223.140
FEDERAL PROJECTS	558	2.808	558	3.000	3.185	739
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	902,512	201,516	- - - -	700,000	203.706	900.322
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,256,105	1,143,715	- - - -	1,289,175	1,264,822	1,134,998
FOOD SERVICES	14.136	34.685	- - - -	30,000	33.942	14.879
OTHER	2.328	280	- - - -	- - - - -	- - - - -	2.608
TOTAL	2,462,454	2,400,689	558	3,148,945	2,587,015	2,276,686

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	17.401	2.094	- - - -	- - - - -	- - - - -	19,495
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	8,382
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5.000	6,800
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	40,000	22,700
SPEECH HANDICAPPED	20.000	17,000
TRAINABLE MENTALLY HANDICAPPED	10.000	10,096
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	79.000	64,978
GIFTED	4.000	5,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4.000	5,000
TOTAL (INCL. IN MAINT. & OPER.)	83.000	69,978

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	286.815	1,017,647	- - - - -	38	- - - - -	1,304,500
CAPITAL OUTLAY FUND	902.512	201,499	- - - - -	17	- - - - -	1,104,028
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,256,105	1,143,715	- - - - -	- - - - -	- - - - -	2,399,820
TOTAL	2,445,432	2,362,861	- - - - -	55	- - - - -	4,808,348

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	5	5	3	2	3	1	4	- - -	- - -	- - -	- - -	23

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 7,400 00 9-12 - - - - -

1987-88 ANNUAL REPORT
SCOTTSDALE UNIF D 07-02-48

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	10,435,260*	10,427,730	19,835	10,447,565
HIGH SCHOOL	7,707,740*	7,701,961	251,746	7,953,707
TOTAL	18,143,000*	18,129,691	271,581	18,401,272
	*			
1986-87	*			
ELEMENTARY	10,961,115*	10,954,145	20,115	10,974,260
HIGH SCHOOL	7,549,920*	7,544,051	329,786	7,873,837
TOTAL	18,511,035*	18,498,196	349,901	18,848,097
	*			
1987-88	*			
ELEMENTARY	11,383,645*	11,377,325	24,730	11,402,055
HIGH SCHOOL	7,158,460*	7,155,031	375,453	7,530,484
TOTAL	18,542,105*	18,532,356	400,183	18,932,539

1987-88 ENROLLMENT 15,229

TEACHERS SALARIES (ALL FUNDS) 34,256,066.00

BONDS OUTSTANDING (JUNE 30, 1988) 78,700,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2000	1,216,701,962.00
SECONDARY	.4900	1,355,095,104.00

LAND AND IMPROVEMENTS	16,380,383.00
BUILDING AND IMPROVEMENTS	73,686,201.00
FURNITURE AND EQUIPMENT	15,587,593.00
CONSTRUCTION IN PROGRESS	15,543,823.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	66	1 TO	286.9
TEACHERS	1,144	1 TO	16.5
OTHER	66	1 TO	286.9
SUBTOTAL	1,276	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO	440.3
TEACHER AIDES	116	1 TO	163.2
OTHER	777	1 TO	24.4
SUBTOTAL	936	1 TO	20.2
TOTAL	2,212	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(1,951,882)	71,800,255	- - - -	66,203,548	64,958,758	4,889,615
FEDERAL PROJECTS	100,143	1,543,548	(25,512)	1,815,000	1,395,266	222,913
STATE PROJECTS	15,527	371,764	(2,279)	820,000	336,823	48,189
CAPITAL OUTLAY FUND	2,764,173	4,807,189	- - - -	4,412,737	4,285,909	3,285,453
ADJACENT WAYS	269,906	214,988	- - - -	- - - -	- - - - -	484,894
DEBT SERVICE	1,429,502	3,231,112	- - - -	3,075,550	3,075,550	1,585,064
FOOD SERVICES	1,225,755	2,241,605	- - - -	2,500,000	2,275,904	1,191,456
OTHER	579,800	345,769	- - - -	615,000	243,719	681,850
TOTAL	4,432,924	84,556,230	(27,791)	79,441,835	76,571,929	12,389,434

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,161,224	583,968	- - - -	2,025,000	1,675,589	2,069,603
BOND BUILDING	12,454,823	52,553,802	- - - -	30,000,000	28,793,065	36,215,560
AUXILIARY OPERATIONS	219,240	722,090	- - - -	500,000	576,325	365,005
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	35,671	2,106	27,791	45,000	39,496	26,072
UNEMPLOYMENT INSURANCE	114,137	33,068	- - - -	100,000	17,386	129,819

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	441,055	354,577
SERIOUSLY EMOTIONALLY HANDICAPPED	623,757	644,929
HEARING HANDICAPPED	163,487	150,251
HOMEBOUND OR HOSPITALIZED	133,441	148,387
MULTIPLE HANDICAPPED	261,268	238,235
PHYSICALLY HANDICAPPED	113,208	81,689
LEARNING DISABLED	4,666,707	4,617,298
SPEECH HANDICAPPED	975,759	1,008,304
TRAINABLE MENTALLY HANDICAPPED	281,833	250,596
VISUALLY HANDICAPPED	159,208	175,533
SUBTOTAL	7,819,723	7,669,799
GIFTED	995,321	809,580
BILINGUAL EDUCATION	328,350	326,707
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,477,883	1,458,348
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,801,554	2,594,635
TOTAL (INCL. IN MAINT. & OPER.)	10,621,277	10,264,434

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(1,951,882)	50,202,782	1,012,963	20,584,510	- - - - -	69,848,373
CAPITAL OUTLAY FUND	2,764,173	3,341,146	- - - - -	1,466,043	- - - - -	7,571,362
ADJACENT WAYS	269,906	162,282	- - - - -	52,706	- - - - -	484,894
DEBT SERVICE	1,429,502	3,222,704	- - - - -	8,408	- - - - -	4,660,614
TOTAL	2,511,699	56,928,914	1,012,963	22,111,667	- - - - -	82,565,243

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	55	143	222	222	254	279	277	233	136	239	228	2,290
UNDUPLICATED COUNT	- - -	2	55	143	222	222	254	279	277	233	136	239	228	2,290

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 728,655.00 9-12 80,925.00

1987-88 ANNUAL REPORT
SENTINEL EL 07-03-71

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	45.535	45.535	- - - -	45.535
HIGH SCHOOL	7.799	- - - -	- - - -	- - - -
TOTAL	53.334	45.535	- - - -	45.535
1986-87				
ELEMENTARY	40.445	40.445	- - - -	40.445
HIGH SCHOOL	12.710	- - - -	- - - -	- - - -
TOTAL	53.155	40.445	- - - -	40.445
1987-88				
ELEMENTARY	35.815	35.815	- - - -	35.815
HIGH SCHOOL	9.270	- - - -	- - - -	- - - -
TOTAL	45.085	35.815	- - - -	35.815

1987-88 ENROLLMENT 47

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	6,507,185.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
*BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	11.9
OTHER	1	1 TO	35.8
SUBTOTAL	4	1 TO	9.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	35.8
TEACHER AIDES	1	1 TO	35.8
OTHER	2	1 TO	17.9
SUBTOTAL	4	1 TO	9.0
TOTAL	8	1 TO	4.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	251,707	152,558	- - - -	394,727	252,013	152,252
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	64,439	8,810	- - - -	67,170	1,314	71,935
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	14,646	8,823	- - - -	10,486	7,728	15,741
OTHER	- - - - -	4,537	- - - -	8,142	- - - - -	4,537
TOTAL	330,792	174,728	- - - -	480,525	261,055	244,465

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3,916	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,916	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	3,916	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	251,707	82,175	7,956	62,427	- - - - -	404,265
CAPITAL OUTLAY FUND	64,439	8,810	- - - - -	- - - - -	- - - - -	73,249
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	316,146	90,985	7,956	62,427	- - - - -	477,514

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - -

1987-88 ANNUAL REPORT
SPEC ED ACCOM 512 07-01-77

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	1.000	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO - -
TEACHERS	36	1 TO - -
OTHER	3	1 TO - -
SUBTOTAL	41	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO - -
TEACHER AIDES	23	1 TO - -
OTHER	5	1 TO - -
SUBTOTAL	30	1 TO - -
TOTAL	71	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
TEMPE ELEMENTARY 07-04-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	10,916.725	10,916.725	42.430	10,959.155
HIGH SCHOOL	- - - -	- - - -	45.380	45.380
TOTAL	10,916.725	10,916.725	87.810	11,004.535
1986-87				
ELEMENTARY	11,091.735	11,091.345	44.980	11,136.325
HIGH SCHOOL	- - - -	- - - -	46.680	46.680
TOTAL	11,091.735	11,091.345	91.660	11,183.005
1987-88				
ELEMENTARY	11,180.490	11,178.870	42.470	11,221.340
HIGH SCHOOL	- - - -	- - - -	47.060	47.060
TOTAL	11,180.490	11,178.870	89.530	11,268.400

1987-88 ENROLLMENT 11,730

TEACHERS SALARIES (ALL FUNDS) 18,443,443.98

BONDS OUTSTANDING (JUNE 30, 1988) 11,675,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3000	708,267,279.00
SECONDARY	.5500	757,156,247.00

LAND AND IMPROVEMENTS	3,934,099.00
BUILDING AND IMPROVEMENTS	41,053,394.00
FURNITURE AND EQUIPMENT	8,994,838.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	44	1 TO 256.1
TEACHERS	654	1 TO 17.2
OTHER	32	1 TO 352.1
SUBTOTAL	730	1 TO 15.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 TO 866.8
TEACHER AIDES	106	1 TO 106.3
OTHER	362	1 TO 31.1
SUBTOTAL	481	1 TO 23.4
TOTAL	1,211	1 TO 9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,233,063	36,512,435	- - - -	36,702,157	36,301,871	1,443,627
FEDERAL PROJECTS	298,782	1,093,267	(36,213)	1,276,413	1,095,171	260,665
STATE PROJECTS	5,403	61,402	- - - -	250,000	44,453	22,352
CAPITAL OUTLAY FUND	818,378	1,934,097	- - - -	2,338,669	1,986,993	765,482
ADJACENT WAYS	558,341	67,150	- - - -	- - - - -	- - - - -	625,491
DEBT SERVICE	822,447	2,175,449	- - - -	2,147,375	2,147,375	850,521
FOOD SERVICES	408,459	1,472,548	- - - -	1,650,000	1,495,396	385,611
OTHER	179,073	175,284	- - - -	260,600	249,294	105,063
TOTAL	4,323,946	43,491,632	(36,213)	44,625,214	43,320,553	4,458,812

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	129,977	249,131	- - - -	367,222	304,076	75,032
BOND BUILDING	12,341,866	- - - - -	- - - -	6,500,000	3,159,261	9,182,605
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	44,973	3,445	36,213	65,000	50,977	33,654
UNEMPLOYMENT INSURANCE	144,492	16,871	- - - -	20,000	10,461	150,902

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	340,155	425,988
SERIOUSLY EMOTIONALLY HANDICAPPED	555,599	519,509
HEARING HANDICAPPED	341,125	77,589
HOMEBOUND OR HOSPITALIZED	6,831	6,660
MULTIPLE HANDICAPPED	560,096	710,299
PHYSICALLY HANDICAPPED	96,821	170,449
LEARNING DISABLED	2,137,110	2,314,542
SPEECH HANDICAPPED	407,593	480,510
TRAINABLE MENTALLY HANDICAPPED	499,264	351,577
VISUALLY HANDICAPPED	177,030	71,129
SUBTOTAL	5,121,624	5,128,252
GIFTED	397,358	363,696
BILINGUAL EDUCATION	776,416	803,284
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,173,774	1,166,980
TOTAL (INCL. IN MAINT. & OPER.)	6,295,398	6,295,232

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,233,063	17,419,600	1,969,679	17,122,140	1,016	37,745,498
CAPITAL OUTLAY FUND	818,378	1,707,273	- - - - -	226,824	- - - - -	2,752,475
ADJACENT WAYS	558,341	67,150	- - - - -	- - - - -	- - - - -	625,491
DEBT SERVICE	822,447	2,173,395	- - - - -	2,054	- - - - -	2,997,896
TOTAL	3,432,229	21,367,418	1,969,679	17,351,018	1,016	44,121,360

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	19	127	161	128	132	504	474	- - -	- - -	- - -	- - -	1,545
UNDUPLICATED COUNT	- - -	- - -	19	127	161	128	132	252	237	- - -	- - -	- - -	- - -	1,056

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 363,695.51 9-12 - - - - -

1987-88 ANNUAL REPORT
TEMPE UHS 07-05-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	7,802,198	7,755,370	8,290	7,763,660
TOTAL	7,802,198	7,755,370	8,290	7,763,660
1986-87				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	8,234,810	8,187,201	3,890	8,191,091
TOTAL	8,234,810	8,187,201	3,890	8,191,091
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	8,143,578	8,097,848	6,540	8,104,388
TOTAL	8,143,578	8,097,848	6,540	8,104,388

TEACHERS SALARIES (ALL FUNDS)	12,842,248.00
BONDS OUTSTANDING (JUNE 30, 1988)	41,750,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2006	1,007,310,823.00
SECONDARY	.2087	1,082,315,186.00

LAND AND IMPROVEMENTS	9,858,[illegible]74.00
BUILDING AND IMPROVEMENTS	55,256,[illegible]76.00
FURNITURE AND EQUIPMENT	11,651,815.00
CONSTRUCTION IN PROGRESS	2,37[illegible],563.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 TO	324.2
TEACHERS	391	1 TO	20.7
OTHER	77	1 TO	105.3
SUBTOTAL	493	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 TO	405.2
TEACHER AIDES	25	1 TO	324.2
OTHER	245	1 TO	33.1
SUBTOTAL	290	1 TO	27.9
TOTAL	783	1 TO	10.4

1987-88 ENROLLMENT 8,008

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(1,048,261)	29,688,147	- - - -	28,847,541	28,824,430	(184,544)
FEDERAL PROJECTS	83,242	707,796	- - - -	759,088	620,508	170,530
STATE PROJECTS	16,412	86,789	- - - -	210,500	71,618	31,583
CAPITAL OUTLAY FUND	2,252,074	1,612,607	- - - -	2,528,179	2,158,492	1,706,189
ADJACENT WAYS	608	414,193	- - - -	- - - - -	26,993	387,808
DEBT SERVICE	6,789,008	7,471,926	4,603,900	6,253,000	12,111,476	6,753,358
FOOD SERVICES	103,216	943,053	- - -	925,000	923,726	122,543
OTHER	198,921	388,071	- - - -	304,000	327,334	259,658
TOTAL	8,395,220	41,312,582	4,603,900	39,827,308	45,064,577	9,247,125

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	12,910	33,644	- - - -	- - - - -	- - - - -	46,554
BOND BUILDING	8,832,759	25,000,353	- - - -	33,000,000	7,286,522	26,546,590
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,186	383	- - - -	5,000	- - - - -	3,569
UNEMPLOYMENT INSURANCE	16,685	17,804	- - - -	20,000	6,100	28,389

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	162,642	151,040
SERIOUSLY EMOTIONALLY HANDICAPPED	248,015	261,367
HEARING HANDICAPPED	100,359	131,530
HOMEBOUND OR HOSPITALIZED	138,213	148,474
MULTIPLE HANDICAPPED	617,000	565,820
PHYSICALLY HANDICAPPED	48,017	49,984
LEARNING DISABLED	716,727	689,161
SPEECH HANDICAPPED	53,254	88,337
TRAINABLE MENTALLY HANDICAPPED	56,834	49,298
VISUALLY HANDICAPPED	45,105	46,305
SUBTOTAL	2,186,166	2,181,316
GIFTED	1,380,841	1,364,422
BILINGUAL EDUCATION	119,102	74,029
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	2,259,338	2,325,681
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,759,281	3,764,132
TOTAL (INCL. IN MAINT. & OPER.)	5,945,447	5,945,448

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(1,048,261)	21,791,043	1,017,049	6,880,055	- - - - -	28,639,886
CAPITAL OUTLAY FUND	2,252,074	1,421,437	- - - - -	191,170	- - - - -	3,864,681
ADJACENT WAYS	608	343,516	- - - - -	70,677	- - - - -	414,801
DEBT SERVICE	6,789,008	7,471,926	- - - - -	- - - - -	- - - - -	14,260,934
TOTAL	7,993,429	31,027,922	1,017,049	7,141,902	- - - - -	47,180,302

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	465	956	510	563	2,494
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	261	301	308	255	1,125

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 1,364,421.00

1987-88 ANNUAL REPORT
TOLLESON EL 07-04-17

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	760.980	757.980	- - - -	757.980
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	760.980	757.980	- - - -	757.980
1986-87				
ELEMENTARY	756.645	752.555	- - - -	752.555
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	756.645	752.555	- - - -	752.555
1987-88				
ELEMENTARY	776.370	771.790	- - - -	771.790
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	776.370	771.790	- - - -	771.790

1987-88 ENROLLMENT 970

TEACHERS SALARIES (ALL FUNDS)	1,102,245.00
BONDS OUTSTANDING (JUNE 30, 1988)	2,460,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4600	14,536,736.00
SECONDARY	3.9900	15,627,886.00

LAND AND IMPROVEMENTS	810,165.00
BUILDING AND IMPROVEMENTS	3,015,353.00
FURNITURE AND EQUIPMENT	503,845.00
CONSTRUCTION IN PROGRESS	155,926.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	192.9
TEACHERS	44	1 TO	17.5
OTHER	2	1 TO	385.9
SUBTOTAL	50	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	257.3
TEACHER AIDES	4	1 TO	192.9
OTHER	25	1 TO	30.9
SUBTOTAL	32	1 TO	24.1
TOTAL	82	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	119,687	2,157,775	- - - -	2,355,505	2,322,934	(45,472)
FEDERAL PROJECTS	11,420	181,806	- - - -	228,000	190,108	3,118
STATE PROJECTS	140	1,000	- - - -	3,000	857	283
CAPITAL OUTLAY FUND	(25,493)	224,009	- - - -	195,756	188,774	9,742
ADJACENT WAYS	41,071	6,797	- - - -	- - - - -	340	47,528
DEBT SERVICE	338,729	480,555	- - - -	444,430	375,639	443,645
FOOD SERVICES	40,492	162,922	- - - -	180,000	156,316	47,098
OTHER	4,738	9,858	- - - -	23,450	7,431	7,165
TOTAL	530,784	3,224,722	- - - -	3,430,141	3,242,399	513,107

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	102,934	700,000	- - - -	690,000	336,650	466,284
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	209	7,045	- - - -	10,000	5,489	1,765
UNEMPLOYMENT INSURANCE	49,601	5,909	- - - -	10,000	1,062	54,448

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,580	33,426
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	7,591	10,352
MULTIPLE HANDICAPPED	10,375	20,725
PHYSICALLY HANDICAPPED	23,997	516
LEARNING DISABLED	100,028	107,407
SPEECH HANDICAPPED	15,833	13,915
TRAINABLE MENTALLY HANDICAPPED	37,537	38,714
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	209,941	225,055
GIFTED	22,975	18,551
BILINGUAL EDUCATION	238,734	216,839
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	261,709	235,390
TOTAL (INCL. IN MAINT. & OPER.)	471,650	460,445

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	119,687	235,006	214,751	1,707,887	131	2,277,462
CAPITAL OUTLAY FUND	(25,493)	193,544	- - - - -	30,465	- - - - -	198,516
ADJACENT WAYS	41,071	6,794	- - - - -	3	- - - - -	47,868
DEBT SERVICE	338,729	480,555	- - - - -	- - - - -	- - - - -	819,284
TOTAL	473,994	915,899	214,751	1,738,355	131	3,343,130

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	1	- - -	2	14	7	9	13	7	- - -	- - -	- - -	- - -	53

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 18,551.00 9-12 - - - - -

1987-88 ANNUAL REPORT
TOLLESON UHS 07-05-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,004.280	1,996.370	3.550	1,999.920
TOTAL	2,004.280	1,996.370	3.550	1,999.920
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,719.150	1,710.730	2.250	1,712.980
TOTAL	1,719.150	1,710.730	2.250	1,712.980
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,037.083	2,028.303	- - - -	2,028.303
TOTAL	2,037.083	2,028.303	- - - -	2,028.303

1987-88 ENROLLMENT 2,058

TEACHERS SALARIES (ALL FUNDS)	3,283,245.48
BONDS OUTSTANDING (JUNE 30, 1988)	12,375,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4400	113,404,922.00
SECONDARY	1.5000	124,828,382.00

LAND AND IMPROVEMENTS	3,309,625.00
BUILDING AND IMPROVEMENTS	8,487,002.00
FURNITURE AND EQUIPMENT	3,562,663.00
CONSTRUCTION IN PROGRESS	1,317,782.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	225.4
TEACHERS	109	1 TO	18.6
OTHER	9	1 TO	225.4
SUBTOTAL	127	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	338.1
TEACHER AIDES	10	1 TO	202.8
OTHER	73	1 TO	27.8
SUBTOTAL	89	1 TO	22.8
TOTAL	216	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	44,306	6,261,606	- - - -	6,691,583	6,608,427	(302,515)
FEDERAL PROJECTS	77,338	492,196	- - - -	660,000	459,489	110,045
STATE PROJECTS	5,814	93,658	- - - -	98,000	94,657	4,815
CAPITAL OUTLAY FUND	318,154	541,884	- - - -	694,600	661,628	198,410
ADJACENT WAYS	75,209	114,456	- - - -	- - - - -	70,564	119,101
DEBT SERVICE	1,355,477	2,196,541	- - - -	1,840,574	1,843,572	1,708,446
FOOD SERVICES	37,749	300,855	- - - -	350,000	253,769	84,835
OTHER	34,095	78,225	- - - -	212,000	81,928	30,392
TOTAL	1,948,142	10,079,421	- - - -	10,546,757	10,074,034	1,953,529

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	8,158,226	- - - - -	- - - -	8,000,000	1,849,838	6,308,388
AUXILIARY OPERATIONS	42,693	116,213	- - - -	250,000	126,637	32,269
INTERGOVERNMENTAL AGREEMENTS	- - - - -	20,107	- - - -	75,000	20,107	- - - - -
INDIRECT COSTS	4,585	11,460	- - - -	35,000	15,670	375
UNEMPLOYMENT INSURANCE	56,104	6,614	- - - -	60,000	2,336	60,382

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,871	16,817
SERIOUSLY EMOTIONALLY HANDICAPPED	20,097	16,681
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,166	4,525
MULTIPLE HANDICAPPED	75,000	74,559
PHYSICALLY HANDICAPPED	2,774	- - - - -
LEARNING DISABLED	273,188	274,670
SPEECH HANDICAPPED	15,107	14,664
TRAINABLE MENTALLY HANDICAPPED	53,594	46,784
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	455,797	448,700
GIFTED	15,299	15,424
BILINGUAL EDUCATION	100	107
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	228,129	230,325
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	243,528	245,856
TOTAL (INCL. IN MAINT. & OPER.)	699,325	694,556

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	44,306	1,811,872	413,251	3,979,026	57,456	6,305,911
CAPITAL OUTLAY FUND	318,154	443,755	- - - - -	98,129	- - - - -	860,038
ADJACENT WAYS	75,209	92,559	- - - - -	21,898	- - - - -	189,666
DEBT SERVICE	1,355,477	2,196,466	- - - - -	75	- - - - -	3,552,018
TOTAL	1,793,146	4,544,652	413,251	4,099,128	57,456	10,907,633

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 15,423.66

1987-88 ANNUAL REPORT
UNION EL 07-04-62

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING •••••••••••		
		RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	32.574•	34.300	- - - -	34.300
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	32.574•	34.300	- - - -	34.300
	•			
1986-87	•			
ELEMENTARY	43.142•	43.920	- - - -	43.920
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	43.142•	43.920	- - - -	43.920
	•			
1987-88	•			
ELEMENTARY	77.979•	82.180	- - - -	82.180
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	77.979•	82.180	- - - -	82.180

1987-88 ENROLLMENT 115

TEACHERS SALARIES (ALL FUNDS)		166,144.00
BONDS OUTSTANDING (JUNE 30, 1988)		- - - - - -
1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.7100	4,953,420.00
SECONDARY	- - -	- - - - - -
LAND AND IMPROVEMENTS		262,500.00
BUILDING AND IMPROVEMENTS		818,520.00
FURNITURE AND EQUIPMENT		147,159.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	13.7
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	41.1
TEACHER AIDES	1	1 TO	82.2
OTHER	2	1 TO	41.1
SUBTOTAL	5	1 TO	16.4
TOTAL	11	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	100,009	215,188	- - - -	333,939	318,162	(2,965)
FEDERAL PROJECTS	4,040	39,976	- - - -	52,000	40,954	3,062
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	(36,276)	91,503	- - - -	51,000	41,631	13,596
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	47,252	3,661	- - - -	6,026	35,631	15,282
FOOD SERVICES	18,841	22,514	- - - -	26,000	23,761	17,594
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	133,866	372,842	- - - -	468,965	460,139	46,569

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,550	2,326
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,994	15,930
SPEECH HANDICAPPED	5,000	5,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	23,544	23,256
GIFTED	500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	24,044	23,256

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	100,009	12,269	19,234	118,608	65,077	315,197
CAPITAL OUTLAY FUND	(36,276)	89,504	- - - - -	1,999	- - - - -	55,227
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	47,252	3,661	- - - -	- - - - -	- - - - -	50,913
TOTAL	110,985	105,434	19,234	120,607	65,077	421,337

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K 8 - - - - - 9-12 - - -

1987-88 ANNUAL REPORT

WASHINGTON EL 07-04-06

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	20,176.655*	20,159.255	4.730	20,163.985
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	20,176.655*	20,159.255	4.730	20,163.985
	*			
1986-87	*			
ELEMENTARY	20,405.239*	20,421.975	12.540	20,434.515
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	20,405.239*	20,421.975	12.540	20,434.515
	*			
1987-88	*			
ELEMENTARY	20,445.130*	20,425.000	6.440	20,431.440
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	20,445.130*	20,425.000	6.440	20,431.440

1987-88 ENROLLMENT 21,983

TEACHERS SALARIES (ALL FUNDS)	34,933,952.00
BONDS OUTSTANDING (JUNE 30, 1988)	12,325,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7200	826,081,933.00
SECONDARY	1.1000	870,439,182.00

LAND AND IMPROVEMENTS	6,699,010.00
BUILDING AND IMPROVEMENTS	63,931,397.00
FURNITURE AND EQUIPMENT	10,454,722.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	58	1 TO	352.3
TEACHERS	1,141	1 TO	17.9
OTHER	46	1 TO	444.2
SUBTOTAL	1,245	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	27	1 TO	756.7
TEACHER AIDES	153	1 TO	133.5
OTHER	583	1 TO	35.0
SUBTOTAL	763	1 TO	26.8
TOTAL	2,008	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(438,575)	60,467,948	- - - -	62,666,407	61,768,887	(1,739,514)
FEDERAL PROJECTS	334,961	1,669,796	- - - -	1,734,534	1,550,712	454,045
STATE PROJECTS	2,959	84,996	- - - -	220,000	74,575	13,380
CAPITAL OUTLAY FUND	332,407	7,182,762	- - - -	7,642,559	4,973,249	2,541,920
ADJACENT WAYS	73,402	95,372	- - - -	- - - - -	81,332	87,442
DEBT SERVICE	3,301,539	4,167,798	- - - -	7,113,101	3,759,437	3,709,900
FOOD SERVICES	728,443	3,477,565	- - - -	3,139,711	3,489,970	716,038
OTHER	339,814	1,042,026	- - - -	922,000	1,033,748	348,092
TOTAL	4,674,950	78,188,263	- - - -	83,438,312	76,731,910	6,131,303

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	530,416	358,566	- - - -	250,000	216,795	672,187
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
INDIRECT COSTS	(911)	38,688	- - - -	60,000	32,679	5,098
UNEMPLOYMENT INSURANCE	43,271	4,374	- - - -	50,000	15,568	32,077

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	562,519	500,670
SERIOUSLY EMOTIONALLY HANDICAPPED	638,560	670,748
HEARING HANDICAPPED	132,923	124,298
HOMEBOUND OR HOSPITALIZED	81,558	61,356
MULTIPLE HANDICAPPED	- - - - - -	- - - - -
PHYSICALLY HANDICAPPED	206,614	227,876
LEARNING DISABLED	3,405,980	3,271,441
SPEECH HANDICAPPED	618,967	690,149
TRAINABLE MENTALLY HANDICAPPED	895,345	752,485
VISUALLY HANDICAPPED	217,679	221,419
SUBTOTAL	6,760,145	6,520,442
GIFTED	1,078,635	977,192
BILINGUAL EDUCATION	392,847	379,278
REMEDIAL EDUCATION	1,667,670	1,746,532
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	3,139,152	3,103,002
TOTAL (INCL. IN MAINT. & OPER.)	9,899,297	9,623,444

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(438,575)	17,177,952	4,649,977	38,640,019	- - - - -	60,029,373
CAPITAL OUTLAY FUND	332,407	5,563,775	- - - - -	1,618,987	- - - - -	7,515,169
ADJACENT WAYS	73,402	76,043	- - - - -	19,329	- - - - -	168,774
DEBT SERVICE	3,301,539	4,167,536	- - - - -	262	- - - - -	7,469,337
TOTAL	3,268,773	26,985,306	4,649,977	40,278,597	- - - - -	75,182,653

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	7	82	332	278	400	375	377	489	545	- - -	- - -	- - -	- - -	2,885

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 977,192.00 9-12 - - - - -

1987-88 ANNUAL REPORT
WICKENBURG UNIF D 07-02-09

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	540.085•	540.085	110.655	650.740
HIGH SCHOOL	277.630•	277.630	185.070	462.700
TOTAL	817.715•	817.715	295.725	1,113.440
	•			
1986-87	•			
ELEMENTARY	536.395•	536.395	122.795	659.190
HIGH SCHOOL	312.470•	312.470	175.810	488.280
TOTAL	848.865•	848.865	298.605	1,147.470
	•			
1987-88	•			
ELEMENTARY	517.870•	516.870	123.880	640.750
HIGH SCHOOL	306.400•	306.400	154.430	460.830
TOTAL	824.270•	823.270	278.310	1,101.580

1987-88 ENROLLMENT 1,351

TEACHERS SALARIES (ALL FUNDS)	1,863,743.00
BONDS OUTSTANDING (JUNE 30, 1988)	1,005,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0500	29,958,302.00
SECONDARY	.4300	36,134,048.00

LAND AND IMPROVEMENTS	383,267.51
BUILDING AND IMPROVEMENTS	4,106,579.75
FURNITURE AND EQUIPMENT	1,012,992.46
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	183.6
TEACHERS	67	1 TO	16.4
OTHER	11	1 TO	100.1
SUBTOTAL	84	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	275.4
TEACHER AIDES	8	1 TO	137.7
OTHER	24	1 TO	45.9
SUBTOTAL	36	1 TO	30.6
TOTAL	120	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(15,386)	4,034,390	- - - -	3,822,008	3,763,658	255,346
FEDERAL PROJECTS	11,184	132,224	- - - -	97,477	112,381	31,027
STATE PROJECTS	945	30,246	- - - -	48,477	28,219	2,972
CAPITAL OUTLAY FUND	32,145	300,496	- - - -	333,101	293,078	39,563
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
DEBT SERVICE	311,358	208,603	- - - -	249,275	244,063	275,898
FOOD SERVICES	32,889	118,188	- - - -	110,000	127,302	23,775
OTHER	11,275	52,211	- - - -	27,300	53,843	9,643
TOTAL	384,410	4,876,358	- - - -	4,687,638	4,622,544	638,224

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	7,863	45,272	- - - -	- - - - -	40,741	12,394
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	69,520	8,124	- - - -	10,000	5,690	71,954

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,239	43,504
SERIOUSLY EMOTIONALLY HANDICAPPED	9,791	19,577
HEARING HANDICAPPED	3,263	2,175
HOMEBOUND OR HOSPITALIZED	4,895	6,527
MULTIPLE HANDICAPPED	14,895	9,900
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	164,612	213,169
SPEECH HANDICAPPED	34,269	39,153
TRAINABLE MENTALLY HANDICAPPED	9,791	6,526
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	283,755	340,531
GIFTED	41,571	38,353
BILINGUAL EDUCATION	1,000	575
REMEDIAL EDUCATION	56,120	13,093
VOCATIONAL EDUCATION	186,829	178,336
CAREER EDUCATION	2,880	2,040
SUBTOTAL	288,400	232,397
TOTAL (INCL. IN MAINT. & OPER.)	572,155	572,928

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(15,386)	2,222,862	193,125	1,618,403	- - - - -	4,019,004
CAPITAL OUTLAY FUND	32,145	252,803	- - - - -	47,694	- - - - -	332,642
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	311,358	208,402	- - - - -	202	- - - - -	519,962
TOTAL	328,117	2,684,067	193,125	1,666,299	- - - - -	4,871,608

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	5	10	6	13	9	6	10	9	- - -	71
UNDUPLICATED COUNT	- - -	- - -	- - -	3	5	10	6	13	9	6	10	9	- - -	71

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 35,653.28 9-12 2,700.00

1987-88 ANNUAL REPORT
WILLIAMS AFB ACC E 07-01-00

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	459.195•	459.195	860	460.055
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	459.195•	459.195	860	460.055
	•			
1986-87	•			
ELEMENTARY	475.940•	475.940	1.000	476.940
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	475.940•	475.940	1.000	476.940
	•			
1987-88	•			
ELEMENTARY	508.965•	508.965	- - - -	508.965
HIGH SCHOOL	- - - - -•	- - - -	600	600
TOTAL	508.965•	508.965	600	509.565

TEACHERS SALARIES (ALL FUNDS)	636,312.01
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	11,889.70
FURNITURE AND EQUIPMENT	35,059.22
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 509.6
TEACHERS	29	1 TO 17.6
OTHER	1	1 TO 509.6
SUBTOTAL	31	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 509.6
TEACHER AIDES	7	1 TO 72.8
OTHER	15	1 TO 34.0
SUBTOTAL	23	1 TO 22.2
TOTAL	54	1 TO 9.4

1987-88 ENROLLMENT 635

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,008,654	642,789	- - - -	1,563,148	1,532,430	119,013
FEDERAL PROJECTS	12,578	84,057	- - - -	92,200	85,412	11,223
STATE PROJECTS	- - - - -	2,132	- - - -	2,100	976	1,156
CAPITAL OUTLAY FUND	451,488	657,869	- - - -	165,915	161,505	947,852
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	994	71,768	- - - -	70,000	69,035	3,727
OTHER	1,940	6,480	- - - -	10,000	266	8,154
TOTAL	1,475,654	1,465,095	- - - -	1,903,363	1,849,624	1,091,125

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	27,200
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	10,200
HEARING-HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	30,000	29,357
PHYSICALLY HANDICAPPED	10,000	- - - - -
LEARNING DISABLED	120,000	93,500
SPEECH HANDICAPPED	40,000	33,000
TRAINABLE MENTALLY HANDICAPPED	20,000	40,800
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	240,000	234,057
GIFTED	16,000	21,281
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	16,000	21,281
TOTAL (INCL. IN MAINT. & OPER.)	256,000	255,338

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,008,654	60,442	- - - - -	292,081	290,266	1,651,443
CAPITAL OUTLAY FUND	451,488	87,106	- - - - -	- - - - -	570,763	1,109,357
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,460,142	147,548	- - - - -	292,081	861,029	2,760,800

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	1	2	4	3	9	6	4	- - -	- - -	- - -	- - -	31

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 21,280.93 9-12 - - - - -

1987-88 ANNUAL REPORT
WILSON EL 07-04-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	667.281	679.310	- - - -	679.310
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	667.281	679.310	- - - -	679.310
1986-87				
ELEMENTARY	663.989	665.635	- - - -	665.635
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	663.989	665.635	- - - -	665.635
1987-88				
ELEMENTARY	662.140	672.680	- - - -	672.680
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	662.140	672.680	- - - -	672.680

1987-88 ENROLLMENT 1,158

TEACHERS SALARIES (ALL FUNDS)	1,450,037.17
BONDS OUTSTANDING (JUNE 30, 1988)	6,340,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2500	84,349,302.00
SECONDARY	.0900	- - - - -

LAND AND IMPROVEMENTS	2,175,573.00
BUILDING AND IMPROVEMENTS	5,714,143.00
FURNITURE AND EQUIPMENT	1,269,855.00
CONSTRUCTION IN PROGRESS	2,028,512.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	224.2
TEACHERS	45	1 TO	14.9
OTHER	2	1 TO	336.3
SUBTOTAL	50	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	224.2
TEACHER AIDES	9	1 TO	74.7
OTHER	26	1 TO	25.9
SUBTOTAL	38	1 TO	17.7
TOTAL	88	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(463,392)	2,805,360	(15,282)	2,518,358	2,490,791	(164,105)
FEDERAL PROJECTS	19,806	276,124	- - - -	288,629	277,320	18,610
STATE PROJECTS	1,005	1,000	- - - -	- - - - -	- - - - -	2,005
CAPITAL OUTLAY FUND	337,974	154,136	- - - -	346,289	232,066	260,044
ADJACENT WAYS	2,781	6,230	- - - -	- - - - -	8,962	49
DEBT SERVICE	89,099	74,159	- - - -	802,082	796,629	(633,371)
FOOD SERVICES	97,001	210,615	- - - -	300,000	228,990	78,626
OTHER	24,913	2,909	- - - -	78,500	3,266	24,556
TOTAL	109,187	3,530,533	(15,282)	4,333,858	4,038,024	(413,586)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	431,066	888,450	(1,030,000)	239,000	274,874	14,642
BOND BUILDING	495,279	1,650,000	- - - -	2,500,000	1,922,364	222,915
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,711	590	13,000 ·	30,000	21,284	2,017

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,597	42,532
SERIOUSLY EMOTIONALLY HANDICAPPED	8,827	3,038
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,942	- - - - -
MULTIPLE HANDICAPPED	14,712	17,010
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	205,970	170,101
SPEECH HANDICAPPED	17,654	28,619
TRAINABLE MENTALLY HANDICAPPED	5,884	21,597
VISUALLY HANDICAPPED	2,942	6,077
SUBTOTAL	9,528	288,974
GIFTED	14,716	14,716
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	14,716	14,716
TOTAL (INCL. IN MAINT. & OPER.)	294,244	303,690

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(463,392)	2,184,453	57,438	563,468	- - - - -	2,341,967
CAPITAL OUTLAY FUND	337,974	153,602	- - - - -	535	- - - - -	492,111
ADJACENT WAYS	2,781	6,188	- - - - -	42	- - - - -	9,011
DEBT SERVICE	89,099	74,159	- - - - -	- - - - -	- - - - -	163,258
TOTAL	(33,538)	2,418,402	57,438	564,045	- - - - -	3,006,347

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	5	4	3	3	3	2	- - -	- - -	- - -	- - -	- - -	20

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 14,716.00 9-12 - - - - -

1987-88 ANNUAL REPORT

COUNTY: MARICOPA

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	203,228,896*	203,139,290	505,150	203,644,440
HIGH SCHOOL	86,427,592*	86,589,495	1,155,301	87,744,796
TOTAL	289,656,488*	289,728,785	1,660,451	291,389,236
	*			
1986-87	*			
ELEMENTARY	215,931,777*	215,751,565	522,850	216,274,415
HIGH SCHOOL	89,621,286*	89,386,314	1,114,099	90,500,413
TOTAL	305,553,063*	305,137,879	1,636,949	306,774,828
	*			
1987-88	*			
ELEMENTARY	225,625,931*	225,335,660	516,660	225,852,320
HIGH SCHOOL	90,271,952*	90,086,159	1,161,458	91,247,617
TOTAL	315,897,883*	315,421,819	1,678,118	317,099,937

1987-88 ENROLLMENT 343,989

TEACHERS SALARIES (ALL FUNDS) 476,195,072.90

BONDS OUTSTANDING (JUNE 30, 1988) 1,055,323,219.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	16,163,023,912.00
SECONDARY	- - -	17,201,074,838.00

LAND AND IMPROVEMENTS	187,627,683.14
BUILDING AND IMPROVEMENTS	1,244,741,102.03
FURNITURE AND EQUIPMENT	229,761,476.18
CONSTRUCTION IN PROGRESS	85,189,819.66

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	988	1 TO	321.0
TEACHERS	17,039	1 TO	18.6
OTHER	1,117	1 TO	283.9
SUBTOTAL	19,144	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	700	1 TO	453.0
TEACHER AIDES	2,092	1 TO	151.6
OTHER	9,315	1 TO	34.0
SUBTOTAL	12,107	1 TO	26.2
TOTAL	31,251	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	944,951	987,089,048	617,923	990,769,697	977,053,128	11,598,794
FEDERAL PROJECTS	4,704,802	35,187,393	(84,457)	43,245,667	32,972,711	6,835,027
STATE PROJECTS	392,140	4,406,134	(19,508)	7,989,923	4,161,271	617,495
CAPITAL OUTLAY FUND	26,087,572	81,627,736	(122,809)	82,527,165	73,320,478	34,272,021
ADJACENT WAYS	6,763,507	3,236,923	(242,786)	- - - - -	2,351,084	7,406,560
DEBT SERVICE	80,923,383	138,428,854	4,793,450	136,976,466	136,573,188	87,572,499
FOOD SERVICES	9,448,131	48,142,358	- - - -	50,582,420	48,801,797	8,788,692
OTHER	5,487,049	17,047,268	(5,573)	13,795,962	8,690,882	13,837,862
TOTAL	134,751,535	1,315,165,714	4,936,240	1,325,887,300	1,283,924,539	170,928,950

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	19,343,555	7,369,655	(1,104,234)	8,148,201	6,694,379	18,914,597
BOND BUILDING	197,119,436	232,649,708	- - - -	366,282,813	204,847,655	224,921,489
AUXILIARY OPERATIONS	3,618,532	8,309,726	- - - -	7,874,455	7,492,537	4,435,721
INTERGOVERNMENTAL AGREEMENTS	46,017	1,092,023	- - - -	1,608,850	1,058,835	79,205
INDIRECT COSTS	803,366	798,935	543,052	1,982,990	1,134,869	1,010,484
UNEMPLOYMENT INSURANCE	4,763,825	745,140	(87,000)	2,341,604	304,533	5,117,432

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,517,547	9,462,833
SERIOUSLY EMOTIONALLY HANDICAPPED	9,846,196	9,760,436
HEARING HANDICAPPED	2,555,004	2,399,209
HOMEBOUND OR HOSPITALIZED	1,979,938	1,801,138
MULTIPLE HANDICAPPED	5,204,351	5,342,661
PHYSICALLY HANDICAPPED	1,654,015	1,843,240
LEARNING DISABLED	48,907,066	47,997,463
SPEECH HANDICAPPED	10,454,776	10,908,060
TRAINABLE MENTALLY HANDICAPPED	9,724,052	8,856,924
VISUALLY HANDICAPPED	1,942,691	1,849,461
SUBTOTAL	101,785,636	100,221,485
GIFTED	9,888,899	9,257,664
BILINGUAL EDUCATION	7,756,549	7,959,539
REMEDIAL EDUCATION	2,541,866	2,576,349
VOCATIONAL EDUCATION	22,991,415	22,981,133
CAREER EDUCATION	82,390	83,037
SUBTOTAL	43,261,119	42,857,722
TOTAL (INCL. IN MAINT. & OPER.)	145,046,755	143,079,207

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	944,951	379,159,024	61,105,411	545,416,165	1,408,447	988,033,998
CAPITAL OUTLAY FUND	26,087,572	64,124,965	- - - - -	16,646,086	856,691	107,715,314
ADJACENT WAYS	6,763,507	2,776,257	- - - - -	460,667	- - - - -	10,000,431
DEBT SERVICE	80,923,383	138,356,924	- - - - -	71,931	- - - - -	219,352,238
TOTAL	114,719,413	584,417,170	61,105,411	562,594,849	2,265,138	1,325,101,981

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	66	85	580	1,420	1,929	1,840	1,784	1,749	1,813	2,572	2,636	3,128	2,759	22,361
UNDUPLICATED COUNT	2,829	235	921	1,270	1,745	1,623	1,634	1,779	1,853	697	566	930	790	16,872

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,312,203.28 9-12 2,602,217.58

1987-88 ANNUAL REPORT

BULLHEAD CITY EL 08-04-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,459.305	1,459.305	117.665	1,576.970
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,459.305	1,459.305	117.665	1,576.970
1986-87				
ELEMENTARY	1,513.335	1,513.335	- - - -	1,513.335
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,513.335	1,513.335	- - - -	1,513.335
1987-88				
ELEMENTARY	1,699.240	1,699.240	- - - -	1,699.240
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,699.240	1,699.240	- - - -	1,699.240

1987-88 ENROLLMENT 2,343

TEACHERS SALARIES (ALL FUNDS)	2,071,009.00
BONDS OUTSTANDING (JUNE 30, 1988)	2,375,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0680	92,673,506.00
SECONDARY	.5480	106,827,137.00

LAND AND IMPROVEMENTS	272,099.00
BUILDING AND IMPROVEMENTS	7,189,496.00
FURNITURE AND EQUIPMENT	1,339,294.00
CONSTRUCTION IN PROGRESS	69,667.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 212.4
TEACHERS	89	1 TO 19.1
OTHER	4	1 TO 424.8
SUBTOTAL	101	1 TO 16.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 339.8
TEACHER AIDES	26	1 TO 65.4
OTHER	41	1 TO 41.4
SUBTOTAL	72	1 TO 23.6
TOTAL	173	1 TO 9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	336,695	4,233,615	- - - -	4,508,538	4,275,684	294,626
FEDERAL PROJECTS	54,408	196,816	- - - -	253,500	195,709	55,515
STATE PROJECTS	26	1,297	- - - -	1,500	1,297	26
CAPITAL OUTLAY FUND	1,035,861	428,547	- - - -	1,140,319	867,272	597,136
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	6,411	552,651	- - - -	504,975	504,606	54,456
FOOD SERVICES	122,689	217,656	- - - -	170,000	207,634	132,711
OTHER	8,031	4,981	- - - -	12,500	5,790	7,222
TOTAL	1,564,121	5,635,563	- - - -	6,591,332	6,057,992	1,141,692

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	28,574	- - - - -	- - - -	29,000	86	28,488

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,000	64,350
SERIOUSLY EMOTIONALLY HANDICAPPED	36,850	66,089
HEARING HANDICAPPED	8,000	11,130
HOMEBOUND OR HOSPITALIZED	2,000	2,864
MULTIPLE HANDICAPPED	6,000	16,696
PHYSICALLY HANDICAPPED	3,500	4,869
LEARNING DISABLED	411,416	311,666
SPEECH HANDICAPPED	31,500	28,994
TRAINABLE MENTALLY HANDICAPPED	5,000	12,174
VISUALLY HANDICAPPED	2,000	- - - - -
SUBTOTAL	543,266	518,832
GIFTED	30,356	30,677
BILINGUAL EDUCATION	- - - - -	500
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	12,256	12,255
SUBTOTAL	42,612	43,432
TOTAL (INCL. IN MAINT. & OPER.)	585,878	562,264

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	336,695	1,395,597	259,378	2,559,555	19,085	4,570,310
CAPITAL OUTLAY FUND	1,035,861	317,314	18,634	92,599	- - - - -	1,464,408
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	6,411	552,651	- - - - -	- - - - -	- - - - -	559,062
TOTAL	1,378,967	2,265,562	278,012	2,652,154	19,085	6,593,780

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	4	5	1	4	5	3	- - -	- - -	- - -	- - -	23

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 30,677.00 9-12 - - - - -

1987-88 ANNUAL REPORT
CHLORIDE EL 08-04-11

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	127. 145*	127. 145	- - - -	127. 145
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	127. 145*	127. 145	- - - -	127. 145
	*			
1986-87	*			
ELEMENTARY	107. 325*	107. 325	- - - -	107. 325
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	107. 325*	107. 325	- - - -	107. 325
	*			
1987-88	*			
ELEMENTARY	121. 025*	121. 025	- - - -	121. 025
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	121. 025*	121. 025	- - - -	121. 025

TEACHERS SALARIES (ALL FUNDS)	198. 137. 00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2. 3400	13. 841. 947. 00
SECONDARY	- - -	14. 897. 142. 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT. PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	121. 0
TEACHERS	10	1 TO	12. 1
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	11. 0
CLASSIFIED			
MANAGERS. SUPERVISORS AND DIRECTORS	2	1 TO	60. 5
TEACHER AIDES	1	1 TO	121. 0
OTHER	6	1 TO	20. 2
SUBTOTAL	9	1 TO	13. 4
TOTAL	20	1 TO	6. 1

1987-88 ENROLLMENT 168

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	62. 136	508. 037	- - - -	519. 328	485. 974	84. 199
FEDERAL PROJECTS	3. 243	23. 803	- - - -	14. 402	23. 036	4. 010
STATE PROJECTS	4	1. 000	- - - -	1. 000	998	6
CAPITAL OUTLAY FUND	94. 590	38. 861	- - - -	125. 411	28. 894	104. 557
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	7. 722	28. 746	- - - -	24. 000	31. 060	5. 408
OTHER	3. 639	1. 960	- - - -	200	1. 775	3. 824
TOTAL	171. 334	602. 407	- - - -	684. 341	571. 737	202. 004

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12. 209	- - - - -	- - - -	- - - - -	290	11. 919

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3. 041	3. 041
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4. 054	4. 054
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22. 299	22. 400
SPEECH HANDICAPPED	8. 606	8. 606
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	38. 000	38. 101
GIFTED	1. 000	1. 000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1. 000	1. 000
TOTAL (INCL. IN MAINT. & OPER.)	39. 000	39. 101

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	62. 136	306. 234	21. 657	180. 118	28	570. 173
CAPITAL OUTLAY FUND	94. 590	38. 030	831	- - - - -	- - - - -	133. 451
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	156. 726	344. 264	22. 488	180. 118	28	703. 624

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	8	6	10	- - -	19	- - -	- - -	- - -	- - -	43
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	4	3	5	- - -	10	- - -	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1, 792. 90 9-12 - - - - -

1987-88 ANNUAL REPORT

COLO CTY UNIF 14 08-02-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	569.100	569.100	379.420	948.520
HIGH SCHOOL	162.003	162.003	87.040	249.043
TOTAL	731.103	731.103	466.460	1,197.563
1986-87				
ELEMENTARY	608.880	608.880	- - - -	608.880
HIGH SCHOOL	136.715	136.715	89.815	226.530
TOTAL	745.595	745.595	89.815	835.410
1987-88				
ELEMENTARY	664.920	664.920	- - - -	664.920
HIGH SCHOOL	140.485	140.485	107.870	248.355
TOTAL	805.405	805.405	107.870	913.275

1987-88 ENROLLMENT 945

TEACHERS SALARIES (ALL FUNDS) 971,430.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8063	2,459,420.00
SECONDARY	- - -	2,564,847.00

LAND AND IMPROVEMENTS	25,855.00
BUILDING AND IMPROVEMENTS	218,574.00
FURNITURE AND EQUIPMENT	305,102.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	228.3
TEACHERS	51	1 TO	17.9
OTHER	1	1 TO	913.3
SUBTOTAL	56	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	456.6
TEACHER AIDES	15	1 TO	60.9
OTHER	29	1 TO	31.5
SUBTOTAL	46	1 TO	19.9
TOTAL	102	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	46,328	2,504,541	- - - -	2,737,584	2,627,027	(76,158)
FEDERAL PROJECTS	2,897	98,420	- - - -	95,200	97,202	4,115
STATE PROJECTS	737	40,065	- - - -	64,000	39,205	1,597
CAPITAL OUTLAY FUND	2,215	98,316	- - - -	118,653	87,761	12,770
ADJACENT WAYS	13,359	648	- - - -	- - - - -	8,642	5,365
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,118	283	- - - -	3,000	250	1,151
TOTAL	66,654	2,742,273	- - - -	3,018,437	2,860,087	(51,160)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	451	1,385	- - - -	- - - - -	- - - - -	1,836
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,814	- - - - -	- - - -	8,000	- - - - -	8,814

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,613	8,812
SERIOUSLY EMOTIONALLY HANDICAPPED	10,681	9,949
HEARING HANDICAPPED	4,272	3,979
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	53,407	50,031
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	170,904	161,180
SPEECH HANDICAPPED	28,306	26,437
TRAINABLE MENTALLY HANDICAPPED	11,215	10,517
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	288,398	270,905
GIFTED	5,768	5,401
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	5,340	4,837
VOCATIONAL EDUCATION	2,670	2,274
CAREER EDUCATION	1,068	852
SUBTOTAL	14,846	13,364
TOTAL (INCL. IN MAINT. & OPER.)	303,244	284,269

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	46,328	271,318	247,659	1,985,564	- - - - -	2,550,869
CAPITAL OUTLAY FUND	2,215	935	7,709	89,672	- - - - -	100,531
ADJACENT WAYS	13,359	648	- - - - -	- - - - -	- - - - -	14,007
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	61,902	272,901	255,368	2,075,236	- - - - -	2,665,407

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	5	9	11	20	23	20	10	7	8	7	7	127

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
HACKBERRY EL 08-04-03

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	6.515•	6.515	- - - -	6.515
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	6.515•	6.515	- - - -	6.515
	•			
1986-87	•			
ELEMENTARY	10.181•	10.310	- - - -	10.310
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	10.181•	10.310	- - - -	10.310
	•			
1987-88	•			
ELEMENTARY	23.892•	6.280	- - - -	6.280
HIGH SCHOOL	- - - -•	- - - -	- - - -	- - - -
TOTAL	23.892•	6.280	- - - -	6.280

TEACHERS SALARIES (ALL FUNDS) .01

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.7395	5,523,648.00
SECONDARY	- - -	5,798,790.00

LAND AND IMPROVEMENTS	3,600.00
BUILDING AND IMPROVEMENTS	101,142.00
FURNITURE AND EQUIPMENT	19,708.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	6.3
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	6.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	6.3

1987-88 ENROLLMENT 12

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE -6-30-88
MAINTENANCE & OPERATION	5,724	93,937	- - - -	105,524	90,463	9,198
FEDERAL PROJECTS	- - - - -	11,220	- - - -	- - - - -	11,220	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	2.215	2.333	- - - -	5,300	2,392	2,156
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	7,939	107,490	- - - -	110,824	104,075	11,354

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,092	- - - - -	4,000	- - - - -	- - - - -	12,092

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - - -
HEARING HANDICAPPED	- - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - -	- - - - -
MULTIPLE HANDICAPPED	,900	3,839
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	8,900	3.839
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500	500
SUBTOTAL	500	500
TOTAL (INCL. IN MAINT. & OPER.)	9,400	4,339

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	5.724	91,825	- - - - -	2,112	- - - - -	99,661
CAPITAL OUTLAY FUND	2,215	2,333	- - - - -	- - - - -	- - - - -	4,548
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	7,939	94,158	- - - - -	2,112	- - - - -	104,209

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
KINGMAN EL 08-04-04

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	2,831.625•	2,830.625	- - - -	2,830.625
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - - -
TOTAL	2,831.625•	2,830.625	- - - -	2,830.625
	•			
1986-87	•			
ELEMENTARY	3,032.530•	3,032.530	- - - -	3,032.530
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - - -
TOTAL	3,032.530•	3,032.530	- - - -	3,032.530
	•			
1987-88	•			
ELEMENTARY	3,218.095•	3,218.095	32.480	3,250.575
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - - -
TOTAL	3,218.095•	3,218.095	32.480	3,250.575

TEACHERS SALARIES (ALL FUNDS)	4,309,535.00
BONDS OUTSTANDING (JUNE 30, 1988)	6,812,500.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1858	95,406,990.00
SECONDARY	1.3927	100,815,649.00

LAND AND IMPROVEMENTS	256,850.00
BUILDING AND IMPROVEMENTS	11,208,234.15
FURNITURE AND EQUIPMENT	2,982,163.16
CONSTRUCTION IN PROGRESS	332,096.87

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	325.1
TEACHERS	182	1 TO	17.9
OTHER	11	1 TO	295.5
SUBTOTAL	203	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,083.5
TEACHER AIDES	70	1 TO	46.4
OTHER	92	1 TO	35.3
SUBTOTAL	165	1 TO	19.7
TOTAL	368	.1 TO	8.8

1987-88 ENROLLMENT 3,965

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	386,132	8,623,739	(38)	8,992,726	8,675,885	333,948
FEDERAL PROJECTS	31,951	252,510	38	280,554	261,205	23,294
STATE PROJECTS	- - - - -	2,387	- - - -	2,400	559	1,828
CAPITAL OUTLAY FUND	167,808	553,094	- - - -	557,000	496,902	224,000
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,770,337	1,509,234	- - - -	1,366,617	1,176,689	2,102,882
FOOD SERVICES	37,841	373,395	- - - -	330,000	384,892	26,344
OTHER	5,502	3,126	- - - -	4,900	4,058	4,570
TOTAL	2,399,571	11,317,485	- - - -	11,534,197	11,000,190	2,716,866

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,666,652	4,000,000	- - - -	4,000,000	2,585,344	5,081,308
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	43,829	- - - - -	- - - -	50,000	3,478	40,351

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	94,790	107,875
SERIOUSLY EMOTIONALLY HANDICAPPED	154,044	100,067
HEARING HANDICAPPED	21,494	22,040
HOMEBOUND OR HOSPITALIZED	3,000	- - - - -
MULTIPLE HANDICAPPED	250	- - - - -
PHYSICALLY HANDICAPPED	47,553	70,871
LEARNING DISABLED	831,151	797,824
SPEECH HANDICAPPED	64,417	85,757
TRAINABLE MENTALLY HANDICAPPED	80,456	60,900
VISUALLY HANDICAPPED	1,744	1,118
SUBTOTAL	1,298,899	1,246,452
GIFTED	34,000	34,424
BILINGUAL EDUCATION	3,000	354
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	27,000	26,163
SUBTOTAL	64,000	60,941
TOTAL (INCL. IN MAINT. & OPER.)	1,362,899	1,307,393

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	386,132	1,741,615	703,466	6,177,456	1,203	9,009,872
CAPITAL OUTLAY FUND	167,808	181,040	52,718	319,336	- - - - -	720,902
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,770,337	1,509,234	- - - - -	- - - - -	- - - - -	3,279,571
TOTAL	2,324,277	3,431,889	756,184	6,496,792	1,203	13,010,345

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 31,594.94 9-12 - - - - - -

1987-88 ANNUAL REPORT
LAKE HAVASU UNIF 08-02-01

	STATE AID ADM* (RESIDENT) *	********* ATTENDING *********** RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	1,824.290*	1,824.290	57.365	1,881.655
HIGH SCHOOL	938.720*	938.720	- - - -	938.720
TOTAL	2,763.010*	2,763.010	57.365	2,820.375
	*			
1986-87	*			
ELEMENTARY	1,888.275*	1,888.275	45.085	1,933.360
HIGH SCHOOL	966.030*	966.030	3.790	969.820
TOTAL	2,854.305*	2,854.305	48.875	2,903.180
	*			
1987-88	*			
ELEMENTARY	2,032.740*	2,032.740	67.300	2,100.040
HIGH SCHOOL	945.290*	945.290	.460	945.750
TOTAL	2,978.030*	2,978.030	67.760	3,045.790

1987-88 ENROLLMENT 3,675

TEACHERS SALARIES (ALL FUNDS) 5,120,869.00

BONDS OUTSTANDING (JUNE 30, 1988) 2,735,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5876	131,307,377.00
SECONDARY	.3858	133,343,534.00

LAND AND IMPROVEMENTS	4,393,476.00
BUILDING AND IMPROVEMENTS	17,253,709.00
FURNITURE AND EQUIPMENT	3,077,007.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	253.8
TEACHERS	168	1 TO	18.1
OTHER	12	1 TO	253.8
SUBTOTAL	192	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	1,522.9
TEACHER AIDES	16	1 TO	190.4
OTHER	85	1 TO	35.8
SUBTOTAL	103	1 TO	29.6
TOTAL	295	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(644,518)	9,547,366	- - - -	8,686,913	8,574,565	328,283
FEDERAL PROJECTS	39,394	377,747	- - - -	373,412	353,045	64,096
STATE PROJECTS	2,470	143,378	- - - -	126,550	138,953	6,895
CAPITAL OUTLAY FUND	312,257	543,969	- - - -	831,854	826,968	29,258
ADJACENT WAYS	237,461	1,368	- - - -	- - - - -	39,396	199,433
DEBT SERVICE	602,390	543,430	1,116,552	2,170,332	1,648,778	613,594
FOOD SERVICES	58,132	193,335	- - - -	270,000	194,802	56,665
OTHER	29,315	38,868	- - - -	66,750	38,365	29,818
TOTAL	636,901	11,389,461	1,116,552	12,525,811	11,814,872	1,328,042

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	21,476	65,503	- - - -	107,000	65,883	21,096
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	20,703	4,000	- - - -	20,000	2,578	22,125

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,001	26,665
SERIOUSLY EMOTIONALLY HANDICAPPED	27,340	13,782
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	2,338
MULTIPLE HANDICAPPED	67,266	62,632
PHYSICALLY HANDICAPPED	- - - - -	6,068
LEARNING DISABLED	482,909	471,041
SPEECH HANDICAPPED	62,392	58,473
TRAINABLE MENTALLY HANDICAPPED	33,253	31,316
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	712,161	672,315
GIFTED	83,663	102,042
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	40,803	38,890
CAREER EDUCATION	- - - - -	1,440
SUBTOTAL	124,466	142,372
TOTAL (INCL. IN MAINT. & OPER.)	836,627	814,687

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(644,518)	5,599,847	307,079	3,640,440	- - - - -	8,902,848
CAPITAL OUTLAY FUND	312,257	535,022	8,267	680	- - - - -	856,226
ADJACENT WAYS	237,461	1,368	- - - - -	- - - - -	- - - - -	238,829
DEBT SERVICE	602,390	543,209	- - - - -	221	- - - - -	1,145,820
TOTAL	507,590	6,679,446	315,346	3,641,341	- - - - -	11,143,723

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	9	7	11	8	12	15	10	9	16	10	107

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 83,814.00 9-12 18,228.00

1987-88 ANNUAL REPORT
LITTLEFIELD EL 08-04-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	34.143	26.385	- - - -	26.385
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	34.143	26.385	- - - -	26.385
1986-87				
ELEMENTARY	32.680	32.680	- - - -	32.680
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	32.680	32.680	- - - -	32.680
1987-88				
ELEMENTARY	39.215	39.420	- - - -	39.420
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	39.215	39.420	- - - -	39.420

1987-88 ENROLLMENT 53

TEACHERS SALARIES (ALL FUNDS) 65,967.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.6995	2,001,720.00
SECONDARY	- - -	2,051,133.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 13.1
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 13.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 39.4
SUBTOTAL	1	1 TO 39.4
TOTAL	4	1 TO 9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	103,617	119,948	- - - -	147,255	138,789	84,776
FEDERAL PROJECTS	341	14,972	- - - -	- - - - -	12,856	2,457
STATE PROJECTS	1,000	1,000	- - - -	- - - - -	374	1,626
CAPITAL OUTLAY FUND	(17,002)	12,982	- - - -	17,000	17,900	(21,920)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	87,956	148,902	- - - -	164,255	169,919	66,939

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	5,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	5,000	5,000
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	5,000	5,000

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	103,617	15,127	11,828	92,993	- - - - -	223,565
CAPITAL OUTLAY FUND	(17,002)	12,982	- - - - -	- - - - -	- - - - -	(4,020)
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	86,615	28,109	11,828	92,993	- - - - -	219,545

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
MOHAVE UHS DIST 08-05-30

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,320.221	2,308.965	27.320	2,336.285
TOTAL	2,320.221	2,308.965	27.320	2,336.285
1986-87				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,395.982	2,405.981	49.900	2,455.881
TOTAL	2,395.982	2,405.981	49.900	2,455.881
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,390.560	2,415.050	88.840	2,503.890
TOTAL	2,390.560	2,415.050	88.840	2,503.890

1987-88 ENROLLMENT 2,984

TEACHERS SALARIES (ALL FUNDS)	3,146,922.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2127	258,830,347.00
SECONDARY	- - -	283,361,293.00

LAND AND IMPROVEMENTS	910,893.00
BUILDING AND IMPROVEMENTS	8,202,342.00
FURNITURE AND EQUIPMENT	2,596,627.00
CONSTRUCTION IN PROGRESS	782,706.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	313.0
TEACHERS	125	1 TO	20.0
OTHER	12	1 TO	208.7
SUBTOTAL	145	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	417.3
TEACHER AIDES	- -	1 TO	- -
OTHER	53	1 TO	47.2
SUBTOTAL	59	1 TO	42.4
TOTAL	204	1 TO	12.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(38,545)	7,596,545	- - - -	7,690,146	7,277,675	280,325
FEDERAL PROJECTS	10,279	108,253	3,003	117,500	114,780	6,755
STATE PROJECTS	37,824	24,379	747	96,414	44,733	18,217
CAPITAL OUTLAY FUND	631,349	478,156	- - - -	690,070	641,283	468,222
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	245,884	- - - -	201,000	245,043	841
OTHER	11,526	48,575	- - - -	16,000	48,340	11,761
TOTAL	652,433	8,501,792	3,750	8,811,130	8,371,854	786,121

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	65,580	145,714	- - - -	200,000	152,055	59,239
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	20,923	- - - - -	- - - -	20,000	2,517	18,406

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	91,341	82,765
SERIOUSLY EMOTIONALLY HANDICAPPED	7,644	7,574
HEARING HANDICAPPED	2,016	1,985
HOMEBOUND OR HOSPITALIZED	1,696	5,439
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	389,589	372,028
SPEECH HANDICAPPED	1,267	549
TRAINABLE MENTALLY HANDICAPPED	52,653	45,119
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	546,206	515,459
GIFTED	3,348	3,052
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	30,390	29,803
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	33,738	32,855
TOTAL (INCL. IN MAINT. & OPER.)	579,944	548,314

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(38,545)	4,632,533	259,039	2,592,767	112,206	7,558,000
CAPITAL OUTLAY FUND	631,349	472,027	6,129	- - - - -	- - - - -	1,109,505
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	592,804	5,104,560	265,168	2,592,767	112,206	8,667,505

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 3,052.00

1987-88 ANNUAL REPORT
MOHAVE VALLEY EL 08-04-16

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
		********* ATTENDING	***********	
1985-86	*			
ELEMENTARY	653.400*	653.400	- - - -	653.400
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	653.400*	653.400	- - - -	653.400
	*			
1986-87	*			
ELEMENTARY	722.470*	722.470	- - - -	722.470
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	722.470*	722.470	- - - -	722.470
	*			
1987-88	*			
ELEMENTARY	805.881*	810.285	.515	810.800
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	805.881*	810.285	.515	810.800

1987-88 ENROLLMENT 1,062

TEACHERS SALARIES (ALL FUNDS)	976,566.00
BONDS OUTSTANDING (JUNE 30, 1988)	2,625,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2254	27,640,811.00
SECONDARY	.5155	30,348,153.00

LAND AND IMPROVEMENTS	90,801.00
BUILDING AND IMPROVEMENTS	2,294,091.00
FURNITURE AND EQUIPMENT	257,484.00
CONSTRUCTION IN PROGRESS	1,507,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	270.3
TEACHERS	42	1 TO	19.3
OTHER	1	1 TO	810.8
SUBTOTAL	46	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	405.4
TEACHER AIDES	9	1 TO	90.1
OTHER	22	1 TO	36.9
SUBTOTAL	33	1 TO	24.6
TOTAL	79	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	43,293	2,220,997	- - - -	2,335,439	2,237,601	26,689
FEDERAL PROJECTS	2,418	27,176	- - - -	48,031	23,930	5,664
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	(234)	147,753	- - - -	177,184	144,220	3,299
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	360	- - - - -	- - - -	164,905	- - - - -	360
FOOD SERVICES	32,785	142,496	- - - -	90,000	141,800	33,481
OTHER	18,528	1,308	- - - -	3,000	14,989	4,847
TOTAL	97,150	2,539,730	- - - -	2,819,559	2,562,540	74,340

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	20,637	1,900,000	- - - -	23,038	531,014	1,389,623
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	60,478	- - - - -	- - - -	- - - - -	1,039	59,439

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,275	36,040
SERIOUSLY EMOTIONALLY HANDICAPPED	5,323	5,083
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	8,715	8,332
LEARNING DISABLED	312,071	307,378
SPEECH HANDICAPPED	69,173	62,489
TRAINABLE MENTALLY HANDICAPPED	11,533	11,109
VISUALLY HANDICAPPED	10,629	10,165
SUBTOTAL	454,719	440,596
GIFTED	2,739	2,310
BILINGUAL EDUCATION	6,487	6,642
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	12,710	12,498
SUBTOTAL	21,936	21,450
TOTAL (INCL. IN MAINT. & OPER.)	476,655	462,046

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	43,293	491,981	78,145	1,621,279	29,592	2,264,290
CAPITAL OUTLAY FUND	(234)	102,274	14,358	31,121	- - - - -	147,519
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	360	- - - - -	- - - - -	- - - - -	- - - - -	360
TOTAL	43,419	594,255	92,503	1,652,400	29,592	2,412,169

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,598.00 9-12 - - - - -

1987-88 ANNUAL REPORT
OWENS WHITNEY EL 08-04-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	46.680	46.680	- - - -	46.680
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	46.680	46.680	- - - -	46.680
1986-87				
ELEMENTARY	42.633	42.725	- - - -	42.725
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	42.633	42.725	- - - -	42.725
1987-88				
ELEMENTARY	45.283	42.490	- - - -	42.490
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	45.283	42.490	- - - -	42.490

1987-88 ENROLLMENT 63

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4154	5,700,297.00
SECONDARY	- - -	5,823,226.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 10.6
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 10.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 42.5
TEACHER AIDES	2	1 TO 21.2
OTHER	2	1 TO 21.2
SUBTOTAL	5	1 TO 8.5
TOTAL	9	1 TO 4.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	45,604	148,373	- - - -	249,566	223,502	(29,525)
FEDERAL PROJECTS	3,859	5,875	- - - -	5,925	3,651	6,083
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	6,732	12,795	- - - -	25,000	16,539	2,988
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	3,700	7,257	- - - -	- - - - -	7,238	3,719
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	59,895	174,300	- - - -	280,491	250,930	(16,735)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12,940	2,178	- - - -	- - - - -	- - - - -	15,118

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,565	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,565	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,565	3,198
SPEECH HANDICAPPED	7,825	9,581
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	12,520	12,779
GIFTED	1,565	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	1,565	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,130	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	15,650	12,779

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	45,604	48,794	12,732	86,847	- - - - -	193,977
CAPITAL OUTLAY FUND	6,732	11,574	1,221	- - - - -	- - - - -	19,527
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	52,336	60,368	13,953	86,847	- - - - -	213,504

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
PEACH SPRINGS EL 08-04-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	176.077	179.390	- - - -	179.390
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	176.077	179.390	- - - -	179.390
1986-87				
ELEMENTARY	179.394	180.020	- - - -	180.020
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	179.394	180.020	- - - -	180.020
1987-88				
ELEMENTARY	199.296	195.815	- - - -	195.815
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	199.296	195.815	- - - -	195.815

TEACHERS SALARIES (ALL FUNDS) 275,272.30

BONDS OUTSTANDING (JUNE 30, 1988) 160,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	4,249,382.00
SECONDARY	2.0749	4,275,564.00

LAND AND IMPROVEMENTS	125,453.46
BUILDING AND IMPROVEMENTS	1,480,924.26
FURNITURE AND EQUIPMENT	320,799.47
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	97.9
TEACHERS	13	1 TO	15.1
OTHER	1	1 TO	195.8
SUBTOTAL	16	1 TO	12.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	7	1 TO	28.0
OTHER	12	1 TO	16.3
SUBTOTAL	19	1 TO	10.3
TOTAL	35	1 TO	5.6

1987-88 ENROLLMENT 234

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	798,743	982,905	- - - -	882,804	870,557	911,091
FEDERAL PROJECTS	14,535	137,574	- - - -	317,800	234,974	(82,865)
STATE PROJECTS	- - - - -	- - - - -	- - - -	2,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	453,914	46,196	- - - -	638,000	637,643	(137,533)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	74,434	30,607	- - - -	48,000	29,433	75,608
FOOD SERVICES	16,271	61,093	- - - -	50,000	65,065	12,299
OTHER	1,812	9,183	- - - -	182,000	8,840	2,155
TOTAL	1,359,709	1,267,558	- - - -	2,120,604	1,846,512	780,755

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	18,172	1,479	- - - -	12,000	181	19,470

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	7,000
SERIOUSLY EMOTIONALLY HANDICAPPED	9,000	- - - - -
HEARING HANDICAPPED	500	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	500	- - - - -
PHYSICALLY HANDICAPPED	500	- - - - -
LEARNING DISABLED	38,000	43,000
SPEECH HANDICAPPED	10,000	15,000
TRAINABLE MENTALLY HANDICAPPED	500	- - - - -
VISUALLY HANDICAPPED	1,000	- - - - -
SUBTOTAL	65,000	65,000
GIFTED	5,000	- - - - -
BILINGUAL EDUCATION	40,000	45,000
REMEDIAL EDUCATION	26,520	29,003
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	5,000	5,000
SUBTOTAL	76,520	79,003
TOTAL (INCL. IN MAINT. & OPER.)	141,520	144,003

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	798,743	239,136	49,175	341,679	352,915	1,781,648
CAPITAL OUTLAY FUND	453,914	864	7,125	- - - - -	38,208	500,111
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	74,434	30,607	- - - - -	- - - - -	- - - - -	105,041
TOTAL	1,327,091	270,607	56,300	341,679	391,123	2,386,800

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
TOPOCK EL 08-04-12

	STATE AID ADM• (RESIDENT) •	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	54.998•	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	54.998•	- - - -	- - - -	- - - -
	•			
1986-87	•			
ELEMENTARY	43.842•	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	43.842•	- - - -	- - - -	- - - -
	•			
1987-88	•			
ELEMENTARY	62.858•	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	62.858•	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.3058	6,121,173.00
SECONDARY	- - -	6,474,078.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	152,934	206,584	- - - -	268,750	230,947	128,571
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	44,066	1,434	- - - -	20,000	- - - - -	45,500
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	197,000	208,018	- - - -	288,750	230,947	174,071

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	416	- - - - -	- - - -	- - - - -	- - - - -	416

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,300	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	30,500	45,357
SPEECH HANDICAPPED	2,200	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	50,000	45,357
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	50,000	45,357

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	152,934	105,869	5,095	95,620	- - - - -	359,518
CAPITAL OUTLAY FUND	44,066	1,434	- - - - -	- - - - -	- - - - -	45,500
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	197,000	107,303	5,095	95,620	- - - - -	405,018

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
VALENTINE EL 08-04-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	22.895	22.895	- - - -	22.895
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	22.895	22.895	- - - -	22.895
1986-87				
ELEMENTARY	29.288	29.330	- - - -	29.330
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	29.288	29.330	- - - -	29.330
1987-88				
ELEMENTARY	46.290	45.780	- - - -	45.780
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	46.290	45.780	- - - -	45.780

1987-88 ENROLLMENT 52

TEACHERS SALARIES (ALL FUNDS)	48,174.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.1879	933,974.00
SECONDARY	- - -	973,837.00

LAND AND IMPROVEMENTS	1,600.00
BUILDING AND IMPROVEMENTS	53,320.00
FURNITURE AND EQUIPMENT	55,000.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 22.9
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 22.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	2	1 TO 22.9
OTHER	1	1 TO 45.8
SUBTOTAL	3	1 TO 15.3
TOTAL	5	1 TO 9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	47,677	145,041	- - - -	120,323	107,140	85,578
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	14,181	6,349	- - - -	63,414	21,677	(1,147)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	61,858	151,390	- - - -	183,737	128,817	84,431

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,474	- - - - -	860	- - - - -	- - - - -	2,334

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	6,000	1,039
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,000	1,039
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	750	426
SUBTOTAL	750	426
TOTAL (INCL. IN MAINT. & OPER.)	6,750	1,465

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	47,677	10,030	5,936	129,075	- - - - -	192,718
CAPITAL OUTLAY FUND	14,181	2,225	3,455	669	- - - - -	20,530
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	61,858	12,255	9,391	129,744	- - - - -	213,248

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
YUCCA EL 08-04-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	17.273	17.500	- - - -	17.500
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	17.273	17.500	- - - -	17.500
1986-87				
ELEMENTARY	12.860	12.860	- - - -	12.860
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	12.860	12.860	- - - -	12.860
1987-88				
ELEMENTARY	16.997	11.335	- - - -	11.335
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	16.997	11.335	- - - -	11.335

1987-88 ENROLLMENT 17

TEACHERS SALARIES (ALL FUNDS) 28,150.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4534	5,683,913.00
SECONDARY	- - -	6,026,800.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	11.3
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	11.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	3	1 TO	3.8
SUBTOTAL	3	1 TO	3.8
TOTAL	4	1 TO	2.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	20,478	134,290	- - - -	136,178	95,978	58,790
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	33,187	6,281	- - - -	8,300	3,378	36,090
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,905	1,821	- - - -	3,000	2,501	2,225
OTHER	5,175	3,000	- - - -	3,000	388	7,787
TOTAL	61,745	145,392	- - - -	150,478	102,245	104,892

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,892	5,243	- - - -	- - - - -	- - - - -	14,135

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7,000	4,900
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,000	4,900
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	7,000	4,900

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	20,478	132,518	- - - - -	1,772	- - - - -	154,768
CAPITAL OUTLAY FUND	33,187	6,281	- - - - -	- - - - -	- - - - -	39,468
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	53,665	138,799	- - - - -	1,772	- - - - -	194,236

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COUNTY: MOHAVE

	STATE AID ADM (RESIDENT)	ATTENDING		
		RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	7,823.446	7,763.230	554.450	8,317.680
HIGH SCHOOL	3,420.944	3,409.688	114.360	3,524.048
TOTAL	11,244.390	11,172.918	668.810	11,841.728
1986-87				
ELEMENTARY	8,223.693	8,180.740	45.085	8,225.825
HIGH SCHOOL	3,498.727	3,508.726	143.505	3,652.231
TOTAL	11,722.420	11,689.466	188.590	11,878.056
1987-88				
ELEMENTARY	8,975.732	8,887.425	100.295	8,987.720
HIGH SCHOOL	3,476.335	3,500.825	197.170	3,697.995
TOTAL	12,452.067	12,388.250	297.465	12,685.715

1987-88 ENROLLMENT 15,186

TEACHERS SALARIES (ALL FUNDS)	17,212,031.31
BONDS OUTSTANDING (JUNE 30, 1988)	14,707,500.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	652,374,505.00
SECONDARY	- - -	703,581,183.00

LAND AND IMPROVEMENTS	6,080,627.46
BUILDING AND IMPROVEMENTS	48,001,832.41
FURNITURE AND EQUIPMENT	10,953,184.63
CONSTRUCTION IN PROGRESS	2,691,469.87

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	48	1 TO	264.3
TEACHERS	690	1 TO	18.4
OTHER	41	1 TO	309.4
SUBTOTAL	779	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	551.6
TEACHER AIDES	146	1 TO	86.9
OTHER	345	1 TO	36.8
SUBTOTAL	514	1 TO	24.7
TOTAL	1,293	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,366,298	37,065,918	(38)	37,381,074	35,911,787	2,520,391
FEDERAL PROJECTS	163,325	1,254,366	3,041	1,506,324	1,331,608	89,124
STATE PROJECTS	42,061	213,506	747	294,864	226,119	30,195
CAPITAL OUTLAY FUND	2,781,139	2,377,066	- - - -	4,417,505	3,792,829	1,365,376
ADJACENT WAYS	250,820	2,016	- - - -	- - - - - -	48,038	204,798
DEBT SERVICE	2,453,932	2,635,922	1,116,552	4,254,829	3,359,506	2,846,900
FOOD SERVICES	282,045	1,271,683	- - - -	1,138,000	1,280,035	273,693
OTHER	84,646	111,284	- - - -	291,350	122,795	73,135
TOTAL	7,424,266	44,931,761	1,120,302	49,283,946	46,072,717	7,403,612

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	451	1,385	- - - -	- - - - - -	- - - - - -	1,836
BOND BUILDING	3,687,289	5,900,000	- - - -	4,023,038	3,116,358	6,470,931
AUXILIARY OPERATIONS	87,056	211,217	- - - -	308,000	217,938	80,335
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	1,000	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	245,516	12,900	4,860	139,000	10,169	253,107

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	333,926	336,548
SERIOUSLY EMOTIONALLY HANDICAPPED	252,447	202,544
HEARING HANDICAPPED	36,282	39,134
HOMEBOUND OR HOSPITALIZED	8,696	10,641
MULTIPLE HANDICAPPED	145,377	142,252
PHYSICALLY HANDICAPPED	60,268	90,140
LEARNING DISABLED	2,697,404	2,539,972
SPEECH HANDICAPPED	285,686	295,886
TRAINABLE MENTALLY HANDICAPPED	200,610	172,174
VISUALLY HANDICAPPED	15,373	11,283
SUBTOTAL	4,036,069	3,840,574
GIFTED	167,439	178,906
BILINGUAL EDUCATION	49,487	52,496
REMEDIAL EDUCATION	33,425	33,840
VOCATIONAL EDUCATION	73,863	70,967
CAREER EDUCATION	59,284	59,134
SUBTOTAL	383,498	395,343
TOTAL (INCL. IN MAINT. & OPER.)	4,419,567	4,235,917

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,366,298	15,082,424	1,961,189	19,507,277	515,029	38,432,217
CAPITAL OUTLAY FUND	2,781,139	1,684,335	120,447	534,077	38,208	5,158,206
ADJACENT WAYS	250,820	2,016	- - - - - -	- - - - - -	- - - - - -	252,836
DEBT SERVICE	2,453,932	2,635,701	- - - - - -	221	- - - - - -	5,089,854
TOTAL	6,852,189	19,404,476	2,081,636	20,041,575	553,237	48,933,113

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	8	6	10	- - -	19	- - -	- - -	- - -	- - -	43
UNDUPLICATED COUNT	- - -	- - -	6	22	27	35	40	37	38	17	17	23	17	279

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 154,476.84 9-12 21,280.00

1987-88 ANNUAL REPORT
BLUE RIDGE 09-02-32

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	1,197.085	1,213.860	- - - -	1,213.860
HIGH SCHOOL	483.288	491.418	9.900	501.318
TOTAL	1,680.373	1,705.278	9.900	1,715.178
1986-87				
ELEMENTARY	1,171.775	1,171.775	- - - -	1,171.775
HIGH SCHOOL	525.749	532.173	7.790	539.963
TOTAL	1,697.524	1,703.948	7.790	1,711.738
1987-88				
ELEMENTARY	1,169.135	1,169.135	- - - -	1,169.135
HIGH SCHOOL	532.015	532.016	10.200	542.216
TOTAL	1,701.150	1,701.151	10.200	1,711.351

1987-88 ENROLLMENT 2,053

TEACHERS SALARIES (ALL FUNDS) 2,614,263.00

BONDS OUTSTANDING (JUNE 30, 1988) 10,492,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9056	72,777,255.00
SECONDARY	2.1760	86,973,021.00

LAND AND IMPROVEMENTS	652,385.09
BUILDING AND IMPROVEMENTS	16,844,227.89
FURNITURE AND EQUIPMENT	2,642,905.74
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 213.9
TEACHERS	97	1 TO 17.6
OTHER	6	1 TO 285.2
SUBTOTAL	111	1 TO 15.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 427.8
TEACHER AIDES	11	1 TO 155.6
OTHER	47	1 TO 36.4
SUBTOTAL	62	1 TO 27.6
TOTAL	173	1 TO 9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(139,572)	5,479,104	- - - -	5,065,778	5,034,384	305,148
FEDERAL PROJECTS	10,416	190,894	- - - -	362,000	194,580	6,730
STATE PROJECTS	500	41,052	- - - -	175,000	41,034	518
CAPITAL OUTLAY FUND	276,028	433,662	- - - -	656,798	408,593	301,097
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,141,169	2,000,194	418,625	1,866,660	2,922,068	637,920
FOOD SERVICES	11,292	141,309	- - - -	175,000	144,101	8,500
OTHER	11,138	13,841	- - - -	97,000	2,949	22,030
TOTAL	1,310,971	8,300,056	418,625	8,398,236	8,747,709	1,281,943

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	80,604	- - - - -	- - - -	85,055	11,497	69,107
AUXILIARY OPERATIONS	37,198	100,942	312	160,000	106,342	32,110
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,811	49,779
SERIOUSLY EMOTIONALLY HANDICAPPED	49,919	50,214
HEARING HANDICAPPED	2,299	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	6,114
MULTIPLE HANDICAPPED	11,315	14,246
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	229,053	257,928
SPEECH HANDICAPPED	30,492	30,099
TRAINABLE MENTALLY HANDICAPPED	38,429	39,700
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	410,318	448,080
GIFTED	74,742	33,976
BILINGUAL EDUCATION	27,378	27,223
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	58,632	58,251
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	160,752	119,450
TOTAL (INCL. IN MAINT. & OPER.)	571,070	567,530

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(139,572)	2,717,317	125,066	2,563,058	73,664	5,339,533
CAPITAL OUTLAY FUND	276,028	173,916	15,162	244,585	- - - - -	709,691
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,141,169	2,000,194	- - - - -	- - - - -	- - - - -	3,141,363
TOTAL	1,277,625	4,891,427	140,228	2,807,643	73,664	9,190,587

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 33,976.00 9-12 - - - - -

1987-88 ANNUAL REPORT
CEDAR UNIF D #25 09-02-25

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	776.265	790.140	- - - -	790.140
HIGH SCHOOL	333.507	103.220	- - - -	103.220
TOTAL	1,109.772	893.360	- - - -	893.360
1986-87				
ELEMENTARY	994.116	996.755	- - - -	996.755
HIGH SCHOOL	163.185	91.600	- - - -	91.600
TOTAL	1,157.301	1,088.355	- - - -	1,088.355
1987-88				
ELEMENTARY	378.796	387.840	- - - -	387.840
HIGH SCHOOL	50.051	28.220	- - - -	28.220
TOTAL	428.847	416.060	- - - -	416.060

1987-88 ENROLLMENT 523

TEACHERS SALARIES (ALL FUNDS)	704,710.00
BONDS OUTSTANDING (JUNE 30, 1988)	435,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,710,300.00
SECONDARY	5.8380	1,760,510.00

LAND AND IMPROVEMENTS	193,700.00
BUILDING AND IMPROVEMENTS	11,359,281.00
FURNITURE AND EQUIPMENT	1,609,150.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	208.0
TEACHERS	28	1 TO	14.9
OTHER	1	1 TO	416.1
SUBTOTAL	31	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	69.3
TEACHER-AIDES	24	1 TO	17.3
OTHER	29	1 TO	14.3
SUBTOTAL	59	1 TO	7.1
TOTAL	90	1 TO	4.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	2,024,118	1,338,454	- - - -	2,229,525	2,194,599	1,167,973
FEDERAL PROJECTS	(11,271)	447,466	- - - -	529,350	477,665	(41,470)
STATE PROJECTS	- - - - -	1,972	- - - -	1,000	941	1,031
CAPITAL OUTLAY FUND	1,735,525	(532,022)	- - - -	174,876	336,013	867,490
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	116,396	57,753	- - - -	52,000	141,763	32,386
FOOD SERVICES	104,525	109,819	- - - -	250,000	120,226	94,118
OTHER	15,159	668	- - - -	230,100	12,662	3,165
TOTAL	3,984,452	1,424,110	- - - -	3,466,851	3,283,869	2,124,693

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	15,935	- - - -	60,000	5,799	10,136

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	73,131	23,807
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	7,935
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	39,677
SPEECH HANDICAPPED	6,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	36,000	23,807
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	115,131	95,226
GIFTED	1,000	262
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	262
TOTAL (INCL. IN MAINT. & OPER.)	116,131	95,488

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	2,024,118	10,168	98,891	1,329,437	(100,042)	3,362,572
CAPITAL OUTLAY FUND	1,735,525	261,609	23,197	311,263	(1,128,091)	1,203,503
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	116,396	57,753	- - - - -	- - - - -	- - - - -	174,149
TOTAL	3,876,039	329,530	122,088	1,640,700	(1,228,133)	4,740,224

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 262.00 9-12 - - - - -

1987-88 ANNUAL REPORT
HOLBROOK UNIF DT 09-02-03

	STATE AID ADM• (RESIDENT) •	********** ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	1,154.070•	1,128.575	6.000	1,134.575
HIGH SCHOOL	774.710•	773.710	2.630	776.340
TOTAL	1,928.780•	1,902.285	8.630	1,910.915
	•			
1986-87	•			
ELEMENTARY	1,133.510•	1,113.295	4.400	1,117.695
HIGH SCHOOL	748.430•	747.430	3.330	750.760
TOTAL	1,881.940•	1,860.725	7.730	1,868.455
	•			
1987-88	•			
ELEMENTARY	1,082.610•	1,072.070	.550	1,072.620
HIGH SCHOOL	744.470•	743.480	2.080	745.560
TOTAL	1,827.080•	1,815.550	2.630	1,818.180

1987-88 ENROLLMENT 817

TEACHERS SALARIES (ALL FUNDS)	2,900,506.00
BONDS OUTSTANDING (JUNE 30, 1988)	2,037,215.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5638	26,074,956.00
SECONDARY	2.7083	26,960,524.00

LAND AND IMPROVEMENTS	1,110,588.00
BUILDING AND IMPROVEMENTS	12,682,082.00
FURNITURE AND EQUIPMENT	2,249,829.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	202.0
TEACHERS	109	1 TO	16.7
OTHER	17	1 TO	107.0
SUBTOTAL	135	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	909.1
TEACHER AIDES	18	1 TO	101.0
OTHER	68	1 TO	26.7
SUBTOTAL	88	1 TO	20.7
TOTAL	223	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(223,759)	6,240,322	51,890	6,258,166	6,251,142	(182,689)
FEDERAL PROJECTS	29,912	574,125	- - - -	845,000	549,585	54,452
STATE PROJECTS	320	12,695	- - - -	43,000	11,044	1,971
CAPITAL OUTLAY FUND	184,216	643,525	- - - -	673,374	663,310	164,431
ADJACENT WAYS	24,150	11,652	- - - -	- - - - -	29,255	6,547
DEBT SERVICE	482,206	354,027	11	421,390	404,065	432,179
FOOD SERVICES	108,428	209,393	- - - -	300,409	217,267	100,554
OTHER	10,323	16,032	- - - -	87,000	12,382	13,973
TOTAL	615,796	8,061,771	51,901	8,628,339	8,138,050	591,418

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	38,452	7,935	- - - -	37,500	26,343	20,044
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	48,042	92,182	- - - -	200,000	84,017	56,207
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	72,437	1,978	51,890	50,000	8,452	117,853

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,261	38,766
SERIOUSLY EMOTIONALLY HANDICAPPED	11,087	4,561
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,694	- - - - -
MULTIPLE HANDICAPPED	5,544	2,280
PHYSICALLY HANDICAPPED	3,694	4,561
LEARNING DISABLED	201,418	257,681
SPEECH HANDICAPPED	114,567	91,213
TRAINABLE MENTALLY HANDICAPPED	11,090	13,682
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	384,355	412,744
GIFTED	29,854	30,836
BILINGUAL EDUCATION	31,387	65,631
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	291,052	293,394
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	352,293	389,861
TOTAL (INCL. IN MAINT. & OPER.)	736,648	802,605

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(223,759)	1,507,146	291,271	3,914,896	527,009	6,016,563
CAPITAL OUTLAY FUND	184,216	53,393	34,252	486,149	69,731	827,741
ADJACENT WAYS	24,150	11,652	- - - - -	- - - - -	- - - - -	35,802
DEBT SERVICE	482,206	353,788	- - - - -	239	- - - - -	836,233
TOTAL	466,813	1,925,979	325,523	4,401,284	596,740	7,716,339

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	8	9	8	7	9	8	- - -	- - -	- - -	- - -	51
UNDUPLICATED COUNT	- - -	- - -	2	8	9	8	7	9	8	- - -	- - -	- - -	- - -	51

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 26,833.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
JOSEPH CTY UNIF D 09-02-02

	STATE AID ADM•	********* ATTENDING ***********		
	(RESIDENT) •	RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	269.915•	269.915	- - - -	269.915
HIGH SCHOOL	114.990•	114.990	- - - -	114.990
TOTAL	384.905•	384.905	- - - -	384.905
	•			
1986-87	•			
ELEMENTARY	274.520•	273.520	- - - -	273.520
HIGH SCHOOL	100.080•	100.080	- - - -	100.080
TOTAL	374.600•	373.600	- - - -	373.600
	•			
1987-88	•			
ELEMENTARY	291.930•	290.930	- - - -	290.930
HIGH SCHOOL	101.780•	101.780	- - - -	101.780
TOTAL	393.710•	392.710	- - - -	392.710

TEACHERS SALARIES (ALL FUNDS)	666,907.22
BONDS OUTSTANDING (JUNE 30, 1988)	1,900,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	7649	204,028,918.00
SECONDARY	.4636	204,227,719.00

LAND AND IMPROVEMENTS	645,155.02
BUILDING AND IMPROVEMENTS	9,043,040.84
FURNITURE AND EQUIPMENT	1,594,725.59
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	130.9
TEACHERS	24	1 TO	16.4
OTHER	3	1 TO	130.9
SUBTOTAL	30	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	392.7
TEACHER AIDES	5	1 TO	78.5
OTHER	11	1 TO	35.7
SUBTOTAL	17	1 TO	23.1
TOTAL	47	1 TO	8.4

1987-88 ENROLLMENT 199

SUMMARY OF FINANCIAL DATA

	FUND BALANCE			EXPENDITURES		FUND BALANCE
FUND	7-1-87	REVENUES	TRANSFERS	BUDGET	ACTUAL	6-30-88
MAINTENANCE & OPERATION	269,003	1,468,498	- - - -	1,665,051	1,603,319	134,182
FEDERAL PROJECTS	21,251	60,073	- - - -	46,811	56,169	25,155
STATE PROJECTS	721	1,000	- - - -	2,176	- - - - -	1,721
CAPITAL OUTLAY FUND	194,497	282,226	23	337,221	307,411	169,335
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	40,735	823,936	- - - -	822,163	817,318	47,353
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	24,352	8,892	- - - -	8,000	12,469	20,775
TOTAL	550,559	2,644,625	23	2,881,422	2,796,686	398,521

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,989	605	- - - -	2,097	1,881	7,713
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	26,405	12,031	- - - -	4,500	19,384	19,052
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,715	1,151	- - - -	3,000	- - - - -	17,866

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,000	2,997
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	9,250	9,245
LEARNING DISABLED	83,075	81,890
SPEECH HANDICAPPED	7,200	5,450
TRAINABLE MENTALLY HANDICAPPED	7,800	7,798
VISUALLY HANDICAPPED	8,000	8,300
SUBTOTAL	118,325	115,680
GIFTED	15,570	17,058
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	15,570	17,058
TOTAL (INCL. IN MAINT. & OPER.)	133,895	132,738

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	269,003	1,461,239	- - - - -	3,697	3,562	1,737,501
CAPITAL OUTLAY FUND	194,497	281,485	- - - - -	740	- - - - -	476,722
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	40,735	823,936	- - - - -	- - - - -	- - - - -	864,671
TOTAL	504,235	2,566,660	- - - - -	4,437	3,562	3,078,894

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	7	6	6	4	8	3	3	4	1	1	43
UNDUPLICATED COUNT	- - -	- - -	- - -	7	6	6	4	8	3	3	4	1	1	43

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 12,184.40 9-12 4,873.78

1987-88 ANNUAL REPORT
KAYENTA UNIF DIST 09-02-27

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,271.335*	1,271.335	- - - -	1,271.335
HIGH SCHOOL	727.628*	727.628	2.950	730.578
TOTAL	1,998.963*	1,998.963	2.950	2,001.913
	*			
1986-87	*			
ELEMENTARY	1,383.380*	1,383.380	- - - -	1,383.380
HIGH SCHOOL	676.720*	676.720	4.320	681.040
TOTAL	2,060.100*	2,060.100	4.320	2,064.420
	*			
1987-88	*			
ELEMENTARY	1,438.200*	1,438.200	- - - -	1,438.200
HIGH SCHOOL	691.330*	691.330	2.990	694.320
TOTAL	2,129.530*	2,129.530	2.990	2,132.520

1987-88 ENROLLMENT 2,440

TEACHERS SALARIES (ALL FUNDS)	3,886,613.00
BONDS OUTSTANDING (JUNE 30, 1988)	17,925,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0717	51,998,390.00
SECONDARY	10.1437	52,013,323.00

LAND AND IMPROVEMENTS	3,833,589.00
BUILDING AND IMPROVEMENTS	21,883,902.00
FURNITURE AND EQUIPMENT	5,153,325.00
CONSTRUCTION IN PROGRESS	5,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	213.3
TEACHERS	141	1 TO	15.1
OTHER	21	1 TO	101.5
SUBTOTAL	172	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	266.6
TEACHER AIDES	54	1 TO	39.5
OTHER	128	1 TO	16.7
SUBTOTAL	190	1 TO	11.2
TOTAL	362	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(613,338)	7,724,668	- - - -	8,662,715	8,611,408	(1,500,078)
FEDERAL PROJECTS	62,666	1,259,179	- - - -	1,600,000	1,259,708	62,137
STATE PROJECTS	11,678	29,460	- - - -	110,000	39,509	1,629
CAPITAL OUTLAY FUND	2,116,817	1,850,273	- - - -	1,090,315	2,707,231	1,259,859
ADJACENT WAYS	248,260	98,197	- - - -	- - - - -	1,232	345,225
DEBT SERVICE	3,297,156	5,323,915	1,298,000	3,990,370	7,505,241	2,413,830
FOOD SERVICES	(15,545)	524,927	- - - -	500,000	588,581	(79,199)
OTHER	113,947	259,733	- - - -	390,000	367,148	6,532
TOTAL	5,221,641	17,070,352	1,298,000	16,343,400	21,080,058	2,509,935

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	12,544	1	- - - -	15,000	12,178	367
BOND BUILDING	3,144,267	2,250,000	- - - -	8,000,000	2,126,055	3,268,212
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	100,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	77,788	73,664
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	2,992	2,833
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,960	11,333
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	320,125	303,155
SPEECH HANDICAPPED	167,542	158,661
TRAINABLE MENTALLY HANDICAPPED	17,950	16,999
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	598,357	566,645
GIFTED	34,140	33,748
BILINGUAL EDUCATION	66,520	56,088
REMEDIAL EDUCATION	12,000	- - - - -
VOCATIONAL EDUCATION	220,300	325,320
CAREER EDUCATION	31,750	- - - - -
SUBTOTAL	364,710	415,156
TOTAL (INCL. IN MAINT. & OPER.)	963,067	981,801

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(613,338)	2,181,535	222,722	1,721,946	3,598,465	7,111,330
CAPITAL OUTLAY FUND	2,116,817	88,687	86,614	669,646	1,005,326	3,967,090
ADJACENT WAYS	248,260	98,197	- - - - -	- - - - -	- - - - -	346,457
DEBT SERVICE	3,297,156	5,323,915	- - - - -	- - - - -	- - - - -	8,621,071
TOTAL	5,048,895	7,692,334	309,336	2,391,592	4,603,791	20,045,948

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 33,758.00 9-12 - - - - -

1987-88 ANNUAL REPORT
PINON UNIFIED 09-02-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	652.838	658.245	- - - -	658.245
HIGH SCHOOL	84.042	42.850	- - - -	42.850
TOTAL	736.880	701.095	- - - -	701.095

1987-88 ENROLLMENT 616

TEACHERS SALARIES (ALL FUNDS)	1,166,489.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	7.4542	1,279,253.00
SECONDARY	7.4542	1,279,253.00

LAND AND IMPROVEMENTS	15,000.00
BUILDING AND IMPROVEMENTS	10,052,707.00
FURNITURE AND EQUIPMENT	1,187,036.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	350.5
TEACHERS	46	1 TO	15.2
OTHER	1	1 TO	701.1
SUBTOTAL	49	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	100.2
TEACHER AIDES	24	1 TO	29.2
OTHER	43	1 TO	16.3
SUBTOTAL	74	1 TO	9.5
TOTAL	123	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,313,416	3,065,368.	- - - -	3,487,483	3,433,465	945,319
FEDERAL PROJECTS	- - - - - -	365,164	- - - -	382,139	261,716	103,448
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	4,000	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	1,128,091	1,638,744	- - - -	1,414,274	1,212,239	1,554,596
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	97,060	(97,060)	95,144	- - - - - -	- - - - - -
FOOD SERVICES	67,941	251,032	- - - -	230,000	275,534	43,439
OTHER	31,179	73,846	- - - -	63,000	21,048	83,977
TOTAL	2,540,627	5,491,214	(97,060)	5,676,040	5,204,002	2,730,779

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	16,000	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	15,716	- - - -	3,000	15,716	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	31,636	10,010
SERIOUSLY EMOTIONALLY HANDICAPPED	15,636	8,945
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	2,987
MULTIPLE HANDICAPPED	6,909	3,385
PHYSICALLY HANDICAPPED	11,636	3,467
LEARNING DISABLED	231,995	188,742
SPEECH HANDICAPPED	23,999	64,537
TRAINABLE MENTALLY HANDICAPPED	41,817	12,273
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	363,628	294,346
GIFTED	15,980	14,474
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	15,980	14,474
TOTAL (INCL. IN MAINT. & OPER.)	379,608	308,820

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,313,416	4,089	131,263	1,558,702	1,371,314	4,378,784
CAPITAL OUTLAY FUND	1,128,091	35,764	41,452	677,744	883,784	2,766,835
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	97,060	- - - - -	- - - - -	- - - - -	97,060
TOTAL	2,441,507	136,913	172,715	2,236,446	2,255,098	7,242,679

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	8	1	10	4	3	- - -	- - -	- - -	- - -	26
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 14,474.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
RAINBOW FOUNDATN 09-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	2.000	2.000
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	2.000	2.000
1986-87				
ELEMENTARY	- - - -	- - - -	4.000	4.000
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	4.000	4.000
1987-88				
ELEMENTARY	- - - -	- - - -	4.000	4.000
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	4.000	4.000

1987-88 ENROLLMENT 4

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 2.0
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 2.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	2	1 TO 2.0
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 2.0
TOTAL	4	1 TO 1.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SHOWLOW UNIF DIST 09-02-10

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,237.540*	1,237.540	3.000	1,240.540
HIGH SCHOOL	496.275*	496.275	- - - -	496.275
TOTAL	1,733.815*	1,733.815	3.000	1,736.815
	*			
1986-87	*			
ELEMENTARY	1,333.700*	1,333.700	2.970	1,336.670
HIGH SCHOOL	511.023*	511.023	- - - -	511.023
TOTAL	1,844.723*	1,844.723	2.970	1,847.693
	*			
1987-88	*			
ELEMENTARY	1,338.610*	1,338.610	19.870	1,358.480
HIGH SCHOOL	488.200*	488.200	15.690	503.890
TOTAL	1,826.810*	1,826.810	35.560	1,862.370

1987-88 ENROLLMENT 2,009

TEACHERS SALARIES (ALL FUNDS) 2,230,118.00

BONDS OUTSTANDING (JUNE 30, 1988) 4,099,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1091	43,077,977.00
SECONDARY	1.2907	52,556,077.00

LAND AND IMPROVEMENTS	931,951.00
BUILDING AND IMPROVEMENTS	6,883,245.00
FURNITURE AND EQUIPMENT	2,658,827.00
CONSTRUCTION IN PROGRESS	170,740.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO 169.3
TEACHERS	105	1 TO 17.7
OTHER	9	1 TO 206.9
SUBTOTAL	125	1 TO 14.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO 266.1
TEACHER AIDES	17	1 TO 109.6
OTHER	44	1 TO 42.3
SUBTOTAL	68	1 TO 27.4
TOTAL	193	1 TO 9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	164	5,962,428	- - - -	6,371,184	5,893,101	69,491
FEDERAL PROJECTS	190	216,265	11,357	266,433	199,881	27,931
STATE PROJECTS	508	8,114	- - - -	3,500	3,962	4,660
CAPITAL OUTLAY FUND	53,303	544,151	- - - -	526,457	476,122	121,332
ADJACENT WAYS	- - - - -	- - - - - -	- - - -	- - - - -	- - - - - -	- - - - - -
DEBT SERVICE	315,591	690,103	- - - -	374,265	672,156	333,538
FOOD SERVICES	13,751	235,400	- - - -	334,000	238,798	10,353
OTHER	29,752	23,434	- - - -	79,200	10,166	43,020
TOTAL	413,259	7,679,895	11,357	7,955,039	7,494,186	610,325

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	57,299	55,229
SERIOUSLY EMOTIONALLY HANDICAPPED	134,114	129,216
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	35,143	33,855
PHYSICALLY HANDICAPPED	- - - - -	3,214
LEARNING DISABLED	351,305	338,549
SPEECH HANDICAPPED	56,535	54,482
TRAINABLE MENTALLY HANDICAPPED	41,255	39,759
VISUALLY HANDICAPPED	5,348	- - - - -
SUBTOTAL	680,999	654,304
GIFTED	5,102	4,932
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	89,386	86,169
CAREER EDUCATION	- - - - -	1,943
SUBTOTAL	94,488	93,044
TOTAL (INCL. IN MAINT. & OPER.)	775,487	747,348

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	2,500,000	- - - -	- - - - -	512,350	1,987,650
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	210,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	164	2,005,634	243,051	3,623,483	90,260	5,962,592
CAPITAL OUTLAY FUND	53,303	197,068	20,871	326,212	- - - - -	597,454
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	315,591	690,103	- - - - -	- - - - -	- - - - -	1,005,694
TOTAL	369,058	2,892,805	263,922	3,949,695	90,260	7,565,740

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	6	5	4	1	6	2	2	2	6	3	38
UNDUPLICATED COUNT	- - -	- - -	1	6	5	4	1	6	2	2	2	6	3	38

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SNOWFLAKE UNIF DT 09-02-05

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	1,707.235*	1,707.235	22.000	1,729.235
HIGH SCHOOL	715.960*	715.960	12.930	728.890
TOTAL	2,423.195*	2.423.195	34.930	2,458.125
	*			
1986-87	*			
ELEMENTARY	1,762.910*	1,762.910	18.680	1,781.590
HIGH SCHOOL	721.380*	721.380	8.150	729.530
TOTAL	2,484.290*	2.484.290	26.830	2,511.120
	*			
1987-88	*			
ELEMENTARY	1,889.100*	1,889.100	9.190	1,898.290
HIGH SCHOOL	677.690*	677.690	8.940	686.630
TOTAL	2,566.790*	2.566.790	18.130	2,584.920

1987-88 ENROLLMENT 2.946

TEACHERS SALARIES (ALL FUNDS)	3.329,265.05
BONDS OUTSTANDING (JUNE 30, 1988)	650,715.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3429	62.757,344.00
SECONDARY	.4683	69.683,521.00

LAND AND IMPROVEMENTS	34,000.00
BUILDING AND IMPROVEMENTS	5.645,600.00
FURNITURE AND EQUIPMENT	2.665,663.20
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	287.2
TEACHERS	134	1 TO	19.3
OTHER	9	1 TO	287.2
SUBTOTAL	152	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	430.8
TEACHER AIDES	27	1 TO	95.7
OTHER	73	1 TO	35.4
SUBTOTAL	106	1 TO	24.4
TOTAL	258	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	156,132	7,149,680	- - - -	7.188,253	7.122,996	182,816
FEDERAL PROJECTS	45,863	316,093	- - - -	335,000	301,303	60,653
STATE PROJECTS	2,395	37,599	- - - -	50,000	37,176	2,818
CAPITAL OUTLAY FUND	57,583	643,103	32	696,460	695,632	5,086
ADJACENT WAYS	43	3	- - - -	- - - - -	- - - - -	46
DEBT SERVICE	344,178	353,223	41,340	407,200	403,158	335,583
FOOD SERVICES	105,829	314,067	- - - -	310,000	314,182	105,714
OTHER	97,079	47,936	- - - -	99,000	84,641	60,374
TOTAL	809,102	8,861,704	41,372	9,085,913	8,959,088	753,090

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,416	6,328	- - - -	- - - - -	- - - - -	7,744
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	17,769	- - - - -	- - - -	16,000	17,638	131
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	17,310	17,282
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	35,000	36,957
LEARNING DISABLED	403,818	406,737
SPEECH HANDICAPPED	17,310	17,282
TRAINABLE MENTALLY HANDICAPPED	3,000	- - - - -
VISUALLY HANDICAPPED	10,000	725
SUBTOTAL	486,438	478,983
GIFTED	36,278	35,204
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	85,916	84,210
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	122,194	119,414
TOTAL (INCL. IN MAINT. & OPER.)	608,632	598,397

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	156,132	2,467,618	301,024	4,296,253	84,784	7,305,811
CAPITAL OUTLAY FUND	57,583	195,897	29,519	417,688	- - - - -	700,687
ADJACENT WAYS	43	3	- - - - -	- - - - -	- - - - -	46
DEBT SERVICE	344,178	353,217	- - - - -	6	- - - - -	697,401
TOTAL	557,936	3,016,735	330,543	4,713,94[illegible]	84,784	8,703,945

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	8	22	18	20	12	13	16	13	4	5	19	152

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 32,203.79 9-12 3,000.00

1987-88 ANNUAL REPORT
WHITERIVER UNIFIED 09-02-20

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,048.738*	1,045.845	- - - -	1,045.845
HIGH SCHOOL	416.749*	436.820	- - - -	436.820
TOTAL	1,465.487*	1,482.665	- - - -	1,482.665
	*			
1986-87	*			
ELEMENTARY	1,098.650*	1,095.680	.400	1,096.080
HIGH SCHOOL	428.534*	444.940	.190	445.130
TOTAL	1,527.184*	1,540.620	.590	1,541.210
	*			
1987-88	*			
ELEMENTARY	1,157.120*	1,154.120	- - - -	1,154.120
HIGH SCHOOL	442.314*	456.180	- - - -	456.180
TOTAL	1,599.434*	1,610.300	- - - -	1,610.300

1987-88 ENROLLMENT 1,943

TEACHERS SALARIES (ALL FUNDS)	2,763,231.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,706;284.00
SECONDARY	- - -	1,712,288.00

LAND AND IMPROVEMENTS	1,011,839.00
BUILDING AND IMPROVEMENTS	13,621,365.00
FURNITURE AND EQUIPMENT	3,225,572.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	201.3
TEACHERS	102	1 TO	15.8
OTHER	23	1 TO	70.0
SUBTOTAL	133	1 TO	12.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	201.3
TEACHER AIDES	50	1 TO	32.2
OTHER	70	1 TO	23.0
SUBTOTAL	128	1 TO	12.6
TOTAL	261	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,673,853	4,663,825	- - - -	6,424,964	6,232,324	105,354
FEDERAL PROJECTS	100,684	1,006,858	- - - -	996,180	983,553	123,989
STATE PROJECTS	8,456	190,149	- - - -	177,373	115,975	82,630
CAPITAL OUTLAY FUND	2,308,985	2,348,599	- - - -	609,873	1,204,944	3,452,640
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	118,682	396,970	- - - -	407,327	378,574	137,078
OTHER	85,865	56,805	- - - -	138,000	18,829	123,841
TOTAL	4,296,525	8,663,206	- - - -	8,753,717	8,934,199	4,025,532

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	14,067	974	- - - -	14,100	3,217	11,824
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	60,592	65,104	- - - -	76,000	76,297	49,399
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	7,349	1,560	- - - -	8,000	- - - - - -	8,909
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	159,847	139,884
SERIOUSLY EMOTIONALLY HANDICAPPED	29,912	36,743
HEARING HANDICAPPED	6,298	3,402
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	120,290	106,997
PHYSICALLY HANDICAPPED	- - - - - -	3,402
LEARNING DISABLED	238,671	249,773
SPEECH HANDICAPPED	39,433	30,922
TRAINABLE MENTALLY HANDICAPPED	37,023	23,419
VISUALLY HANDICAPPED	4,336	3,402
SUBTOTAL	635,810	597,944
GIFTED	23,860	30,575
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	228,194	195,351
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	252,054	225,926
TOTAL (INCL. IN MAINT. & OPER.)	887,864	823,870

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,673,853	120,844	293,417	3,929,590	319,975	6,337,679
CAPITAL OUTLAY FUND	2,308,985	177,151	55,889	748,493	1,367,066	4,657,584
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	3,982,838	297,995	349,306	4,678,083	1,687,041	10,995,263

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	3	1	3	1	4	8	7	3	4	5	5	44

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 13,085.00 9-12 17,490.00

1987-88 ANNUAL REPORT

WINSLOW UNIF DIST 09-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,436.205	1,430.205	52.485	1,482.690
HIGH SCHOOL	752.740	752.740	101.570	854.310
TOTAL	2,188.945	2,182.945	154.055	2,337.000
1986-87				
ELEMENTARY	1,504.950	1,503.950	23.620	1,527.570
HIGH SCHOOL	753.530	753.530	31.000	784.530
TOTAL	2,258.480	2,257.480	54.620	2,312.100
1987-88				
ELEMENTARY	1,457.095	1,456.095	21.820	1,477.915
HIGH SCHOOL	770.830	770.830	23.720	794.550
TOTAL	2,227.925	2,226.925	45.540	2,272.465

1987-88 ENROLLMENT 2,602

TEACHERS SALARIES (ALL FUNDS)	3,186,858.82
BONDS OUTSTANDING (JUNE 30, 1988)	2,735,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9128	24,187,898.00
SECONDARY	3.0215	25,328,767.00

LAND AND IMPROVEMENTS	482,617.04
BUILDING AND IMPROVEMENTS	8,109,341.83
FURNITURE AND EQUIPMENT	4,435,770.92
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	227.2
TEACHERS	127	1 TO	17.9
OTHER	11	1 TO	206.6
SUBTOTAL	148	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	1,136.2
TEACHER AIDES	22	1 TO	103.3
OTHER	58	1 TO	39.2
SUBTOTAL	82	1 TO	27.7
TOTAL	230	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	361,676	6,349,439	- - - -	6,691,267	6,633,768	77,347
FEDERAL PROJECTS	57,621	521,953	- - - -	652,000	543,954	35,620
STATE PROJECTS	850	20,058	- - - -	24,500	19,220	1,688
CAPITAL OUTLAY FUND	456,350	1,064,682	- - - -	1,136,773	801,029	720,003
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	188,605	879,321	- - - -	569,702	858,332	209,594
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	2,208	2,620	- - - -	2,000	2,332	2,496
TOTAL	1,067,310	8,838,073	- - - -	9,076,242	8,858,635	1,046,748

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	6,905	90,405	- - - -	130,000	94,515	2,795
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	63,241	4,316	- - - -	66,000	6,820	60,737

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,498	35,364
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	20,646	14,627
HOMEBOUND OR HOSPITALIZED	- - - - -	483
MULTIPLE HANDICAPPED	53,378	37,064
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	297,538	214,913
SPEECH HANDICAPPED	53,246	73,198
TRAINABLE MENTALLY HANDICAPPED	82,089	140,111
VISUALLY HANDICAPPED	4,500	711
SUBTOTAL	529,895	516,471
GIFTED	127,142	121,275
BILINGUAL EDUCATION	58,645	63,217
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	338,109	319,032
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	523,896	503,524
TOTAL (INCL. IN MAINT. & OPER.)	1,053,791	1,019,995

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	361,676	1,223,603	343,734	4,760,381	21,722	6,711,116
CAPITAL OUTLAY FUND	456,350	178,843	55,957	829,882	- - - - -	1,521,032
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	188,605	878,208	- - - - -	1,113	- - - - -	1,067,926
TOTAL	1,006,631	2,280,654	399,691	5,591,376	21,722	9,300,074

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	39	43	95	86	263
UNDUPLICATED COUNT	- - -	- - -	13	18	12	9	12	8	14	30	25	51	54	246

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 80,827.33 9-12 40,447.33

1987-88 ANNUAL REPORT
COUNTY: NAVAJO

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	10,098,388*	10,094,650	85,485	10,180,135
HIGH SCHOOL	4,815,847*	4,612,761	129,980	4,742,741
TOTAL	14,914,235*	14,707,411	215,465	14,922,876
	*			
1986-87	*			
ELEMENTARY	10,657,511*	10,634,965	54,070	10,689,035
HIGH SCHOOL	4,628,631*	4,578,876	54,780	4,633,656
TOTAL	15,286,142*	15,213,841	108,850	15,322,691
	*			
1987-88	*			
ELEMENTARY	10,855,434*	10,854,345	55,430	10,909,775
HIGH SCHOOL	4,582,722*	4,532,576	63,620	4,596,196
TOTAL	15,438,156*	15,386,921	119,050	15,505,971

1987-88 ENROLLMENT 15,673

TEACHERS SALARIES (ALL FUNDS)	23,448,961.09
BONDS OUTSTANDING (JUNE 30, 1988)	40,273,930.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	489,598,575.00
SECONDARY	- - -	522,495,003.00

LAND AND IMPROVEMENTS	8,910,824.15
BUILDING AND IMPROVEMENTS	116,124,792.56
FURNITURE AND EQUIPMENT	27,422,804.45
CONSTRUCTION IN PROGRESS	5,170,740.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	72	1 TO	215.4
TEACHERS	915	1 TO	16.9
OTHER	100	1 TO	155.1
SUBTOTAL	1,087	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	50	1 TO	310.1
TEACHER AIDES	252	1 TO	61.5
OTHER	571	1 TO	27.2
SUBTOTAL	873	1 TO	17.8
TOTAL	1,960	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	4,821,693	49,441,786	51,890	54,044,386	53,010,506	1,304,863
FEDERAL PROJECTS	317,332	4,958,070	11,357	6,014,313	4,828,114	458,645
STATE PROJECTS	25,428	342,099	- - - -	590,549	268,861	98,666
CAPITAL OUTLAY FUND	8,511,395	8,916,943	55	7,316,421	8,812,524	8,615,869
ADJACENT WAYS	272,453	109,852	- - - -	- - - - - -	30,487	351,818
DEBT SERVICE	5,926,036	10,579,532	1,660,916	8,598,894	13,724,101	4,442,383
FOOD SERVICES	514,903	2,182,917	- - - -	2,506,736	2,277,263	420,557
OTHER	421,002	503,807	- - - -	1,193,300	544,626	380,183
TOTAL	20,810,242	77,035,006	1,724,218	80,265,199	83,496,482	16,072,984

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	75,468	15,843	- - - -	68,697	43,619	47,692
BOND BUILDING	3,224,871	4,750,000	- - -	8,085,055	2,649,902	5,324,969
AUXILIARY OPERATIONS	179,142	360,664	312	880,500	380,555	159,563
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - -	- - - -
INDIRECT COSTS	25,118	1,560	- - - -	50,000	17,638	9,040
UNEMPLOYMENT INSURANCE	152,393	39,096	51,890	182,000	36,787	205,592

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	500,271	426,503
SERIOUSLY EMOTIONALLY HANDICAPPED	240,668	237,614
HEARING HANDICAPPED	52,545	41,141
HOMEBOUND OR HOSPITALIZED	3,694	9,584
MULTIPLE HANDICAPPED	244,539	209,160
PHYSICALLY HANDICAPPED	59,580	60,846
LEARNING DISABLED	2,356,998	2,339,045
SPEECH HANDICAPPED	516,324	525,844
TRAINABLE MENTALLY HANDICAPPED	316,453	317,548
VISUALLY HANDICAPPED	32,184	13,138
SUBTOTAL	4,323,256	4,180,423
GIFTED	363,668	322,340
BILINGUAL EDUCATION	183,930	212,159
REMEDIAL EDUCATION	12,000	- - - - -
VOCATIONAL EDUCATION	1,311,589	1,361,727
CAREER EDUCATION	31,750	1,943
SUBTOTAL	1,902,937	1,898,169
TOTAL (INCL. IN MAINT. & OPER.)	6,226,193	6,078,592

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	4,821,693	13,699,193	2,050,439	27,701,443	5,990,713	54,263,481
CAPITAL OUTLAY FUND	8,511,395	1,643,813	362,913	4,712,402	2,197,816	17,428,339
ADJACENT WAYS	272,453	109,852	- - - - - -	- - - - -	- - - - - -	382,305
DEBT SERVICE	5,926,036	10,578,174	- - - - - -	1,358	- - - - -	16,505,568
TOTAL	19,531,577	26,031,032	2,413,352	32,415,203	8,188,529	88,579,693

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	3	21	28	19	22	27	16	44	49	102	90	421
UNDUPLICATED COUNT	- - -	2	27	62	53	48	40	52	50	51	39	68	82	574

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 247,603.52 9-12 65,811.11

1987-88 ANNUAL REPORT
AJO UNIFIED DIST 10-02-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	403.265	403.265	3.000	406.265
HIGH SCHOOL	229.730	229.730	32.690	262.420
TOTAL	632.995	632.995	35.690	668.685
1986-87				
ELEMENTARY	378.800	378.800	2.000	380.800
HIGH SCHOOL	226.280	226.280	38.720	265.000
TOTAL	605.080	605.080	40.720	645.800
1987-88				
ELEMENTARY	387.290	387.290	1.000	388.290
HIGH SCHOOL	215.210	215.210	.810	216.020
TOTAL	602.500	602.500	1.810	604.310

1987-88 ENROLLMENT 702

TEACHERS SALARIES (ALL FUNDS)	1,239,342.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	7,623,555.00
SECONDARY	- - -	7,746,831.00

LAND AND IMPROVEMENTS	861,585.00
BUILDING AND IMPROVEMENTS	9,041,532.00
FURNITURE AND EQUIPMENT	1,577,932.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	151.1
TEACHERS	46	1 TO	13.1
OTHER	7	1 TO	86.3
SUBTOTAL	57	1 TO	10.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	604.3
TEACHER AIDES	6	1 TO	100.7
OTHER	36	1 TO	16.8
SUBTOTAL	43	1 TO	14.1
TOTAL	100	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	287,848	2,766,464	12,595	2,955,500	2,833,934	232,973
FEDERAL PROJECTS	17,500	146,498	- - - -	159,100	136,833	27,165
STATE PROJECTS	- - - - -	1,015	- - - -	- - - - -	- - - - -	1,015
CAPITAL OUTLAY FUND	277,876	156,017	- - - -	280,000	253,815	180,078
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	134,926	11,589	(12,595)	- - - - -	128,906	5,014
FOOD SERVICES	42,965	84,002	- - - -	115,000	96,271	30,696
OTHER	26,952	4,481	- - - -	- - - - -	- - - - -	31,433
TOTAL	788,067	3,170,066	- - - -	3,509,600	3,449,759	508,374

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	7,181	1,593	- - - -	- - - - -	- - - - -	8,774
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	43,932	37,489	- - - -	- - - - -	31,221	50,200
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000	4,900
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	130,000	108,338
SPEECH HANDICAPPED	15,000	6,000
TRAINABLE MENTALLY HANDICAPPED	12,000	8,900
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	163,000	128,138
GIFTED	2,000	3,600
BILINGUAL EDUCATION	30,000	29,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	500
CAREER EDUCATION	1,000	- - - - -
SUBTOTAL	33,000	33,100
TOTAL (INCL. IN MAINT. & OPER.)	196,000	161,238

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	287,848	31,163	203,153	2,532,148	- - - - -	3,054,312
CAPITAL OUTLAY FUND	277,876	20,628	10,205	125,184	- - - - -	433,893
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	134,926	11,589	- - - - -	- - - - -	- - - - -	146,515
TOTAL	700,650	63,380	213,358	2,657,332	- - - - -	3,634,720

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	- - -	5	13	5	3	5	- - -	- - -	- - -	- - -	33
UNDUPLICATED COUNT	- - -	- - -	1	2	2	5	4	3	4	- - -	- - -	- - -	- - -	21

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,600.00 9-12 - - - - -

1987-88 ANNUAL REPORT
ALTAR VALLEY DIST 10-03-51

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	301.114*	301.135	- - - -	301.135
HIGH SCHOOL	98.652*	- - - -	- - - -	- - - -
TOTAL	399.766*	301.135	- - - -	301.135
	*			
1986-87	*			
ELEMENTARY	362.349*	361.500	- - - -	361.500
HIGH SCHOOL	112.190*	- - - -	- - - -	- - - -
TOTAL	474.539*	361.500	- - - -	361.500
	*			
1987-88	*			
ELEMENTARY	420.656*	419.775	- - - -	419.775
HIGH SCHOOL	135.537*	- - - -	- - - -	- - - -
TOTAL	556.193*	419.775	- - - -	419.775

1987-88 ENROLLMENT 528

TEACHERS SALARIES (ALL FUNDS)	553,024.00
BONDS OUTSTANDING (JUNE 30, 1988)	1,835,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6600	1,170,640.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	419.8
TEACHERS	23	1 TO	18.3
OTHER	1	1 TO	419.8
SUBTOTAL	25	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	419.8
TEACHER AIDES	8	1 TO	52.5
OTHER	9	1 TO	46.6
SUBTOTAL	18	1 TO	23.3
TOTAL	43	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	21,092	1,698,862	- - - -	1,810,214	1,804,812	(84,858)
FEDERAL PROJECTS	10,391	104,676	3,254	68,545	105,441	12,880
STATE PROJECTS	656	1,007	- - - -	1,000	1,656	7
CAPITAL OUTLAY FUND	(1,093)	208,072	- - - -	187,347	162,944	44,035
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	89,551	- - - -	- - - - -	- - - - -	89,551
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	874	2,299	- - - -	96	1,410	1,763
TOTAL	31,920	2,104,467	3,254	2,067,202	2,076,263	63,378

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,835,000	- - - -	626	863,720	971,280
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,757	638	- - - -	8,647	- - - - -	10,395

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,500	5,500
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	14,071
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,495	7,318
PHYSICALLY HANDICAPPED	1,295	1,123
LEARNING DISABLED	67,562	87,348
SPEECH HANDICAPPED	27,090	20,648
TRAINABLE MENTALLY HANDICAPPED	2,163	7,307
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	117,105	143,315
GIFTED	16,000	3,861
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	16,000	3,861
TOTAL (INCL. IN MAINT. & OPER.)	133,105	147,176

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	21,092	382,439	85,702	1,230,721	- - - - -	1,719,954
CAPITAL OUTLAY FUND	(1,093)	87,616	4,800	115,656	- - - - -	206,979
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	89,551	- - - - -	- - - - -	- - - - -	89,551
TOTAL	19,999	559,606	90,502	1,346,377	- - - - -	2,016,484

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	2	2	7	2	2	3	- - -	- - -	- - -	- - -	18

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,861.00 9-12 - - - - -

1987-88 ANNUAL REPORT
AMPHITHEATER UNIF 10-02-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	6,825,765	6,825,765	27,365	6,853,130
HIGH SCHOOL	3,533,350	3,532,951	809,218	4,342,169
TOTAL	10,359,115	10,358,716	836,583	11,195,299
1986-87				
ELEMENTARY	7,248,035	7,248,035	51,540	7,299,575
HIGH SCHOOL	3,750,183	3,749,184	858,750	4,607,934
TOTAL	10,998,218	10,997,219	910,290	11,907,509
1987-88				
ELEMENTARY	7,686,330	7,686,330	43,620	7,729,950
HIGH SCHOOL	3,777,505	3,777,386	770,463	4,547,849
TOTAL	11,463,835	11,463,716	814,083	12,277,799

1987-88 ENROLLMENT 14,673

TEACHERS SALARIES (ALL FUNDS)	17,918,178.82
BONDS OUTSTANDING (JUNE 30, 1988)	51,295,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8416	365,708,957.00
SECONDARY	1.3976	413,566,350.00

LAND AND IMPROVEMENTS	5,472,366.98
BUILDING AND IMPROVEMENTS	69,857,449.53
FURNITURE AND EQUIPMENT	14,575,105.91
CONSTRUCTION IN PROGRESS	6,728,859.29

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	43	1 TO	285.5
TEACHERS	614	1 TO	20.0
OTHER	64	1 TO	191.8
SUBTOTAL	721	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	533.8
TEACHER AIDES	49	1 TO	250.6
OTHER	426	1 TO	28.8
SUBTOTAL	498	1 TO	24.7
TOTAL	1,219	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,102,482	37,489,513	- - - -	38,415,403	37,623,235	968,760
FEDERAL PROJECTS	107,770	1,198,474	- - - -	1,345,000	1,117,874	188,370
STATE PROJECTS	9,743	107,103	- - - -	185,000	112,843	4,003
CAPITAL OUTLAY FUND	165,919	1,836,813	- - - -	1,813,302	1,658,522	344,210
ADJACENT WAYS	94,342	60,938	- - - -	- - - - -	29,572	125,708
DEBT SERVICE	2,405,505	6,188,550	1,042,780	9,140,000	5,731,474	3,905,361
FOOD SERVICES	337,057	1,893,896	- - - -	2,000,000	1,949,925	281,028
OTHER	402,698	139,110	- - - -	1,537,000	252,542	289,266
TOTAL	4,625,516	48,914,397	1,042,780	54,435,705	48,475,987	6,106,706

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	13,783,772	17,000,000	- - - -	35,000,000	19,079,035	11,704,737
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	550,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	898	75,138	- - - -	40,000	38,471	37,565
INDIRECT COSTS	- - - - -	4,747	- - - -	20,000	4,747	- - - - -
UNEMPLOYMENT INSURANCE	23,730	1,517	- - - -	75,000	5,623	19,624

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	169,114	174,016
SERIOUSLY EMOTIONALLY HANDICAPPED	406,320	460,798
HEARING HANDICAPPED	107,762	136,410
HOMEBOUND OR HOSPITALIZED	9,271	14,758
MULTIPLE HANDICAPPED	114,562	74,617
PHYSICALLY HANDICAPPED	56,738	73,423
LEARNING DISABLED	1,536,021	1,412,049
SPEECH HANDICAPPED	408,722	372,486
TRAINABLE MENTALLY HANDICAPPED	237,609	294,773
VISUALLY HANDICAPPED	24,744	17,699
SUBTOTAL	3,070,863	3,031,029
GIFTED	286,103	269,150
BILINGUAL EDUCATION	86,571	6,149
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,191,528	1,142,846
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,564,202	1,418,145
TOTAL (INCL. IN MAINT. & OPER.)	4,635,065	4,449,174

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,102,482	17,531,814	1,236,398	18,721,301	- - - - -	38,591,995
CAPITAL OUTLAY FUND	165,919	37,445	127,823	1,671,546	- - - - -	2,002,733
ADJACENT WAYS	94,342	51,996	- - - - -	8,942	- - - - -	155,280
DEBT SERVICE	2,405,505	6,189,663	- - - - -	(1,113)	- - - - -	8,594,055
TOTAL	3,768,248	23,810,918	1,364,221	20,400,676	- - - - -	49,344,063

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	91	111	78	77	73	87	90	109	115	118	949

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 158,314.25 9-12 110,836.12

1987-88 ANNUAL REPORT
CATALINA FTHLS UNI 10-02-16

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,485.730*	1,484.730	420	1,485.150 -
HIGH SCHOOL	745.700*	- - - -	- - - -	- - - -
TOTAL	2,231.430*	1,484.730	420	1,485.150
	*			
1986-87	*			
ELEMENTARY	1,689.670*	1,682.670	- - - -	1,682.670
HIGH SCHOOL	797.630*	- - - -	- - - -	- - - -
TOTAL	2,487.300*	1,682.670	- - - -	1,682.670
	*			
1987-88	*			
ELEMENTARY	1,925.390*	1,917.560	1.000	1,918.560
HIGH SCHOOL	764.595*	- - - -	- - - -	- - - -
TOTAL	2,689.985*	1,917.560	1.000	1,918.560

1987-88 ENROLLMENT 2,162

TEACHERS SALARIES (ALL FUNDS)	2,967,460.00
BONDS OUTSTANDING (JUNE 30, 1988)	19,265,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3124	151,185,682.00
SECONDARY	1.2935	171,260,073.00

LAND AND IMPROVEMENTS	1,608,479.00
BUILDING AND IMPROVEMENTS	11,902,406.00
FURNITURE AND EQUIPMENT	1,231,139.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	239.8
TEACHERS	110	1 TO	17.4
OTHER	7	1 TO	274.1
SUBTOTAL	125	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	34	1 TO	56.4
OTHER	45	1 TO	42.6
SUBTOTAL	79	1 TO	24.3
TOTAL	204	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	279,772	8,841,493	- - - -	9,103,597	9,097,962	23,303
FEDERAL PROJECTS	15,450	100,238	- - - -	121,296	100,819	14,869
STATE PROJECTS	- - - - -	1,977	- - - -	9,969	1,510	467
CAPITAL OUTLAY FUND	395,153	571,744	- - - -	570,225	726,320	240,577
ADJACENT WAYS	3,510	2,687	- - - -	- - - - -	199	5,998
DEBT SERVICE	411,991	1,165,293	(109,841)	1,270,845	1,277,746	189,697
FOOD SERVICES	12,453	24,766	- - - -	31,030	35,057	2,162
OTHER	356,388	231,126	- - - -	558,326	370,063	217,451
TOTAL	1,474,717	10,939,324	(109,841)	11,665,288	11,609,676	694,524

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,854,365	- - - - -	- - - -	2,400,000	1,801,050	53,315
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	21,109	1,242	- - - -	21,000	2,369	19,982

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,417	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,924	- - - - - -
HEARING HANDICAPPED	20,790	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	15,417	- - - - - -
PHYSICALLY HANDICAPPED	20,700	- - - - - -
LEARNING DISABLED	310,281	- - - - - -
SPEECH HANDICAPPED	38,458	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	45,248	- - - - - -
VISUALLY HANDICAPPED	37,840	- - - - - -
SUBTOTAL	542,075	- - - - - -
GIFTED	51,958	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	70,223	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	122,181	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	664,256	- - - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	279,772	5,194,671	123,361	3,523,136	325	9,121,265
CAPITAL OUTLAY FUND	395,153	229,627	18,282	323,835	- - - - -	966,897
ADJACENT WAYS	3,510	1,889	- - - - -	798	- - - - -	6,197
DEBT SERVICE	411,991	1,165,293	- - - - -	- - - - -	- - - - -	1,577,284
TOTAL	1,090,426	6,591,480	141,643	3,847,769	325	11,671,643

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	72	61	89	59	72	142	159	- - -	- - -	- - -	- - -	654
UNDUPLICATED COUNT	- - -	- - -	72	61	89	59	72	74	75	- - -	- - -	- - -	- - -	502

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT

CONTINENTAL EL 10-03-39

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	161.545*	161.545	- - - -	161.545
HIGH SCHOOL	80.040*	- - - -	- - - -	- - - -
TOTAL	241.585*	161.545	- - - -	161.545
	*			
1986-87	*			
ELEMENTARY	135.810*	135.810	- - - -	135.810
HIGH SCHOOL	75.440*	- - - -	- - - -	- - - -
TOTAL	211.250*	135.810	- - - -	135.810
	*			
1987-88	*			
ELEMENTARY	159.825*	159.825	- - - -	159.825
HIGH SCHOOL	76.730*	- - - -	- - - -	- - - -
TOTAL	236.555*	159.825	- - - -	159.825

TEACHERS SALARIES (ALL FUNDS) - -

BONDS OUTSTANDING (JUNE 30, 1988) 1,305,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	9774	81,046,839.00
SECONDARY	.0954	84,339,192.00

LAND AND IMPROVEMENTS	75,123.00
BUILDING AND IMPROVEMENTS	2,703,704.00
FURNITURE AND EQUIPMENT	1,108,926.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	159.8
TEACHERS	11	1 TO	14.5
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	13.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	79.9
TEACHER AIDES	2	1 TO	79.9
OTHER	7	1 TO	22.8
SUBTOTAL	11	1 TO	14.5
TOTAL	23	1 TO	6.9

1987-88 ENROLLMENT 194

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	66,958	895,593	- - - -	957,667	951,660	10,891
FEDERAL PROJECTS	983	10,392	- - - -	14,800	9,297	2,078
STATE PROJECTS	1,000	1,073	- - - -	2,500	- - - - -	2,073
CAPITAL OUTLAY FUND	374,970	32,688	- - - -	67,000	66,558	341,100
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	260,073	335,062	317,750	328,000	631,812	281,073
FOOD SERVICES	14,865	20,585	- - - -	47,000	20,464	14,986
OTHER	1,176	518	- - - -	12,250	109	1,585
TOTAL	720,025	1,295,911	317,750	1,429,217	1,679,900	653,786

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,136	441	- - - -	7,000	- - - - -	7,577

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000	6,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	43,958	48,664
SPEECH HANDICAPPED	10,000	10,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	59,958	64,664
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	59,958	64,664

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	66,958	622,406	- - - - -	273,187	- - - - -	962,551
CAPITAL OUTLAY FUND	374,970	30,647	- - - - -	2,041	- - - - -	407,658
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	260,073	335,062	- - - - -	- - - - -	- - - - -	595,135
TOTAL	702,001	988,115	- - - - -	275,228	- - - - -	1,965,344

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
EMPIRE EL 10-03-37

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	16.000•	- - - -	- - - -	- - - -
HIGH SCHOOL	6.700•	- - - -	- - - -	- - - -
TOTAL	22.700•	- - - -	- - - -	- - - -
	•			
1986-87	•			
ELEMENTARY	15.950•	- - - -	- - - -	- - - -
HIGH SCHOOL	7.380•	- - - -	- - - -	- - - -
TOTAL	23.330•	- - - -	- - - -	- - - -
	•			
1987-88	•			
ELEMENTARY	15.035•	- - - -	- - - -	- - - -
HIGH SCHOOL	10.560•	- - - -	- - - -	- - - -
TOTAL	25.595•	- - - -	- - - -	- - - -

1987-98 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2778	2,545,602.00
SECONDARY	- - -	2,948,633.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	8,982.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	12,624	99,884	- - - -	110,070	107,831	4,677
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	10,981	3,218	- - - -	3,656	862	13,337
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	23,605	103,102	- - - -	113,726	108,693	18,014

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - - -
HEARING HANDICAPPED	- - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - - -
LEARNING DISABLED	- - - - -	- - - - - -
SPEECH HANDICAPPED	- - - - -	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - - -
SUBTOTAL	- - - - -	- - - - - -
GIFTED	- - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - - -
CAREER EDUCATION	- - - - -	- - - - - -
SUBTOTAL	- - - - -	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	12,624	82,098	859	16,927	- - - - - -	112,508
CAPITAL OUTLAY FUND	10,981	1,324	143	1,751	- - - - - -	14,199
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	23,605	83,422	1,002	18,678	- - - - - -	126,707

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
FLOWING W UNIFIED 10-02-08

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	2,843,925*	2,841,925	2,870	2,844,795
HIGH SCHOOL	1,278,940*	1,276,821	121,321	1,398,142
TOTAL	4,122,865*	4,118,746	124,191	4,242,937
	*			
1986-87	*			
ELEMENTARY	3,091,180*	3,088,310	3,760	3,092,070
HIGH SCHOOL	1,365,222*	1,365,768	122,451	1,488,219
TOTAL	4,456,402*	4,454,078	126,211	4,580,289
	*			
1987-88	*			
ELEMENTARY	3,237,140*	3,232,290	12,750	3,245,040
HIGH SCHOOL	1,346,748*	1,346,765	151,658	1,498,423
TOTAL	4,583,888*	4,579,055	164,408	4,743,463

1987-88 ENROLLMENT 5,747

TEACHERS SALARIES (ALL FUNDS)	6,979,675.34
BONDS OUTSTANDING (JUNE 30, 1988)	900,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1773	97,213,043.00
SECONDARY	1.6476	107,194,440.00

LAND AND IMPROVEMENTS	1,317,349.10
BUILDING AND IMPROVEMENTS	15,776,376.33
FURNITURE AND EQUIPMENT	3,894,758.72
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	279.0
TEACHERS	237	1 TO	20.0
OTHER	20	1 TO	237.2
SUBTOTAL	274	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	677.6
TEACHER AIDES	27	1 TO	175.7
OTHER	175	1 TO	27.1
SUBTOTAL	209	1 TO	22.7
TOTAL	483	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	268,623	13,901,004	(350)	14,200,695	14,163,835	5,432
FEDERAL PROJECTS	43,218	542,452	350	600,000	539,985	46,045
STATE PROJECTS	7,109	14,948	- - - -	50,000	19,358	2,699
CAPITAL OUTLAY FUND	57,711	1,517,705	- - - -	1,457,045	1,328,993	246,424
ADJACENT WAYS	41,770	3,040	- - - -	- - - -	17,464	27,346
DEBT SERVICE	1,684,685	1,216,504	- - - -	1,537,600	1,798,052	1,103,137
FOOD SERVICES	85,635	694,082	- - - -	650,000	684,309	95,408
OTHER	56,471	223,124	- - - -	168,000	209,350	70,245
TOTAL	2,245,222	18,112,860	- - - -	18,673,340	18,761,346	1,596,736

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	21,051	25,909	- - - -	27,000	27,000	19,960
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	43,916	129,904	- - - -	310,000	106,427	67,393
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	2,675	1,881	- - - -	6,000	6,954	(2,398)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	103,719	105,339
SERIOUSLY EMOTIONALLY HANDICAPPED	72,602	73,737
HEARING HANDICAPPED	5,185	5,267
HOMEBOUND OR HOSPITALIZED	3,000	3,100
MULTIPLE HANDICAPPED	10,371	10,534
PHYSICALLY HANDICAPPED	10,371	10,534
LEARNING DISABLED	723,034	734,222
SPEECH HANDICAPPED	62,231	63,203
TRAINABLE MENTALLY HANDICAPPED	41,487	42,136
VISUALLY HANDICAPPED	5,185	5,267
SUBTOTAL	1,037,185	1,053,339
GIFTED	133,604	118,162
BILINGUAL EDUCATION	- - - - -	541
REMEDIAL EDUCATION	293,914	279,716
VOCATIONAL EDUCATION	211,810	198,984
CAREER EDUCATION	26,615	31,163
SUBTOTAL	665,943	628,566
TOTAL (INCL. IN MAINT. & OPER.)	1,703,128	1,681,905

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	268,623	5,259,190	621,911	8,019,381	524	14,169,629
CAPITAL OUTLAY FUND	57,711	69,743	89,840	1,358,123	- - -	1,575,417
ADJACENT WAYS	41,770	3,040	- - - -	- - - -		44,810
DEBT SERVICE	1,684,605	1,216,145	- - - -	350		2,901,100
TOTAL	2,052,789	6,548,118	711,751	9,377,854	524	18,691,046

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	7	11	15	22	53	31	46	44	28	22	32	24	335

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 60,232.44 9-12 57,929.54

1987-88 ANNUAL REPORT

IND OASIS B UN 10-02-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	638.608	642.350	- - - -	642.350
HIGH SCHOOL	261.189	242.200	- - - -	242.200
TOTAL	899.797	884.550	- - - -	884.550
1986-87				
ELEMENTARY	639.191	654.230	- - - -	654.230
HIGH SCHOOL	262.475	237.240	- - - -	237.240
TOTAL	901.666	891.470	- - - -	891.470
1987-88				
ELEMENTARY	730.716	736.040	- - - -	736.040
HIGH SCHOOL	219.614	228.655	- - - -	228.655
TOTAL	950.330	964.695	- - - -	964.695

1987-88 ENROLLMENT 1,149

TEACHERS SALARIES (ALL FUNDS)	1,746,475.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,027,193.00
SECONDARY	- - -	1,039,328.00

LAND AND IMPROVEMENTS	414,468.00
BUILDING AND IMPROVEMENTS	6,946,120.00
FURNITURE AND EQUIPMENT	1,320,707.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	160.8
TEACHERS	67	1 TO	14.4
OTHER	7	1 TO	137.8
SUBTOTAL	80	1 TO	12.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	160.8
TEACHER AIDES	38	1 TO	25.4
OTHER	53	1 TO	18.2
SUBTOTAL	97	1 TO	9.9
TOTAL	177	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	783,122	5,730,257	(1,008)	4,498,155	4,374,742	2,137,629
FEDERAL PROJECTS	9,037	577,329	51,580	521,637	560,485	77,521
STATE PROJECTS	- - - - -	5,350	- - - -	44,100	4,874	476
CAPITAL OUTLAY FUND	437,178	1,924,851	- - - -	262,881	265,479	2,096,550
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	59,087	37,450	- - - -	6,080	6,080	90,457
FOOD SERVICES	42,197	251,922	- - - -	215,000	215,640	78,479
OTHER	234,352	60,900	- - - -	42,000	52,728	242,524
TOTAL	1,565,033	8,588,059	50,572	5,589,853	5,480,028	4,723,636

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	9	- - - - -	- - - -	1,000	- - - - -	9
BOND BUILDING	490,000	- - - - -	- - - -	- - - - -	9,912	480,088
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	20,309	46,468	- - - -	10,000	1,874	64,903

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,000	40,700
SERIOUSLY EMOTIONALLY HANDICAPPED	45,000	43,400
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,000	5,000
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	240,000	248,452
SPEECH HANDICAPPED	32,821	26,300
TRAINABLE MENTALLY HANDICAPPED	32,000	31,380
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	392,821	395,232
GIFTED	35,715	29,920
BILINGUAL EDUCATION	20,000	27,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	184,245	182,200
CAREER EDUCATION	10,000	10,000
SUBTOTAL	249,960	249,120
TOTAL (INCL. IN MAINT. & OPER.)	642,781	644,352

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	783,122	176,508	230,275	2,753,186	2,570,288	6,513,379
CAPITAL OUTLAY FUND	437,178	33,259	14,500	177,092	1,700,000	2,362,029
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	59,087	37,450	- - - - -	- - - - -	- - - - -	96,537
TOTAL	1,279,387	247,217	244,775	2,930,278	4,270,288	8,971,945

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	5	8	4	3	6	1	5	4	3	1	1	41
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 23,352.00 9-12 6,568.00

1987-88 ANNUAL REPORT
MARANA UNIF S D 10-02-06

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	3,810.040*	3,805.550	2.420	3,807.970
HIGH SCHOOL	1,329.968*	1,327.683	3.470	1,331.153
TOTAL	5,140.008*	5,133.233	5.890	5,139.123
	*			
1986-87	*			
ELEMENTARY	4,163.590*	4,160.070	12.910	4,172.980
HIGH SCHOOL	1,457.670*	1,457.640	2.210	1,459.850
TOTAL	5,621.260*	5,617.710	15.120	5,632.830
	*			
1987-88	*			
ELEMENTARY	4,560.355*	4,556.265	14.565	4,570.830
HIGH SCHOOL	1,564.160*	1,564.161	2.440	1,566.601
TOTAL	6,124.515*	6,120.426	17.005	6,137.431

1987-88 ENROLLMENT 7,264

TEACHERS SALARIES (ALL FUNDS)	7,804,804.00
BONDS OUTSTANDING (JUNE 30, 1988)	23,325,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7476	126,023,356.00
SECONDARY	3.6012	140,780,692.00

LAND AND IMPROVEMENTS	3,721,766.00
BUILDING AND IMPROVEMENTS	40,330,680.00
FURNITURE AND EQUIPMENT	6,507,774.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	306.9
TEACHERS	300	1 TO	20.5
OTHER	20	1 TO	306.9
SUBTOTAL	340	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,534.4
TEACHER AIDES	39	1 TO	157.4
OTHER	148	1 TO	41.5
SUBTOTAL	191	1 TO	32.1
TOTAL	531	1 TO	11.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	803,052	17,223,921	- - - -	17,821,031	17,516,377	510,596
FEDERAL PROJECTS	65,461	512,586	- - - -	576,000	506,391	71,656
STATE PROJECTS	1,187	63,670	- - - -	109,500	62,715	2,142
CAPITAL OUTLAY FUND	87,009	1,570,648	- - - -	1,606,812	1,537,505	120,152
ADJACENT WAYS	77,287	119,438	- - - -	- - - - -	64,040	132,685
DEBT SERVICE	1,181,032	5,396,530	84,075	5,219,002	5,280,195	1,381,442
FOOD SERVICES	5,235	739,434	- - - -	900,000	743,102	1,567
OTHER	103,245	81,255	- - - -	164,000	54,549	129,951
TOTAL	2,323,508	25,707,482	84,075	26,396,345	25,764,874	2,350,191

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,344	230	- - - -	- - - - -	- - - - -	3,574
BOND BUILDING	5,525,829	- - - - -	- - - -	7,000,000	4,344,603	1,181,226
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	250,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	48,285	2,551	- - - -	50,000	8,588	42,248

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	284,082	134,323
SERIOUSLY EMOTIONALLY HANDICAPPED	72,766	13,639
HEARING HANDICAPPED	14,813	15,601
HOMEBOUND OR HOSPITALIZED	14,813	34,060
MULTIPLE HANDICAPPED	30,675	40,105
PHYSICALLY HANDICAPPED	11,435	15,043
LEARNING DISABLED	412,687	451,377
SPEECH HANDICAPPED	73,058	87,673
TRAINABLE MENTALLY HANDICAPPED	85,883	36,446
VISUALLY HANDICAPPED	12,344	5,922
SUBTOTAL	1,012,556	834,189
GIFTED	102,405	82,855
BILINGUAL EDUCATION	17,575	60,262
REMEDIAL EDUCATION	293,781	306,130
VOCATIONAL EDUCATION	366,845	569,087
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	780,606	1,018,334
TOTAL (INCL. IN MAINT. & OPER.)	1,793,162	1,852,523

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	803,052	4,823,482	840,178	11,560,261	- - - - -	18,026,973
CAPITAL OUTLAY FUND	87,009	47,541	78,079	1,445,028	- - - - -	1,657,657
ADJACENT WAYS	77,287	97,780	- - - - -	21,658	- - - - -	196,725
DEBT SERVICE	1,181,032	5,392,201	- - - - -	4,329	- - - - -	6,577,562
TOTAL	2,148,380	10,361,004	918,257	13,031,276	- - - - -	26,458,917

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	1	3	- - -	- - -	- - -	- - -	- - -	- - -	- - -	4
UNDUPLICATED COUNT	- - -	- - -	20	39	21	36	19	21	3	- - -	- - -	- - -	- - -	159

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 82,855.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
REDINGTON EL 10-03-44

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	18.010	- - - -	- - - -	- - - -
HIGH SCHOOL	6.375	- - - -	- - - -	- - - -
TOTAL	24.385	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	21.428	- - - -	- - - -	- - - -
HIGH SCHOOL	5.713	- - - -	- - - -	- - - -
TOTAL	27.141	- - - -	- - - -	- - -
1987-88				
ELEMENTARY	23.590	- - - -	- - - -	- - - -
HIGH SCHOOL	4.927	- - - -	- - - -	- - - -
TOTAL	28.517	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5382	1,794,900.00
SECONDARY	- - -	1,860,879.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	27,074	89,962	- - - -	88,000	79,704	37,332
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	27,074	89,962	- - - -	88,000	79,704	37,332

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	27,074	29,026	2,404	58,532	- - - - -	117,036
CAPITAL OUTLAY FUND	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - -	- - - - - -
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - -	- - - - - -
TOTAL	27,074	29,026	2,404	58,532	- - - - - -	117,036

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT

SAHUARITA UNIF DT 10-02-30

	STATE AID ADM• (RESIDENT) •	RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	899.220•	899.220	4.790	904.010
HIGH SCHOOL	423.440•	423.440	181.560	605.000
TOTAL	1,322.660•	1,322.660	186.350	1,509.010
	•			
1986-87	•			
ELEMENTARY	888.150•	888.150	3.140	891.290
HIGH SCHOOL	439.000•	439.000	170.430	609.430
TOTAL	1,327.150•	1,327.150	173.570	1,500.720
	•			
1987-88	•			
ELEMENTARY	923.391•	921.590	5.160	926.750
HIGH SCHOOL	436.700•	436.700	172.530	609.230
TOTAL	1,360.091•	1,358.290	177.690	1,535.980

(•••••••••• ATTENDING •••••••••••• spans RESIDENT, NON-RESIDENT, TOTAL)

TEACHERS SALARIES (ALL FUNDS)	2,538,013.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5974	39,396,479.00
SECONDARY	1.0209	41,528,261.00

LAND AND IMPROVEMENTS	992,366.00
BUILDING AND IMPROVEMENTS	12,292,386.00
FURNITURE AND EQUIPMENT	4,114,296.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	192.0
TEACHERS	96	1 TO	16.0
OTHER	8	1 TO	192.0
SUBTOTAL	112	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	512.0
TEACHER AIDES	10	1 TO	153.6
OTHER	71	1 TO	21.6
SUBTOTAL	84	1 TO	18.3
TOTAL	196	1 TO	7.8

1987-88 ENROLLMENT 1,790

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(63,413)	5,864,274	- - - -	5,777,520	5,734,814	66,047
FEDERAL PROJECTS	18,468	187,278	- - - -	228,933	185,559	20,187
STATE PROJECTS	- - - - -	34,720	- - - -	42,520	31,556	3,164
CAPITAL OUTLAY FUND	886,611	289,352	- - - -	332,292	266,006	909,957
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	55,059	257,177	- - - -	268,317	27[illegible]442	33,794
OTHER	19,739	12,698	- - - -	119,100	11,013	21,424
TOTAL	916,464	6,645,499	- - - -	6,768,682	6,507,390	1,054,573

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	531	3,778	- - - -	3,745	3,745	564
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	38,500	57,071	- - - -	50,000	53,720	41,851
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	94,947	5,773	- - - -	25,000	4,429	96,291

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	- ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,359	35,824
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	10,080
HEARING HANDICAPPED	5,014	5,014
HOMEBOUND OR HOSPITALIZED	- - - - -	500
MULTIPLE HANDICAPPED	27,703	39,200
PHYSICALLY HANDICAPPED	3,477	3,520
LEARNING DISABLED	242,874	263,676
SPEECH HANDICAPPED	59,934	41,934
TRAINABLE MENTALLY HANDICAPPED	11,070	11,070
VISUALLY HANDICAPPED	6,289	6,289
SUBTOTAL	386,720	417,107
GIFTED	15,000	3,345
BILINGUAL EDUCATION	82,342	98,761
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	45,806	44,985
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	143,148	147,091
TOTAL (INCL. IN MAINT. & OPER.)	529,868	564,198

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(63,413)	2,970,587	201,089	2,692,598	- - - - -	5,800,861
CAPITAL OUTLAY FUND	886,611	59,385	17,171	212,796	- - - - -	1,175,963
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	823,198	3,029,972	218,260	2,905,394	- - - -	6,976,824

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	5	7	10	- - -	- - -	- - -	- - -	- - -	- - -	- - -	22
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,345.00 9-12 - - - - -

1987-88 ANNUAL REPORT
SAN FERNANDO EL 10-03-35

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	15.850	15.850	- - - -	15.850
HIGH SCHOOL	4.603	- - - -	- - - -	- - - -
TOTAL	20.453	15.850	- - - -	15.850
1986-87				
ELEMENTARY	11.013	10.220	- - - -	10.220
HIGH SCHOOL	3.000	- - - -	- - - -	- - - -
TOTAL	14.013	10.220	- - - -	10.220
1987-88				
ELEMENTARY	10.082	8.250	- - - -	8.250
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	11.082	8.250	- - - -	8.250

1987-88 ENROLLMENT 12

TEACHERS SALARIES (ALL FUNDS)	01
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	669,283.00
SECONDARY	- - -	685,697.00

LAND AND IMPROVEMENTS	10,000.00
BUILDING AND IMPROVEMENTS	169,000.00
FURNITURE AND EQUIPMENT	10,000.00
CONSTRUCTION IN PROGRESS	14,555.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	8.3
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	8.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	-	1 TO	- -
TEACHER AIDES	1	1 TO	8.3
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	8.3
TOTAL	2	-1 TO	4.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	109,211	114,972	- - - - -	86,839	66,652	157,531
FEDERAL PROJECTS	275	22,535	- - - - -	6,000	1,247	21,563
STATE PROJECTS	1,000	- - - - -	- - - - -	- - - - -	- - - - -	1,000
CAPITAL OUTLAY FUND	4,921	1,155	- - - - -	4,100	2,805	3,271
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	115,407	138,662	- - - - -	96,939	70,704	183,365

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	2,500	- - - - -
SPEECH HANDICAPPED	- - - - -	1,750
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,500	1,750
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	2,500	1,750

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	109,211	11,589	5,758	97,625	- - - - -	224,183
CAPITAL OUTLAY FUND	4,921	1,155	- - - - -	- - - - -	- - - - -	6,076
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	114,132	12,744	5,758	97,625	- - - - -	230,259

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT

SUNNYSIDE UNIF DT 10-02-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	8,171,959	8,187,995	44,260	8,2[illegible] 255
HIGH SCHOOL	2,887,313	2,892,378	25,470	2,917,848
TOTAL	11,059,272	11,080,373	69,730	11,150,103
1986-87				
ELEMENTARY	8,204,455	8,197,325	44,320	8,241,645
HIGH SCHOOL	2,996,418	2,994,739	20,780	3,015,519
TOTAL	11,200,873	11,192,064	65,100	11,257,164
1987-88				
ELEMENTARY	8,380,160	8,376,870	54,865	8,431,735
HIGH SCHOOL	3,133,643	3,138,111	22,110	3,160,221
TOTAL	11,513,803	11,514,981	76,975	11,591,956

1987-88 ENROLLMENT 12,968

TEACHERS SALARIES (ALL FUNDS)	19,360,747.00
BONDS OUTSTANDING (JUNE 30, 1988)	37,245,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0138	226,535,576.00
SECONDARY	3.0410	250,029,487.00

LAND AND IMPROVEMENTS	5,362,320.00
BUILDING AND IMPROVEMENTS	62,673,358.00
FURNITURE AND EQUIPMENT	10,106,689.00
CONSTRUCTION IN PROGRESS	1,955,022.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	38	1 TO	305.1
TEACHERS	630	1 TO	18.4
OTHER	42	1 TO	276.0
SUBTOTAL	710	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	33	1 TO	351.3
TEACHER AIDES	107	1 TO	108.3
OTHER	430	1 TO	27.0
SUBTOTAL	570	1 TO	20.3
TOTAL	1,280	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(31,300)	38,902,195	- - - -	37,972,976	37,846,689	1,024,206
FEDERAL PROJECTS	212,417	1,687,496	- - - -	1,940,500	1,649,537	250,376
STATE PROJECTS	(12,201)	136,734	- - - -	90,000	118,862	5,671
CAPITAL OUTLAY FUND	551,989	1,820,464	- - - -	2,105,263	1,913,541	458,912
ADJACENT WAYS	187,051	17,276	- - - -	- - - - - -	56,821	147,506
DEBT SERVICE	3,552,873	4,706,696	329,100	6,561,725	7,240,857	1,347,812
FOOD SERVICES	375,526	2,267,013	- - - -	2,325,000	2,445,979	196,560
OTHER	162,907	289,617	- - - -	275,000	210,190	242,334
TOTAL	4,999,262	49,827,491	329,100	51,270,464	51,482,476	3,673,377

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	3,659,507	5,000,000	- - - -	9,250,000	5,749,906	2,909,601
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	100,000	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	61,563	26,950	- - - -	70,000	28,150	60,363
UNEMPLOYMENT INSURANCE	225,462	12,565	- - - -	220,000	22,007	216,020

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	286,530	219,721
SERIOUSLY EMOTIONALLY HANDICAPPED	286,755	261,723
HEARING HANDICAPPED	43,120	45,824
HOMEBOUND OR HOSPITALIZED	31,295	57,990
MULTIPLE HANDICAPPED	154,112	180,117
PHYSICALLY HANDICAPPED	123,178	126,932
LEARNING DISABLED	1,152,994	1,409,634
SPEECH HANDICAPPED	453,995	497,051
TRAINABLE MENTALLY HANDICAPPED	243,870	247,656
VISUALLY HANDICAPPED	1,727	5,712
SUBTOTAL	2,777,576	3,052,360
GIFTED	104,468	98,808
BILINGUAL EDUCATION	2,426,022	2,219,911
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	755,894	760,704
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	3,286,384	3,079,423
TOTAL (INCL. IN MAINT. & OPER.)	6,063,960	6,131,783

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(31,300)	12,367,438	1,742,352	24,699,560	92,845	38,870,895
CAPITAL OUTLAY FUND	551,989	116,876	127,300	1,576,288	- - - - - -	2,372,453
ADJACENT WAYS	187,051	17,276	- - - - - -	- - - - - -	- - - - - -	204,327
DEBT SERVICE	3,552,873	4,680,630	- - - - - -	26,066	- - - - - -	8,259,569
TOTAL	4,260,613	17,182,220	1,869,652	26,301,914	92,845	49,707,244

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
TANQUE VER USD#13 10-02-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	979.455	974.455	8.280	982.735
HIGH SCHOOL	608.520	133.430	1.220	134.650
TOTAL	1,587.975	1,107.885	9.500	1,117.385
1986-87				
ELEMENTARY	970.605	966.305	3.270	969.575
HIGH SCHOOL	550.898	122.320	1.670	123.990
TOTAL	1,521.503	1,088.625	4.940	1,093.565
1987-88				
ELEMENTARY	981.260	977.330	7.270	984.600
HIGH SCHOOL	522.045	108.100	970	109.070
TOTAL	1,503.305	1,085.430	8.240	1,093.670

1987-88 ENROLLMENT 1,236

TEACHERS SALARIES (ALL FUNDS) 1,784,804.43

BONDS OUTSTANDING (JUNE 30, 1988) 1,200,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4681	41,949,283.00
SECONDARY	1.2029	44,901,731.00

LAND AND IMPROVEMENTS	605,722.00
BUILDING AND IMPROVEMENTS	4,373,558.00
FURNITURE AND EQUIPMENT	962,597.00
CONSTRUCTION IN PROGRESS	5,024.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	156.2
TEACHERS	67	1 TO	16.3
OTHER	7	1 TO	156.2
SUBTOTAL	81	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	136.7
TEACHER AIDES	4	1 TO	273.4
OTHER	36	1 TO	30.4
SUBTOTAL	48	1 TO	22.8
TOTAL	129	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	266,130	5,057,524	- - - -	5,249,944	5,168,705	154,949
FEDERAL PROJECTS	17,009	96,484	- - - -	157,400	92,742	20,751
STATE PROJECTS	1,236	1,497	- - - -	2,600	1,247	1,486
CAPITAL OUTLAY FUND	197,531	271,911	- - - -	357,151	334,797	134,645
ADJACENT WAYS	74,856	5,988	- - - -	- - - - -	- - - - -	80,844
DEBT SERVICE	36,873	186,855	- - - -	191,813	192,350	31,378
FOOD SERVICES	37,729	138,220	- - - -	150,000	139,443	36,506
OTHER	28,689	32,870	- - - -	85,000	23,795	37,764
TOTAL	660,053	5,791,349	- - - -	6,193,908	5,953,079	498,323

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,379	431	- - - -	2,000	- - - - -	5,810
BOND BUILDING	146,526	- - - - -	- - - -	150,000	5,024	141,502
AUXILIARY OPERATIONS	4,041	10,553	- - - -	20,000	12,002	2,592
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	115,355	7,140	- - - -	100,000	1,891	120,604

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	93,482	79,167
SERIOUSLY EMOTIONALLY HANDICAPPED	90,441	74,150
HEARING HANDICAPPED	8,611	29,183
HOMEBOUND OR HOSPITALIZED	- - - - -	14,897
MULTIPLE HANDICAPPED	20,991	40
PHYSICALLY HANDICAPPED	358	16,905
LEARNING DISABLED	219,422	265,906
SPEECH HANDICAPPED	31,792	32,922
TRAINABLE MENTALLY HANDICAPPED	68,849	25,238
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	533,946	538,408
GIFTED	5,208	10,785
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,208	10,785
TOTAL (INCL. IN MAINT. & OPER.)	539,154	549,193

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	266,130	1,663,968	202,064	3,191,086	406	5,323,654
CAPITAL OUTLAY FUND	197,531	14,829	19,295	237,787	- - - - -	469,442
ADJACENT WAYS	74,856	5,988	- - - - -	- - - - -	- - - - -	80,844
DEBT SERVICE	36,873	186,131	- - - - -	724	- - - - -	223,728
TOTAL	575,390	1,870,916	221,359	3,429,597	406	6,097,668

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	11	14	15	7	- - -	- - -	- - -	- - -	- - -	- - -	47
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 10,784.85 9-12 - - - - -

1987-88 ANNUAL REPORT
TUCSON UNIFIED 10-02-01

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	34,707.190*	34,703.900	146.490	34,850.390
HIGH SCHOOL	16,274.225*	16,271.495	800.345	17,071.840
TOTAL	50,981.415*	50,975.395	946.835	51,922.230
	*			
1986-87	*			
ELEMENTARY	35,700.180*	35,694.160	165.060	35,859.220
HIGH SCHOOL	16,140.948*	16,131.688	783.390	16,915.078
TOTAL	51,841.128*	51,825.848	948.450	52,774.298
	*			
1987-88	*			
ELEMENTARY	36,486.100*	36,482.270	164.995	36,647.265
HIGH SCHOOL	15,704.460*	15,701.801	824.660	16,526.461
TOTAL	52,190.560*	52,184.071	989.655	53,173.726

TEACHERS SALARIES (ALL FUNDS)	90,583,350.00
BONDS OUTSTANDING (JUNE 30, 1988)	47,100,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5619	1,472,207,999.00
SECONDARY	1.3513	1,585,038,128.00

LAND AND IMPROVEMENTS	15,439,418.00
BUILDING AND IMPROVEMENTS	193,374,111.00
FURNITURE AND EQUIPMENT	33,432,040.00
CONSTRUCTION IN PROGRESS	6,372,524.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	183	1 TO	290.6
TEACHERS	2,708	1 TO	19.6
OTHER	366	1 TO	145.3
SUBTOTAL	3,257	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	162	1 TO	328.2
TEACHER AIDES	377	1 TO	141.0
OTHER	2,078	1 TO	25.6
SUBTOTAL	2,617	1 TO	20.3
TOTAL	5,874	1 TO	9.1

1987-88 ENROLLMENT 61,227

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,347,792	183,263,431	- - - -	186,796,811	186,474,513	(1,863,290)
FEDERAL PROJECTS	547,245	7,059,135	4,504	9,319,384	6,878,693	732,191
STATE PROJECTS	107,855	499,013	(4,477)	228,196	471,253	131,138
CAPITAL OUTLAY FUND	4,875,336	12,398,308	- - - -	13,100,453	13,036,502	4,237,142
ADJACENT WAYS	298,050	363,586	- - - -	- - - - - -	298,433	363,203
DEBT SERVICE	1,791,727	4,866,964	1,823,677	6,586,171	6,985,662	1,496,706
FOOD SERVICES	857,769	8,195,888	- - - -	8,500,000	8,848,965	204,692
OTHER	3,279,021	991,839	38,464	4,700,000	2,054,084	2,255,240
TOTAL	13,104,795	217,638,164	1,862,168	229,231,015	225,048,105	7,557,022

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,064,522	97,702	- - - -	1,871,109	12,136	1,150,088
BOND BUILDING	26,060,634	- - - - -	- - - -	31,000,000	16,256,795	9,803,839
AUXILIARY OPERATIONS	433,564	1,940,444	- - - -	3,000,000	1,566,784	807,224
INTERGOVERNMENTAL AGREEMENTS	36,936	7,308	(38,322)	200,000	- - - - - -	5,922
INDIRECT COSTS	150,876	158,158	- - - -	400,000	66,914	242,120
UNEMPLOYMENT INSURANCE	184,763	8,449	- - - -	400,000	32,185	161,027

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,208,233	2,350,055
SERIOUSLY EMOTIONALLY HANDICAPPED	1,269,354	2,013,868
HEARING HANDICAPPED	900,748	848,466
HOMEBOUND OR HOSPITALIZED	335,122	467,599
MULTIPLE HANDICAPPED	1,894,730	1,439,929
PHYSICALLY HANDICAPPED	546,779	871,549
LEARNING DISABLED	9,573,543	11,278,850
SPEECH HANDICAPPED	2,088,220	3,183,776
TRAINABLE MENTALLY HANDICAPPED	2,240,441	1,119,301
VISUALLY HANDICAPPED	155,761	245,480
SUBTOTAL	23,212,931	23,818,873
GIFTED	1,189,592	1,289,723
BILINGUAL EDUCATION	1,225,776	1,820,150
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,354,304	139,790
CAREER EDUCATION	21,461	- - - - -
SUBTOTAL	3,791,133	3,249,663
TOTAL (INCL. IN MAINT. & OPER.)	27,004,064	27,068,536

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,347,792	82,479,214	6,554,568	94,268,677	(39,028)	184,611,223
CAPITAL OUTLAY FUND	4,875,336	851,676	770,403	10,776,229	- - - - -	17,273,644
ADJACENT WAYS	298,050	290,831	- - - - -	72,755	- - - - -	661,636
DEBT SERVICE	1,791,727	4,839,118	- - - - -	27,846	- - - - -	6,658,691
TOTAL	8,312,905	88,460,839	7,324,971	105,145,507	(39,028)	209,205,194

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
VAIL EL 10-03-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	349.845	330.060	13.010	343.070
HIGH SCHOOL	178.149	- - - -	- - - -	- - - -
TOTAL	527.994	330.060	13.010	343.070
1986-87				
ELEMENTARY	398.670	376.440	11.790	388.230
HIGH SCHOOL	190.428	- - - -	- - - -	- - - -
TOTAL	589.098	376.440	11.790	388.230
1987-88				
ELEMENTARY	453.895	431.895	13.785	445.680
HIGH SCHOOL	212.655	- - - -	- - - -	- - - -
TOTAL	666.550	431.895	13.785	445.680

1987-88 ENROLLMENT 563

TEACHERS SALARIES (ALL FUNDS)	681,256.00
BONDS OUTSTANDING (JUNE 30, 1988)	5,903,651.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2163	112,720,535.00
SECONDARY	.0646	123,771,223.00

LAND AND IMPROVEMENTS	326,816.00
BUILDING AND IMPROVEMENTS	2,540,303.00
FURNITURE AND EQUIPMENT	1,315,283.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	148.6
TEACHERS	29	1 TO	15.4
OTHER	2	1 TO	222.8
SUBTOTAL	34	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	148.6
TEACHER AIDES	5	1 TO	89.1
OTHER	18	1 TO	24.8
SUBTOTAL	26	1 TO	17.1
TOTAL	60	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	91,803	2,095,767	(920)	2,459,294	2,431,361	(244,711)
FEDERAL PROJECTS	4,535	111,000	(1,952)	104,260	92,693	20,890
STATE PROJECTS	1,000	2,088	(1,000)	2,000	1,560	528
CAPITAL OUTLAY FUND	655,024	546,148	- - - -	1,038,753	401,685	799,487
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	206,730	1,044,085	- - - -	140,250	1,178,486	72,329
FOOD SERVICES	585	66,692	- - - -	70,000	66,467	810
OTHER	1,620	2,426	- - - -	19,000	2,359	1,687
TOTAL	961,297	3,868,206	(3,872)	3,833,557	4,174,611	651,020

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	5,903,651	- - - -	- - - - -	- - - - -	5,903,651
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	2,867	65,733	- - - -	52,729	64,975	3,625
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,021	11,002	- - - -	- - - - -	870	26,153

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	6,910
SERIOUSLY EMOTIONALLY HANDICAPPED	15,000	32,245
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,000	- - - - -
LEARNING DISABLED	119,094	89,826
SPEECH HANDICAPPED	1,000	101,342
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	142,094	230,323
GIFTED	8,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	150,094	230,323

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	91,803	2,010,061	- - - - -	85,706	- - - - -	2,187,570
CAPITAL OUTLAY FUND	655,024	501,233	- - - - -	44,915	- - - - -	1,201,172
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	206,730	1,043,050	- - - - -	1,035	- - - - -	1,250,815
TOTAL	953,557	3,554,344	- - - - -	131,656	- - - - -	4,639,557

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	1	7	5	4	6	- - -	- - -	- - -	- - -	25
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 16,621.00 9-12 - - - - -

1987-88 ANNUAL REPORT
ZIMMERMAN ACCOM EL 10-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	11.316	11.625	- - - -	11.625
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	11.316	11.625	- - - -	11.625
1986-87				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	9.694	9.765	- - - -	9.765
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	9.694	9.765	- - - -	9.765

1987-88 ENROLLMENT 13

TEACHERS SALARIES (ALL FUNDS)	24,080.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	3,500.00
BUILDING AND IMPROVEMENTS	74,200.00
FURNITURE AND EQUIPMENT	11,809.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	9.8
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	9.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	9.8
SUBTOTAL	1	1 TO	9.8
TOTAL	2	1 TO	4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	113,978	60,725	- - - -	67,996	44,991	129,712
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	9,800	14,006	- - - -	9,800	3,575	20,231
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	123,778	74,731	- - - -	78,796	48,566	149,943

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	2,000	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	2,000	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	113,978	1,162	11,256	48,292	15	174,703
CAPITAL OUTLAY FUND	9,800	193	1,731	12,082	- - - - -	23,806
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	123,778	1,355	12,987	60,374	15	198,509

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COUNTY: PIMA

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	61,638,837*	61,589,370	252,905	61,842,275
HIGH SCHOOL	27,946,894*	26,330,128	1,975,294	28,305,422
TOTAL	89,585,731*	87,919,498	2,228,199	90,147,697
	*			
1986-87	*			
ELEMENTARY	63,919,076*	63,842,025	297,790	64,139,815
HIGH SCHOOL	28,380,875*	26,723,859	1,998,401	28,722,260
TOTAL	92,299,951*	90,565,884	2,296,191	92,862,075
	*			
1987-88	*			
ELEMENTARY	66,390,909*	66,303,345	319,010	66,622,355
HIGH SCHOOL	28,126,089*	26,516,889	1,945,641	28,462,530
TOTAL	94,516,998*	92,820,234	2,264,651	95,084,885

1987-88 ENROLLMENT 106,860

TEACHERS SALARIES (ALL FUNDS) 154,181,209.60

BONDS OUTSTANDING (JUNE 30, 1988) 189,373,651.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	2,728,818,922.00
SECONDARY	- - -	2,976,690,945.00

LAND AND IMPROVEMENTS	36,211,279.08
BUILDING AND IMPROVEMENTS	432,055,183.86
FURNITURE AND EQUIPMENT	80,178,038.63
CONSTRUCTION IN PROGRESS	15,075,984.29

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	338	1 TO	281.3
TEACHERS	4,976	1 TO	19.1
OTHER	562	1 TO	169.2
SUBTOTAL	5,876	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	254	1 TO	374.3
TEACHER AIDES	707	1 TO	134.5
OTHER	3,563	1 TO	26.7
SUBTOTAL	4,524	1 TO	21.0
TOTAL	10,400	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	5,486,848	324,095,841	10,307	328,371,712	326,321,817	3,271,179
FEDERAL PROJECTS	1,069,819	12,356,573	57,746	15,163,855	11,977,596	1,506,542
STATE PROJECTS	118,585	870,195	(5,477)	777,385	827,434	155,869
CAPITAL OUTLAY FUND	8,986,916	23,163,101	- - - -	23,196,080	21,959,909	10,190,108
ADJACENT WAYS	776,866	572,953	- - - -	- - - - - -	466,529	883,290
DEBT SERVICE	11,725,502	25,245,129	3,474,946	30,981,486	30,451,620	9,993,957
FOOD SERVICES	1,867,075	14,633,677	- - - -	15,271,347	15,524,064	976,688
OTHER	4,674,132	2,072,263	38,464	7,679,772	3,242,192	3,542,667
TOTAL	34,705,743	403,009,732	3,575,986	421,441,637	410,771,161	30,520,300

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,102,017	129,643	- - - -	1,904,854	42,881	1,188,779
BOND BUILDING	51,520,633	29,738,651	- - - -	84,800,626	48,110,045	33,149,239
AUXILIARY OPERATIONS	563,953	2,175,461	- - - -	4,280,000	1,770,154	969,260
INTERGOVERNMENTAL AGREEMENTS	40,701	148,179	(38,322)	292,729	103,446	47,112
INDIRECT COSTS	212,439	189,855	- - - -	490,000	99,811	302,483
UNEMPLOYMENT INSURANCE	769,549	99,667	- - - -	922,647	86,790	782,426

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,263,436	3,162,455
SERIOUSLY EMOTIONALLY HANDICAPPED	2,284,162	2,997,711
HEARING HANDICAPPED	1,106,043	1,085,765
HOMEBOUND OR HOSPITALIZED	398,501	597,904
MULTIPLE HANDICAPPED	2,277,056	1,791,860
PHYSICALLY HANDICAPPED	781,331	1,119,029
LEARNING DISABLED	14,775,970	16,398,342
SPEECH HANDICAPPED	3,302,321	4,445,085
TRAINABLE MENTALLY HANDICAPPED	3,020,620	1,824,207
VISUALLY HANDICAPPED	243,890	286,369
SUBTOTAL	33,453,330	33,708,727
GIFTED	1,950,053	1,910,209
BILINGUAL EDUCATION	3,888,286	4,261,774
REMEDIAL EDUCATION	657,918	585,846
VOCATIONAL EDUCATION	4,110,432	3,039,096
CAREER EDUCATION	59,076	41,163
SUBTOTAL	10,665,765	9,838,088
TOTAL (INCL. IN MAINT. & OPER.)	44,119,095	43,546,815

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	5,486,848	135,636,816	12,061,328	173,772,324	2,625,375	329,582,691
CAPITAL OUTLAY FUND	8,986,916	2,103,177	1,279,572	18,080,353	1,700,000	32,150,018
ADJACENT WAYS	776,866	468,800	- - - - - -	104,153	- - - - - -	1,349,819
DEBT SERVICE	11,725,502	25,185,883	- - - - - -	59,247	- - - - - -	36,970,632
TOTAL	26,976,132	163,394,676	13,340,900	192,016,077	4,325,375*	400,053,160

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	79	87	121	110	95	150	175	4	3	1	1	826
UNDUPLICATED COUNT	- - -	7	104	210	247	238	205	219	216	118	131	147	142	1,984

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 362,965.54 9-12 175,333.66

1987-88 ANNUAL REPORT
APACHE JUNC UNIF 11-02-43

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	2,201.599	2,216.930	4.635	2,221.565
HIGH SCHOOL	819.359	828.870	58.370	887.240
TOTAL	3,020.958	3,045.800	63.005	3,108.805
1986-87				
ELEMENTARY	2,457.905	2,452.215	5.935	2,458.150
HIGH SCHOOL	928.160	928.160	48.420	976.580
TOTAL	3,386.065	3,380.375	54.355	3,434.730
1987-88				
ELEMENTARY	2,598.521	2,608.490	3.930	2,612.420
HIGH SCHOOL	874.013	876.480	37.310	913.790
TOTAL	3,472.534	3,484.970	41.240	3,526.210

1987-88 ENROLLMENT 4,671

TEACHERS SALARIES (ALL FUNDS)	4,336,338.00
BONDS OUTSTANDING (JUNE 30, 1988)	16,450,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0377	77,702,740.00
SECONDARY	2.4718	81,763,672.00

LAND AND IMPROVEMENTS	1,627,391.00
BUILDING AND IMPROVEMENTS	15,911,994.00
FURNITURE AND EQUIPMENT	3,735,508.00
CONSTRUCTION IN PROGRESS	3,101,549.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	235.1
TEACHERS	177	1 TO	19.9
OTHER	32	1 TO	110.2
SUBTOTAL	224	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	587.7
TEACHER AIDES	21	1 TO	167.9
OTHER	121	1 TO	29.1
SUBTOTAL	148	1 TO	23.8
TOTAL	372	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	155,797	10,307,492	- - - -	10,613,999	10,482,624	(19,335)
FEDERAL PROJECTS	12,353	226,475	- - - -	233,252	225,064	13,764
STATE PROJECTS	1,776	31,698	- - - -	33,000	29,979	3,495
CAPITAL OUTLAY FUND	389,505	557,698	- - - -	969,998	783,431	163,772
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,364,214	2,094,632	67,625	2,039,728	2,088,383	1,438,088
FOOD SERVICES	48,228	486,512	- - - -	550,000	491,544	43,196
OTHER	23,763	53,483	- - - -	41,000	44,053	33,193
TOTAL	1,995,636	13,757,990	67,625	14,480,977	14,145,078	1,676,173

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	4,569,183	4,400,000	- - - -	10,000,000	6,689,698	2,279,485
AUXILIARY OPERATIONS	90,648	105,658	- - - -	120,000	167,555	28,751
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,484	453	- - - -	10,000	8,728	1,209

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	181,259	223,542
SERIOUSLY EMOTIONALLY HANDICAPPED	66,315	61,857
HEARING HANDICAPPED	12,243	9,056
HOMEBOUND OR HOSPITALIZED	9,919	11,288
MULTIPLE HANDICAPPED	27,205	27,168
PHYSICALLY HANDICAPPED	11,562	9,056
LEARNING DISABLED	438,696	404,221
SPEECH HANDICAPPED	251,655	302,844
TRAINABLE MENTALLY HANDICAPPED	20,404	37,612
VISUALLY HANDICAPPED	10,000	9,700
SUBTOTAL	1,029,258	1,096,344
GIFTED	38,708	27,350
BILINGUAL EDUCATION	15,000	14,321
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	298,942	192,478
CAREER EDUCATION	19,842	18,775
SUBTOTAL	372,492	252,924
TOTAL (INCL. IN MAINT. & OPER.)	1,401,750	1,349,268

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	155,797	2,556,356	300,704	7,450,431	- - - - -	10,463,288
CAPITAL OUTLAY FUND	389,505	152,181	15,827	389,690	- - - - -	947,203
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,364,214	2,094,632	- - - - -	- - - - -	- - - - -	3,458,846
TOTAL	1,909,516	4,803,169	316,531	7,840,121	- - - - -	14,869,337

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	4	7	19	21	18	19	10	5	10	10	10	12	145
UNDUPLICATED COUNT	- - -	4	7	19	21	18	19	10	5	10	10	10	12	145

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 20,513.00 9-12 6,838.00

1987-88 ANNUAL REPORT
CASA GRANDE EL 11-04-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	3,580,380	3,580,380	6,310	3,586,690
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,580,380	3,580,380	6,310	3,586,690
1986-87				
ELEMENTARY	3,801,395	3,799,485	10,765	3,810,250
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,801,395	3,799,485	10,765	3,810,250
1987-88				
ELEMENTARY	3,922,345	3,920,345	10,770	3,931,115
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,922,345	3,920,345	10,770	3,931,115

1987-88 ENROLLMENT 4,706

TEACHERS SALARIES (ALL FUNDS)	5,708,891.00
BONDS OUTSTANDING (JUNE 30, 1988)	7,425,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4086	114,971,515.00
SECONDARY	.8838	124,461,202.00

LAND AND IMPROVEMENTS	1,576,291.00
BUILDING AND IMPROVEMENTS	13,110,238.00
FURNITURE AND EQUIPMENT	2,291,409.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	302.4
TEACHERS	227	1 TO	17.3
OTHER	15	1 TO	262.1
SUBTOTAL	255	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	982.8
TEACHER AIDES	37	1 TO	106.2
OTHER	121	1 TO	32.5
SUBTOTAL	162	1 TO	24.3
TOTAL	417	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	276,622	1 065,831	375	11,273,517	11,107,361	235,467
FEDERAL PROJECTS	93,799	667,562	- - - -	819,500	682,049	79,312
STATE PROJECTS	1,937	20,587	- - - -	26,000	20,080	2,444
CAPITAL OUTLAY FUND	115,967	837,013	- - - -	881,750	705,387	247,593
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	959,148	1,228,146	- - - -	1,326,000	1,328,718	858,576
FOOD SERVICES	160,549	529,691	- - - -	560,000	530,925	159,315
OTHER	26,117	24,705	- - - -	33,500	9,075	41,747
TOTAL	1,634,139	14,373,535	375	14,920,267	14,383,595	1,624,454

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,133,211	- - - - -	- - - -	2,000,000	1,132,217	994
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,824	6,041	- - - -	25,000	3,406	10,459

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	108,420	101,994
SERIOUSLY EMOTIONALLY HANDICAPPED	24,871	22,137
HEARING HANDICAPPED	1,350	1,933
HOMEBOUND OR HOSPITALIZED	11,935	6,429
MULTIPLE HANDICAPPED	187,034	167,954
PHYSICALLY HANDICAPPED	1,800	- - - - -
LEARNING DISABLED	590,862	589,345
SPEECH HANDICAPPED	150,195	153,690
TRAINABLE MENTALLY HANDICAPPED	114,380	126,456
VISUALLY HANDICAPPED	450	- - - - -
SUBTOTAL	1,191,297	1,169,938
'FTED	136,915	140,134
BILINGUAL EDUCATION	163,741	171,854
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	300,656	311,988
TOTAL (INCL. IN MAINT. & OPER.)	1,491,953	1,481,926

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	276,622	2,315,849	362,044	8,385,880	2,058	11,342,453
CAPITAL OUTLAY FUND	115,967	179,318	27,251	630,444	- - - - -	952,980
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	959,148	1,226,888	- - - - -	1,258	- - - - -	2,187,294
TOTAL	1,351,737	3,722,055	389,295	9,017,582	2,058	14,482,727

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	11	36	30	33	34	- - -	- - -	- - -	- - -	- - -	- - -	144

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 140,134.00 9-12 - - - - -

1987-88 ANNUAL REPORT

CASA GRANDE UHS 11-05-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,685.880	1,742.805	4.000	1,746.805
TOTAL	1,685.880	1,742.805	4.000	1,746.805
1986-87				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,824.377	1,846.538	4.850	1,851.388
TOTAL	1,824.377	1,846.538	4.850	1,851.388
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,886.109	1,860.828	3.140	1,863.968
TOTAL	1,886.109	1,860.828	3.140	1,863.968

1987-88 ENROLLMENT 2,398

TEACHERS SALARIES (ALL FUNDS) 3,272,871.96

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3609	149,764,516.00
SECONDARY	.3553	160,497,791.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	310.7
TEACHERS	104	1 TO	17.9
OTHER	16	1 TO	116.5
SUBTOTAL	126	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	932.0
TEACHER AIDES	24	1 TO	77.7
OTHER	78	1 TO	23.9
SUBTOTAL	104	1 TO	17.9
TOTAL	230	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	372,901	6,263,187	1,900	6,685,323	6,548,295	89,693
FEDERAL PROJECTS	71,474	446,262	- - - -	499,983	443,502	74,234
STATE PROJECTS	358	63,462	- - - -	63,642	57,048	6,772
CAPITAL OUTLAY FUND	88,777	639,119	(6,145)	596,888	507,203	214,548
ADJACENT WAYS	57,801	- - - - -	- - - -	- - - - -	1,636	56,165
DEBT SERVICE	5,914	1,494	- - - -	- - - - -	- - - - -	7,408
FOOD SERVICES	26,052	178,484	- - - -	170,000	181,797	22,739
OTHER	8,089	22,577	6,145	33,500	18,492	18,319
TOTAL	631,366	7,614,585	1,900	8,049,336	7,757,973	489,878

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,261	155	- - - -	- - - - -	- - - - -	2,416
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	84,251	63,098
SERIOUSLY EMOTIONALLY HANDICAPPED	25,923	29,662
HEARING HANDICAPPED	6,480	3,775
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	34,283	29,662
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	321,584	394,229
SPEECH HANDICAPPED	11,600	- - - - -
TRAINABLE MENTALLY HANDICAPPED	154,264	110,225
VISUALLY HANDICAPPED	- - - - -	3,775
SUBTOTAL	638,385	634,426
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	638,385	634,426

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	372,901	3,413,520	117,104	2,732,483	81	6,636,089
CAPITAL OUTLAY FUND	88,777	359,522	11,582	268,015	- - - - -	727,896
ADJACENT WAYS	57,801	- - - - -	- - - - -	- - - - -	- - - - -	57,801
DEBT SERVICE	5,914	1,494	- - - - -	- - - - -	- - - - -	7,408
TOTAL	525,393	3,774,536	128,686	3,000,498	81	7,429,194

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COOLIDGE UNIF DT 11-02-21

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,682.522	1,691.330	- - - -	1,691.330
HIGH SCHOOL	576.198	599.210	- - - -	599.210
TOTAL	2,258.720	2,290.540	- - - -	2,290.540
1986-87				
ELEMENTARY	1,726.279	1,726.550	- - - -	1,726.550
HIGH SCHOOL	595.381	600.220	- - - -	600.220
TOTAL	2,321.660	2,326.770	- - - -	2,326.770
1987-88				
ELEMENTARY	1,748.205	1,748.205	- - - -	1,748.205
HIGH SCHOOL	586.106	595.650	- - - -	595.650
TOTAL	2,334.311	2,343.855	- - - -	2,343.855

1987-88 ENROLLMENT 2,750

TEACHERS SALARIES (ALL FUNDS)	3,439,233.14
BONDS OUTSTANDING (JUNE 30, 1988)	753,525.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4188	26,078,359.00
SECONDARY	1.9010	27,037,391.00

LAND AND IMPROVEMENTS	415,128.00
BUILDING AND IMPROVEMENTS	5,499,042.00
FURNITURE AND EQUIPMENT	1,405,083.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	213.1
TEACHERS	133	1 TO	17.6
OTHER	11	1 TO	213.1
SUBTOTAL	155	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	468.8
TEACHER AIDES	47	1 TO	49.9
OTHER	84	1 TO	27.9
SUBTOTAL	136	1 TO	17.2
TOTAL	291	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	278,870	7,014,524	- - - -	7,246,364	7,166,462	126,932
FEDERAL PROJECTS	68,053	603,177	- - - -	656,329	610,592	60,638
STATE PROJECTS	2,892	12,519	- - - -	11,027	10,578	4,833
CAPITAL OUTLAY FUND	262,846	526,634	- - - -	775,312	551,140	238,340
ADJACENT WAYS	10,116	- - - - -	- - - -	- - - - -	- - - - -	10,116
DEBT SERVICE	64,937	588,761	- - - -	291,156	589,347	64,351
FOOD SERVICES	96,470	460,493	- - - -	432,261	419,337	137,626
OTHER	45,290	10,047	- - - -	24,500	13,790	41,547
TOTAL	829,474	9,216,155	- - - -	9,436,949	9,361,246	684,383

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	27,203	2,877	- - - -	- - - - -	- - - - -	30,080
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	74,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	358	5,469	- - - -	5,500	788	5,039
UNEMPLOYMENT INSURANCE	50,300	3,556	- - - -	20,000	3,669	50,187

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	191,534	70,359
SERIOUSLY EMOTIONALLY HANDICAPPED	100,042	53,804
HEARING HANDICAPPED	- - - - -	4,139
HOMEBOUND OR HOSPITALIZED	2,414	- - - - -
MULTIPLE HANDICAPPED	74,502	41,388
PHYSICALLY HANDICAPPED	11,244	- - - - -
LEARNING DISABLED	394,748	567,012
SPEECH HANDICAPPED	44,176	43,043
TRAINABLE MENTALLY HANDICAPPED	69,078	48,010
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	887,738	827,755
GIFTED	18,548	22,660
BILINGUAL EDUCATION	- - - - -	4,536
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	332,942	341,295
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	351,490	368,491
TOTAL (INCL. IN MAINT. & OPER.)	1,239,228	1,196,246

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	278,870	1,155,198	242,366	5,525,330	91,629	7,293,393
CAPITAL OUTLAY FUND	262,846	95,051	18,243	413,340	- - - - -	789,480
ADJACENT WAYS	10,116	- - - - -	- - - - -	- - - - -	- - - - -	10,116
DEBT SERVICE	64,937	588,761	- - - - -	- - - - -	- - - - -	653,698
TOTAL	616,769	1,839,010	260,609	5,938,670	91,629	8,746,687

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	14	15	12	11	15	14	12	- - -	- - -	- - -	- - -	93

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 22,660.42 9-12 - - - - -

1987-88 ANNUAL REPORT

ELOY EL 11-04-11

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,139.537	1,133.500	- - - -	1,133.500
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,139.537	1,133.500	- - - -	1,133.500
1986-87				
ELEMENTARY	1,167.410	1,171.375	- - - -	1,171.375
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,167.410	1,171.375	- - - -	1,171.375
1987-88				
ELEMENTARY	1,189.463	1,203.060	- - - -	1,203.060
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,189.463	1,203.060	- - - -	1,203.060

1987-88 ENROLLMENT 1,406

TEACHERS SALARIES (ALL FUNDS)	1,806,727.94
BONDS OUTSTANDING (JUNE 30, 1988)	1,600,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8835	12,893,845.00
SECONDARY	1.3630	13,499,728.00

LAND AND IMPROVEMENTS	231,341.03
BUILDING AND IMPROVEMENTS	3,494,136.57
FURNITURE AND EQUIPMENT	980,628.97
CONSTRUCTION IN PROGRESS	1,325,027.09

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	300.8
TEACHERS	74	1 TO	16.3
OTHER	1	1 TO	1,203.1
SUBTOTAL	79	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	401.0
TEACHER AIDES	24	1 TO	50.1
OTHER	38	1 TO	31.7
SUBTOTAL	65	1 TO	18.5
TOTAL	144	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	12,389	3,354,154	- - - -	3,348,492	3,336,124	30,419
FEDERAL PROJECTS	27,578	423,229	- - - -	407,826	434,643	16,164
STATE PROJECTS	270	1,131	- - - -	1,062	- - - - -	1,401
CAPITAL OUTLAY FUND	21,625	214,069	- - - -	195,000	188,702	46,992
ADJACENT WAYS	7,003	9,557	- - - -	- - - - -	- - - - -	16,560
DEBT SERVICE	181,268	213,115	- - - -	237,708	322,729	71,654
FOOD SERVICES	67,368	279,830	- - - -	300,000	282,110	65,088
OTHER	26,535	227,116	- - - -	43,000	230,096	23,555
TOTAL	344,036	4,722,201	- - - -	4,533,088	4,794,404	271,833

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	863	2,956	- - - -	2,000	3,805	14
BOND BUILDING	47,573	- - - - -	- - - -	45,000	32,358	15,215
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	46,886	47,736
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	197,876	201,348
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	103,226	61,661
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	347,988	310,745
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	347,988	310,745

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	12,389	295,955	129,285	2,928,914	- - - - -	3,366,543
CAPITAL OUTLAY FUND	21,625	18,865	8,252	186,952	- - - - -	235,694
ADJACENT WAYS	7,003	9,557	- - - - -	- - - - -	- - - - -	16,560
DEBT SERVICE	181,268	213,115	- - - - -	- - - - -	- - - - -	394,383
TOTAL	222,285	537,492	137,537	3,115,866	- - - - -	4,013,180

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	11	10	11	12	9	- - -	- - -	- - -	- - -	- - -	- - -	53
UNDUPLICATED COUNT	- - -	- - -	11	10	11	12	9	- - -	- - -	- - -	- - -	- - -	- - -	53

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 28,562.00 9-12 - - - - -

1987-88 ANNUAL REPORT
FLORENCE UNIFIED 11-02-01

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	669.330•	661.810	- - - -	661.810
HIGH SCHOOL	274.170•	273.170	- - - -	273.170
TOTAL	943.500•	934.980	- - - -	934.980
	•			
1986-87	•			
ELEMENTARY	689.895•	679.935	- - - -	679.935
HIGH SCHOOL	294.550•	294.550	- - - -	294.550
TOTAL	984.445•	974.485	- - - -	974.485
	•			
1987-88	•			
ELEMENTARY	664.335•	654.335	- - - -	654.335
HIGH SCHOOL	308.630•	308.630	- - - -	308.630
TOTAL	972.965•	962.965	- - - -	962.965

1987-88 ENROLLMENT 1,183

TEACHERS SALARIES (ALL FUNDS)	1,417,006.00
BONDS OUTSTANDING (JUNE 30, 1988)	3,700,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1468	27,324,087.00
SECONDARY	1.2681	28,231,728.00

LAND AND IMPROVEMENTS	988,064.05
BUILDING AND IMPROVEMENTS	2,769,677.07
FURNITURE AND EQUIPMENT	874,705.87
CONSTRUCTION IN PROGRESS	3,500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	160.5
TEACHERS	52	1 TO	18.5
OTHER	8	1 TO	120.4
SUBTOTAL	66	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	321.0
TEACHER AIDES	11	1 TO	87.5
OTHER	28	1 TO	34.4
SUBTOTAL	42	1 TO	22.9
TOTAL	108	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	124,153	3,094,445	15	3,131,897	3,009,373	209,240
FEDERAL PROJECTS	13,868	179,087	(15)	352,853	183,535	9,405
STATE PROJECTS	- - - - -	3,936	- - - -	11,000	3,534	402
CAPITAL OUTLAY FUND	415,466	275,341	(62,000)	316,051	271,877	356,930
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	4,458	624,701	- - - -	52,875	556,867	72,292
FOOD SERVICES	10,815	89,188	- - - -	145,000	92,044	7,959
OTHER	18,372	1,324	- - - -	54,500	2,834	16,862
TOTAL	587,132	4,268,022	(62,000)	4,064,176	4,120,064	673,090

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,198	17,623	- - - -	20,000	17,237	1,584
BOND BUILDING	- - - - -	3,500,324	- - - -	- - - - -	1,878,289	1,622,035
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,216	794	- - - -	20,000	683	11,327

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,306	46,453
SERIOUSLY EMOTIONALLY HANDICAPPED	37,149	39,517
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	189,732	181,077
SPEECH HANDICAPPED	22,085	22,481
TRAINABLE MENTALLY HANDICAPPED	13,347	15,595
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	304,619	305,123
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	131,829	125,682
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	131,829	125,682
TOTAL (INCL. IN MAINT. & OPER.)	436,448	430,805

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	124,153	921,490	85,399	2,087,555	- - - - -	3,218,597
CAPITAL OUTLAY FUND	415,466	187,637	3,558	84,146	- - - - -	690,807
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	4,458	624,701	- - - - -	- - - - -	- - - - -	629,159
TOTAL	544,077	1,733,828	88,957	2,171,701	- - - - -	4,538,563

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	5	5	7	2	3	3	- - -	- - -	- - -	- - -	25
UNDUPLICATED COUNT	- - -	- - -	- - -	5	5	7	2	3	3	- - -	- - -	- - -	- - -	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
J O COMBS EL 11-03-44

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	200.595	198.615	- - - -	198.615
HIGH SCHOOL	80.623	- - - -	- - - -	- - - -
TOTAL	281.218	198.615	- - - -	198.615
1986-87				
ELEMENTARY	212.170	210.420	- - - -	210.420
HIGH SCHOOL	70.790	- - - -	- - - -	- - - -
TOTAL	282.960	210.420	- - - -	210.420
1987-88				
ELEMENTARY	240.477	241.480	- - - -	241.480
HIGH SCHOOL	66.441	- - - -	- - - -	- - - -
TOTAL	306.918	241.480	- - - -	241.480

1987-88 ENROLLMENT 313

TEACHERS SALARIES (ALL FUNDS) 252,021.20

BONDS OUTSTANDING (JUNE 30, 1988) 499,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5305	3,496,322.00
SECONDARY	1.6854	3,678,739.00

LAND AND IMPROVEMENTS	30,236.05
BUILDING AND IMPROVEMENTS	580,703.88
FURNITURE AND EQUIPMENT	355,442.11
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 241.5
TEACHERS	11	1 TO 22.0
OTHER	- -	1 TO - -
SUBTOTAL	12	1 TO 20.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 241.5
TEACHER AIDES	6	1 TO 40.2
OTHER	9	1 TO 26.8
SUBTOTAL	16	1 TO 15.1
TOTAL	28	1 TO 8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	72,155	977,128	98	1,057,395	990,837	58,544
FEDERAL PROJECTS	343	8,769	(98)	11,401	7,777	1,237
STATE PROJECTS	- - - - -	1,000	- - - -	1,500	1,000	- - - - -
CAPITAL OUTLAY FUND	42,951	23,344	- - - -	64,350	50,202	16,093
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	17,414	69,471	- - - -	63,500	53,380	33,505
FOOD SERVICES	8,831	44,077	- - - -	51,000	46,959	5,949
OTHER	- - - - -	1,077	- - - -	1,350	816	261
TOTAL	141,694	1,124,866	- - - -	1,250,496	1,150,971	115,589

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	783	1,177	- - - -	1,500	723	1,237
BOND BUILDING	277,230	- - - - -	- - - -	280,000	254,858	22,372
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	18,923	14,913	- - - -	10,000	503	33,333

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	2,514
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	500	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	75,350	55,310
SPEECH HANDICAPPED	5,600	6,207
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	91,450	64,031
GIFTED	1,000	77
BILINGUAL EDUCATION	500	21
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	98
TOTAL (INCL. IN MAINT. & OPER.)	92,950	64,129

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	72,155	58,523	37,029	881,575	- - - - -	1,049,282
CAPITAL OUTLAY FUND	42,951	6,036	756	16,553	- - - - -	66,296
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	17,414	69,471	- - - - -	- - - - -	- - - - -	86,885
TOTAL	132,520	134,030	37,785	898,128	- - - - -	1,202,463

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	1	8	1	- - -	2	- - -	- - -	- - -	- - -	13

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,445.27 9-12 - - - - - -

1987-88 ANNUAL REPORT

M/S-M UNIFIED DT 11-02-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	1,423.105•	1,429.590	18.010	1,447.600
HIGH SCHOOL	494.350•	492.990	109.140	602.130
TOTAL	1,917.455•	1,922.580	127.150	2,049.730
	•			
1986-87	•			
ELEMENTARY	1,462.920•	1,462.920	22.055	1,484.975
HIGH SCHOOL	545.610•	545.610	122.840	668.450
TOTAL	2,008.530•	2,008.530	144.895	2,153.425
	•			
1987-88	•			
ELEMENTARY	1,435.479•	1,441.250	25.000	1,466.250
HIGH SCHOOL	568.078•	574.575	145.140	719.715
TOTAL	2,003.557•	2,015.825	170.140	2,185.965

TEACHERS SALARIES (ALL FUNDS)	137.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4363	42,084,353.00
SECONDARY	1.1739	42,593,714.00

LAND AND IMPROVEMENTS	792,761.69
BUILDING AND IMPROVEMENTS	7,562,761.59
FURNITURE AND EQUIPMENT	2,464,052.68
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	242.9
TEACHERS	129	1 TO	16.9
OTHER	5	1 TO	437.2
SUBTOTAL	143	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	364.3
TEACHER AIDES	20	1 TO	109.3
OTHER	63	1 TO	34.7
SUBTOTAL	89	1 TO	24.6
TOTAL	232	1 TO	9.4

1987-88 ENROLLMENT 2,491

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,231	6,906,136	706	6,727,164	6,455,265	452,808
FEDERAL PROJECTS	24,094	182,864	- - - -	405,000	174,397	32,561
STATE PROJECTS	1,852	1,866	- - - -	8,000	1,801	1,917
CAPITAL OUTLAY FUND	285,317	606,310	- - - -	550,000	433,006	458,621
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	45,848	367,346	- - - -	320,000	367,291	45,903
OTHER	19,797	102,677	- - - -	171,000	98,357	24,117
TOTAL	378,139	8,167,199	705	8,181,164	7,530,117	1,015,927

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	127,734	9,011	- - - -	120,700	- - - - -	136,745

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	119,500	118,805
SERIOUSLY EMOTIONALLY HANDICAPPED	34,120	33,944
HEARING HANDICAPPED	5,000	5,100
HOMEBOUND OR HOSPITALIZED	8,000	7,900
MULTIPLE HANDICAPPED	34,000	33,900
PHYSICALLY HANDICAPPED	6,000	6,502
LEARNING DISABLED	221,928	220,638
SPEECH HANDICAPPED	85,357	84,861
TRAINABLE MENTALLY HANDICAPPED	42,678	42,430
VISUALLY HANDICAPPED	6,774	6,000
SUBTOTAL	563,357	560,080
GIFTED	29,998	29,701
BILINGUAL EDUCATION	68,285	67,888
REMEDIAL EDUCATION	145,107	144,263
VOCATIONAL EDUCATION	41,824	41,581
CAREER EDUCATION	5,000	5,092
SUBTOTAL	290,214	288,525
TOTAL (INCL. IN MAINT. & OPER.)	853,571	848,605

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,231	2,705,574	175,150	4,025,411	- - - - -	6,907,366
CAPITAL OUTLAY FUND	285,317	431,287	7,298	167,725	- - - - -	891,627
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	286,548	3,136,861	182,448	4,193,136	- - - - -	7,798,993

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	4	10	13	9	8	4	3	- - -	7	15	20	93
UNDUPLICATED COUNT	- - -	- - -	4	10	13	9	8	4	3	- - -	7	15	20	93

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 23,866.21 9-12 5,835.00

1987-88 ANNUAL REPORT
MARICOPA UNIF DT 11-02-20

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	541.395•	541.395	- - - -	541.395
HIGH SCHOOL	240.340•	236.460	4.600	241.060
TOTAL	781.735•	777.855	4.600	782.455
	•			
1986-87	•			
ELEMENTARY	558.595•	558.595	- - - -	558.595
HIGH SCHOOL	277.800•	272.940	- - - -	272.940
TOTAL	836.395•	831.535	- - - -	831.535
	•			
1987-88	•			
ELEMENTARY	613.245•	613.245	- - - -	613.245
HIGH SCHOOL	286.785•	283.785	.610	284.395
TOTAL	900.030•	897.030	.610	897.640

1987-88 ENROLLMENT 1,096

TEACHERS SALARIES (ALL FUNDS)	1,454,824.76
BONDS OUTSTANDING (JUNE 30, 1988)	1,000,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.6053	10,561,972.00
SECONDARY	2.2015	11,219,405.00

LAND AND IMPROVEMENTS	539,500.00
BUILDING AND IMPROVEMENTS	3,576,929.00
FURNITURE AND EQUIPMENT	355,789.00
CONSTRUCTION IN PROGRESS	1,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	224.4
TEACHERS	55	1 TO	16.3
OTHER	6	1 TO	149.6
SUBTOTAL	65	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	299.2
TEACHER AIDES	12	1 TO	74.8
OTHER	33	1 TO	27.2
SUBTOTAL	48	1 TO	18.7
TOTAL	113	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(19,941)	3,147,947	379	2,991,921	2,964,308	164,077
FEDERAL PROJECTS	11,884	204,957	215	196,537	207,018	10,038
STATE PROJECTS	115	27,234	- - - -	2,045	24,479	2,870
CAPITAL OUTLAY FUND	36,137	162,305	- - - -	214,010	204,474	(6,032)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	58,243	260,836	- - - -	- - - - -	161,022	158,057
FOOD SERVICES	11,158	168,722	- - - -	150,000	169,667	10,213
OTHER	9,120	5,795	- - - -	181,438	175,220	(160,305)
TOTAL	106,716	3,977,796	594	3,735,951	3,906,188	178,918

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	516	28	- - - -	- - - - -	- - - - -	544
BOND BUILDING	12,009	1,500,135	- - - -	3,020,000	1,183,340	328,804
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	10,500	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	61,172	3,806	- - - -	59,287	2,358	62,620

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55,000	27,163
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	120,000	60,001
PHYSICALLY HANDICAPPED	8,000	10,001
LEARNING DISABLED	55,868	137,028
SPEECH HANDICAPPED	17,500	8,000
TRAINABLE MENTALLY HANDICAPPED	48,000	60,000
VISUALLY HANDICAPPED	15,000	- - - - -
SUBTOTAL	319,368	302,193
GIFTED	3,500	22,001
BILINGUAL EDUCATION	3,500	- - - - -
REMEDIAL EDUCATION	15,000	10,000
VOCATIONAL EDUCATION	76,500	53,920
CAREER EDUCATION	2,400	2,400
SUBTOTAL	100,900	88,321
TOTAL (INCL. IN MAINT. & OPER.)	420,268	390,514

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(19,941)	558,003	105,226	2,402,346	82,372	3,128,006
CAPITAL OUTLAY FUND	36,137	30,328	5,538	126,439	- - - - -	198,442
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	58,243	260,836	- - - - -	- - - - -	- - - - -	319,079
TOTAL	74,439	849,167	110,764	2,528,785	82,372	3,645,527

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
MARY OBRIEN ACCOM 11-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	36.056	34.340	- - - -	34.340
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	36.056	34.340	- - - -	34.340
1986-87				
ELEMENTARY	36.300	36.310	- - - -	36.310
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	36.300	36.310	- - - -	36.310
1987-88				
ELEMENTARY	33.523	32.385	- - - -	32.385
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	33.523	32.385	- - - -	32.385

1987-88 ENROLLMENT 63

TEACHERS SALARIES (ALL FUNDS) 44,760.10

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	.0331	422,939,743.00
SECONDARY	- -	442,675,785.00

LAND AND IMPROVEMENTS	34,346.55
BUILDING AND IMPROVEMENTS	1,529,063.08
FURNITURE AND EQUIPMENT	138,946.22
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	32.4
TEACHERS	2	1 TO	16.2
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	32.4
TEACHER AIDES	3	1 TO	10.8
OTHER	3	1 TO	10.8
SUBTOTAL	7	1 TO	4.6
TOTAL	10	1 TO	3.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	31,053	269,036	460	239,306	233,743	66,806
FEDERAL PROJECTS	1,620	18,279	- - - -	19,325	18,367	1,532
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	1,000	- - - - -
CAPITAL OUTLAY FUND	8,339	11,114	- - - -	10,000	7,921	11,532
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	24,061	37,754	- - - -	50,000	29,108	32,707
OTHER	17	1	- - - -	5,000	- - - -	18
TOTAL	65,090	337,184	460	323,631	290,139	112,595

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	705	(705)
UNEMPLOYMENT INSURANCE	19,734	1,399	- - - -	10,000	- - - - -	21,133

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	31,053	133,613	5,182	130,242	- - - -	300,090
CAPITAL OUTLAY FUND	8,339	5,471	216	5,427	- - - - -	19,453
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	39,392	139,084	5,398	135,669	- - - - -	319,543

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
ORACLE ELM 11-03-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	471.485	469.485	- - - -	469.485
HIGH SCHOOL	201.997	- - - -	- - - -	- - - -
TOTAL	673.482	469.485	- - - -	469.485
1986-87				
ELEMENTARY	489.285	487.115	- - - -	487.115
HIGH SCHOOL	218.060	- - - -	- - - -	- - - -
TOTAL	707.345	487.115	- - - -	487.115
1987-88				
ELEMENTARY	523.672	525.475	- - - -	525.475
HIGH SCHOOL	227.267	2.800	- - - -	2.800
TOTAL	750.939	528.275	- - - -	528.275

1987-88 ENROLLMENT 636

TEACHERS SALARIES (ALL FUNDS) 794,210.89

BONDS OUTSTANDING (JUNE 30, 1988) 12,167,810.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0341	12,167,810.00
SECONDARY	.3616	- - - - -

LAND AND IMPROVEMENTS	15,000.00
BUILDING AND IMPROVEMENTS	2,074,000.00
FURNITURE AND EQUIPMENT	269,000.00
CONSTRUCTION IN PROGRESS	1,140,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	176.1
TEACHERS	31	1 TO	17.0
OTHER	4	1 TO	132.1
SUBTOTAL	38	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	264.1
TEACHER AIDES	8	1 TO	66.0
OTHER	22	1 TO	24.0
SUBTOTAL	32	1 TO	16.5
TOTAL	70	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	289,919	2,244,280	22	2,342,278	2,304,554	229,667
FEDERAL PROJECTS	14,101	84,232	- - - -	101,942	79,860	18,473
STATE PROJECTS	- - - - -	- - - - -	- - - -	4,630	- - - - -	- - - - -
CAPITAL OUTLAY FUND	23,413	248,875	- - - -	214,000	209,087	63,201
ADJACENT WAYS	10,084	17,201	- - - -	- - - - -	- - - - -	27,285
DEBT SERVICE	- - - - -	- - - - -	- - - -	44,538	- - - - -	- - - - -
FOOD SERVICES	9,218	70,267	- - - -	70,000	61,829	17,656
OTHER	4,732	3,598	- - - -	12,500	119	8,211
TOTAL	351,467	2,668,453	22	2,789,888	2,655,449	364,493

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	9,532	1,944	- - - -	9,000	- - - - -	11,476
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	594	1,748	- - - -	4,000	2,341	1
INTERGOVERNMENTAL AGREEMENTS	158	11	- - - -	- - - - -	- - - - -	169
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000	22,010
SERIOUSLY EMOTIONALLY HANDICAPPED	3,500	3,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	100,000	87,782
SPEECH HANDICAPPED	8,000	9,130
TRAINABLE MENTALLY HANDICAPPED	16,000	4,428
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	147,500	126,350
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	23,400	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	23,400	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	170,900	126,350

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	289,919	386,882	71,705	1,785,693	- - - - -	2,534,199
CAPITAL OUTLAY FUND	23,413	42,497	7,967	198,410	- - - - -	272,287
ADJACENT WAYS	10,084	17,201	- - - - -	- - - - -	- - - - -	27,285
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	323,416	446,580	79,672	1,984,103	- - - - -	2,833,771

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9,755.00 9-12 - - - - -

1987-88 ANNUAL REPORT
PICACHO EL 11-04-33

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	184.954	186.350	- - - -	186.350
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	184.954	186.350	- - - -	186.350
1986-87				
ELEMENTARY	160.860	161.380	- - - -	161.380
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	160.860	161.380	- - - -	161.380
1987-88				
ELEMENTARY	157.792	159.545	- - - -	159.545
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	157.792	159.545	- - - -	159.545

TEACHERS SALARIES (ALL FUNDS)	282,979.60
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1200	4,792,052.00
SECONDARY	- - -	5,079,689.00

LAND AND IMPROVEMENTS	126,441.44
BUILDING AND IMPROVEMENTS	610,702.48
FURNITURE AND EQUIPMENT	114,271.49
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	159.5
TEACHERS	12	1 TO	13.3
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	12.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	79.8
TEACHER AIDES	4	1 TO	39.9
OTHER	7	1 TO	22.8
SUBTOTAL	13	1 TO	12.3
TOTAL	26	1 TO	6.1

1987-88 ENROLLMENT 226

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-38
MAINTENANCE & OPERATION	23,689	688,863	- - - -	638,546	633,844	78,708
FEDERAL PROJECTS	6,806	96,580	- - - -	131,700	92,328	11,058
STATE PROJECTS	- - - - -	1,000	- - - -	1,500	1,000	- - - - -
CAPITAL OUTLAY FUND	73,097	37,327	- - - -	27,000	29,507	80,917
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	19,821	40,810	- - - -	70,000	35,750	24,881
OTHER	76	5	- - - -	100	- - - - -	81
TOTAL	123,489	864,585	- - - -	868,846	792,429	195,645

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	22,323	2,146	- - - -	25,000	103	24,366

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	31,316	26,525
SPEECH HANDICAPPED	5,000	5,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	36,316	31,525
GIFTED	2,000	- - - - -
BILINGUAL EDUCATION	15,000	15,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	17,000	15,000
TOTAL (INCL. IN MAINT. & OPER.)	53,316	46,525

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	23,689	126,320	22,023	540,520	- - - - -	712,552
CAPITAL OUTLAY FUND	73,097	37,327	- - - - -	- - - - -	- - - - -	110,424
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	96,786	163,647	22,023	540,520	- - - - -	822,976

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
PINAL CNTY ED PRG 11-01-87

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	3.430	3.430
TOTAL	- - - -	- - - -	3.430	3.430
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	35.595	35.595
TOTAL	- - - -	- - - -	35.595	35.595

1987-88 ENROLLMENT 25

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT

PINAL SPEC PROG EL 11-01-99

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	- - - - -*	- - - -	26.530	26.530
HIGH SCHOOL	- - - - -*	- - - -	11.580	11.580
TOTAL	- - - - -*	- - - -	38.110	38.110
	*			
1986-87	*			
ELEMENTARY	- - - - -*	- - - -	15.130	15.130
HIGH SCHOOL	- - - - -*	- - - -	6.840	6.840
TOTAL	- - - - -*	- - - -	21.970	21.970
	*			
1987-88	*			
ELEMENTARY	- - - - -*	- - - -	18.430	18.430
HIGH SCHOOL	- - - - -*	- - - -	4.990	4.990
TOTAL	- - - - -*	- - - -	23.420	23.420

********* ATTENDING ************ spans RESIDENT, NON-RESIDENT and TOTAL.

1987-88 ENROLLMENT 17

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	11.7
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	23.4
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	23.4
TOTAL	3	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
RAY UNIFIED DIST 11-02-03

	STATE AID ADM*	********** ATTENDING	************	
	(RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	746.880*	742.680	- - - -	742.680
HIGH SCHOOL	378.400*	372.420	- - -	372.420
TOTAL	1,125.280*	1,115.100	- - - -	1,115.100
	*			
1986-87	*			
ELEMENTARY	726.190*	726.190	- - - -	726.190
HIGH SCHOOL	355.948*	355.948	- - - -	355.948
TOTAL	1,082.138*	1,082.138	- - - -	1,082.138
	*			
1987-88	*			
ELEMENTARY	735.790*	735.790	- - - -	735.790
HIGH SCHOOL	372.920*	371.921	- - - -	371.921
TOTAL	1,108.710*	1,107.711	- - -	1,107.711

1987-88 ENROLLMENT 1,275

TEACHERS SALARIES (ALL FUNDS)	1,817,655.99
BONDS OUTSTANDING (JUNE 30, 1988)	315,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2371	23,567,325.00
SECONDARY	1.7620	23,750,402.00

LAND AND IMPROVEMENTS	538,189.02
BUILDING AND IMPROVEMENTS	5,343,162.65
FURNITURE AND EQUIPMENT	1,378,727.95
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	276.9
TEACHERS	63	1 TO	17.6
OTHER	6	1 TO	184.6
SUBTOTAL	73	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	369.2
TEACHER AIDES	- -	1 TO	- -
OTHER	27	1 TO	41.0
SUBTOTAL	30	1 TO	36.9
TOTAL	103	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	256,709	3,545,505	14	3,676,493	3,463,997	338,231
FEDERAL PROJECTS	47,414	136,790	- - - -	172,500	133,520	50,684
STATE PROJECTS	434	5,606	- - - -	1,100	5,887	153
CAPITAL OUTLAY FUND	209,438	280,043	- - - -	383,660	326,447	163,034
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	84,607	97,694	- - - -	90,750	86,587	95,714
FOOD SERVICES	40,316	111,428	- -	130,000	117,181	34,563
OTHER	12,121	2,845	- - -	16,789	6,945	8,021
TOTAL	651,039	4,179,911	14	4,471,292	4,140,564	690,400

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	40,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	49,576	3,568	- - - -	49,142	- - - - -	53,144

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	22,580
SERIOUSLY EMOTIONALLY HANDICAPPED	8,000	6,774
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	12,000	2,258
PHYSICALLY HANDICAPPED	6,000	- - - - -
LEARNING DISABLED	218,960	172,738
SPEECH HANDICAPPED	25,000	68,587
TRAINABLE MENTALLY HANDICAPPED	40,000	9,314
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	321,960	282,251
GIFTED	- - - - -	3,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	3,000
TOTAL (INCL. IN MAINT. & OPER.)	321,960	285,251

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	256,709	977,137	106,260	2,462,109	- - - - -	3,802,215
CAPITAL OUTLAY FUND	209,438	116,105	6,783	157,156	- - - - -	489,482
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	84,607	97,694	- - - - -	- - - - -	- - - - -	182,301
TOTAL	550,754	1,190,936	113,043	2,619,265	- - - - -	4,473,998

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	1	1	2	2	2	3	2	1	1	2	17
UNDUPLICATED COUNT	- - -	- - -	- - -	1	1	2	2	2	3	2	1	1	2	17

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,000.00 9-12 1,000.00

1987-88 ANNUAL REPORT
RED ROCK EL 11-04-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	43 705	43 705	- - - -	43 705
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	43 705	43 705	- - - -	43 705
1986-87				
ELEMENTARY	53 715	53 715	- - - -	53 715
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	53 715	53 715	- - - -	53 715
1987-88				
ELEMENTARY	60 065	60 065	- - - -	60 065
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	60 065	60 065	- - - -	60 065

1987-88 ENROLLMENT 72

TEACHERS SALARIES (ALL FUNDS)	127,235 00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2 5743	23,400,[illegible]35 00
SECONDARY	- - -	23,731,385 00

LAND AND IMPROVEMENTS	20,000 00
BUILDING AND IMPROVEMENTS	437,100 10
FURNITURE AND EQUIPMENT	27,200 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	12.0
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	60.1
TEACHER AIDES	1	1 TO	60.1
OTHER	3	TO	20.0
SUBTOTAL	5	1 TO	12.0
TOTAL	10	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	38,399	282,249	- - -	333,800	266,958	53,690
FEDERAL PROJECTS	1,327	6,780		7,000	6,203	1,904
STATE PROJECTS	- - -	- - -		- - -	- - -	- - - - -
CAPITAL OUTLAY FUND	9,658	343,274	- -	345,500	270,596	82,336
ADJACENT WAYS	- - - - -	- - - - -	- - -	- - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - -	- - - - -	- - - - -
FOOD SERVICES	8,584	10,506		6,000	8,850	10,240
OTHER	269	1,278		500		1,547
TOTAL	58,237	644,087		692,800	552,607	149,717

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - -
MULTIPLE HANDICAPPED	10,000	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	16,900	12,636
SPEECH HANDICAPPED	- - - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,900	12,636
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	26,900	12,636

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	38,399	281,286	- - - - -	964	- - - -	320,649
CAPITAL OUTLAY FUND	9,658	342,097	- - - - -	1,178	- - - - -	352,933
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	48,057	623,383	- - - - -	2,142	- - - - -	673,582

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SACATON EL 11-04-18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	608.774	618.125	- - - -	618.125
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	608.774	618.125	- - - -	618.125
1986-87				
ELEMENTARY	615.378	630.270	- - - -	630.270
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	615.378	630.270	- - - -	630.270
1987-88				
ELEMENTARY	659.924	668.995	- - - -	668.995
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	659.924	668.995	- - - -	668.995

TEACHERS SALARIES (ALL FUNDS) 943.064.80

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,616,745.00
SECONDARY	- - -	1,624,673.00

LAND AND IMPROVEMENTS	336,012.00
BUILDING AND IMPROVEMENTS	6,699,565.00
FURNITURE AND EQUIPMENT	1,043,216.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	223.0
TEACHERS	41	1 TO	16.3
OTHER	3	1 TO	223.0
SUBTOTAL	47	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	133.8
TEACHER AIDES	16	1 TO	41.8
OTHER	35	1 TO	19.1
SUBTOTAL	56	1 TO	11.9
TOTAL	103	1 TO	6.5

1987-88 ENROLLMENT 818

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	4,949,387	2,908,442	- - - -	2,544,794	2,396,941	5,460,888
FEDERAL PROJECTS	36,059	362,507	- - - -	368,000	362,050	36,516
STATE PROJECTS	- - - - -	1,065	- - - -	1,000	391	674
CAPITAL OUTLAY FUND	672,435	309,850	- - - -	187,356	298,989	683,296
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	47,306	211,732	- - - -	300,000	192,054	66,984
OTHER	1,393	7,243	- - - -	20,000	7,037	1,599
TOTAL	5,706,580	3,800,839	- - - -	3,421,150	3,257,462	6,249,957

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,968	181	- - - -	5,000	2,148	- 1
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	95,994	6,939	- - - -	8,000	501	102,432

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,156	8,203
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	6,512
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	131,638	156,806
SPEECH HANDICAPPED	77,522	36,640
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	2,800	4,171
SUBTOTAL	223,116	212,432
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	223,116	212,432

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	4,949,387	359,416	70,630	1,557,545	920,851	7,857,829
CAPITAL OUTLAY FUND	672,435	66,559	10,554	232,737	- - - - -	982,285
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	5,621,822	425,975	81,184	1,790,282	920,851	8,840,114

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SANTA CRUZ UHS 11-05-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	454.820	462.840	- - - -	462.840
TOTAL	454.820	462.840	- - - -	462.840
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	468.465	475.170	- - - -	475.170
TOTAL	468.465	475.170	- - - -	475.170
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	458.517	466.650	- - - -	466.650
TOTAL	458.517	466.650	- - - -	466.650

TEACHERS SALARIES (ALL FUNDS)	640,157.84
BONDS OUTSTANDING (JUNE 30, 1988)	1,050,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4145	41,036,232.00
SECONDARY	.8130	42,310,802.00

LAND AND IMPROVEMENTS	429,215.00
BUILDING AND IMPROVEMENTS	4,209,564.00
FURNITURE AND EQUIPMENT	792,564.00
CONSTRUCTION IN PROGRESS	5,431,343.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	233.3
TEACHERS	25	1 TO	18.7
OTHER	4	1 TO	116.7
SUBTOTAL	31	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	116.7
TEACHER AIDES	4	1 TO	116.7
OTHER	15	1 TO	31.1
SUBTOTAL	23	1 TO	20.3
TOTAL	54	1 TO	8.6

1987-88 ENROLLMENT 433

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	116,904	1,814,011	799	1,805,883	1,732,469	199,245
FEDERAL PROJECTS	13,406	172,702	(420)	239,000	162,644	23,044
STATE PROJECTS	639	8,183	- - - -	10,000	6,461	2,361
CAPITAL OUTLAY FUND	112,682	98,609	- - - -	199,661	141,455	69,836
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	496,777	418,184	- - - -	420,990	429,784	485,177
FOOD SERVICES	16,424	99,217	- - - -	100,000	101,390	14,251
OTHER	3,707	1,925	- - - -	15,000	1,120	4,512
TOTAL	760,539	2,612,831	379	2,790,534	2,575,323	798,426

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	435,243	- - - -	- - - -	539,705	361,556	73,687
AUXILIARY OPERATIONS	1,949	18,051	- - - -	20,000	17,836	2,164
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	4,748	319	- - - -	7,000	643	4,424

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,751	14,376
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	4,297	3,594
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	61,025	63,792
SPEECH HANDICAPPED	6,876	7,188
TRAINABLE MENTALLY HANDICAPPED	49,000	50,710
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	134,949	139,660
GIFTED	5,000	4,700
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	168,860	- - - -
VOCATIONAL EDUCATION	- - - -	141,153
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	173,860	145,853
TOTAL (INCL. IN MAINT. & OPER.)	308,809	285,513

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	116,904	965,448	34,460	814,102	- - - -	1,930,914
CAPITAL OUTLAY FUND	112,682	53,948	1,814	42,848	- - - -	211,292
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	496,777	418,184	- - - -	- - - -	- - - -	914,961
TOTAL	726,363	1,437,580	36,274	856,950	- - - -	3,057,167

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	4	6	4	14

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 4,700.00

1987-88 ANNUAL REPORT

STANFIELD EL 11-04-24

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	378.905	378.905	- - - -	378.905
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	378.905	378.905	- - - -	378.905
1986-87				
ELEMENTARY	358.265	357.955	- - - -	357.955
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	358.265	357.955	- - - -	357.955
1987-88				
ELEMENTARY	365.387	364.705	- - - -	364.705
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	365.387	364.705	- - - -	364.705

TEACHERS SALARIES (ALL FUNDS)	784,191.05
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6190	13,308,740.00
SECONDARY	.3758	13,905,216.00

LAND AND IMPROVEMENTS	35,879.00
BUILDING AND IMPROVEMENTS	7,286,236.00
FURNITURE AND EQUIPMENT	193,534.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	364.7
TEACHERS	29	1 TO	12.6
OTHER	- -	1 TO	- -
SUBTOTAL	30	1 TO	12.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	182.4
TEACHER AIDES	6	1 TO	60.8
OTHER	15	1 TO	24.3
SUBTOTAL	23	1 TO	15.9
TOTAL	53	1 TO	6.9

1987-88 ENROLLMENT 478

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	80,501	1,362,486	403	1,330,362	1,323,877	119,513
FEDERAL PROJECTS	9,752	197,108	- - - -	210,308	187,394	19,466
STATE PROJECTS	1,136	1,161	- - - -	2,045	731	1,566
CAPITAL OUTLAY FUND	8,688	87,300	- - - -	106,089	71,568	24,420
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	12,554	122,512	- - - -	120,000	96,300	38,766
OTHER	- - - - -	- - - - -	- - - -	2,000	- - - - -	- - - - -
TOTAL	112,631	1,770,567	403	1,770,804	1,679,870	203,731

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	7,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	13,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,624	187	- - - -	- - - - -	- - - - -	2,811

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	9,500	2,606
HEARING HANDICAPPED	5,000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	95,161	109,434
SPEECH HANDICAPPED	13,000	13,000
TRAINABLE MENTALLY HANDICAPPED	33,733	20,886
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	161,394	145,926
GIFTED	10,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	10,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	171,394	145,926

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	80,501	371,398	39,983	918,216	32,889	1,442,987
CAPITAL OUTLAY FUND	8,688	26,138	2,552	58,610	- - - - -	95,988
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	89,189	397,536	42,535	976,826	32,889	1,538,975

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	3	4	3	1	- - -	2	- - -	- - -	- - -	- - -	- - -	- - -	- - -	13

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT

SUPERIOR UNIFIED 11-02-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	588.735	586.315	1.420	587.735
HIGH SCHOOL	240.410	239.050	1.870	240.920
TOTAL	829.145	825.365	3.290	828.655
1986-87				
ELEMENTARY	550.050	550.010	- - - -	550.010
HIGH SCHOOL	243.635	241.655	2.970	244.625
TOTAL	793.685	791.665	2.970	794.635
1987-88				
ELEMENTARY	524.380	523.390	- - - -	523.390
HIGH SCHOOL	266.400	264.410	1.000	265.410
TOTAL	790.780	787.800	1.000	788.800

TEACHERS SALARIES (ALL FUNDS)	1,506,681.00
BONDS OUTSTANDING (JUNE 30, 1988)	585,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3959	8,750,000.00
SECONDARY	3.1455	8,845,408.00

LAND AND IMPROVEMENTS	249,221.00
BUILDING AND IMPROVEMENTS	4,324,898.00
FURNITURE AND EQUIPMENT	1,348,819.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	157.8
TEACHERS	54	1 TO	14.6
OTHER	7	1 TO	112.7
SUBTOTAL	66	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	394.4
TEACHER AIDES	4	1 TO	197.2
OTHER	32	1 TO	24.7
SUBTOTAL	38	1 TO	20.8
TOTAL	104	1 TO	7.6

1987-88 ENROLLMENT 883

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	11,470	3,445,350	180	3,198,315	3,151,752	305,248
FEDERAL PROJECTS	16,096	135,786	- - - -	153,159	130,387	21,495
STATE PROJECTS	1,176	17,524	- - - -	1,000	17,714	986
CAPITAL OUTLAY FUND	69,170	248,715	- - - -	265,059	257,104	60,781
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
DEBT SERVICE	96,036	39,772	5	59,250	60,000	75,813
FOOD SERVICES	219	88,667	- - - -	120,000	86,145	2,741
OTHER	1,288	1,983	- - - -	20,000	1,633	1,638
TOTAL	195,455	3,977,797	185	3,816,783	3,704,735	468,702

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	800	- - - -	- - - - -	- - - - -	800
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	150,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	96	7,767	- - - -	20,000	2,917	4,946

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	60,000	60,000
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	10,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	60,000	60,000
PHYSICALLY HANDICAPPED	- - - - -	187,929
LEARNING DISABLED	133,080	30,000
SPEECH HANDICAPPED	30,000	25,000
TRAINABLE MENTALLY HANDICAPPED	25,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	318,080	372,929
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	318,080	372,929

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	11,470	964,749	98,114	2,382,487	- - - - -	3,456,820
CAPITAL OUTLAY FUND	69,170	70,330	6,821	171,564	- - - - -	317,885
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	96,036	39,727	- - - - -	45	- - - - -	135,808
TOTAL	176,676	1,074,806	104,935	2,554,096	- - - - -	3,910,513

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
TOLTEC EL 11-04-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	248.570	245.690	- - - -	245.690
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	248.570	245.690	- - - -	245.690
1986-87				
ELEMENTARY	256.255	256.255	- - - -	256.255
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	256.255	256.255	- - - -	256.255
1987-88				
ELEMENTARY	278.860	278.860	- - - -	278.860
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	278.860	278.860	- - - -	278.860

1987-88 ENROLLMENT 370

TEACHERS SALARIES (ALL FUNDS)	384,059.11
BONDS OUTSTANDING (JUNE 30, 1988)	2,000,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1359	19,867,515.00
SECONDARY	1.3118	20,506,700.00

LAND AND IMPROVEMENTS	204,396.08
BUILDING AND IMPROVEMENTS	4,781,550.89
FURNITURE AND EQUIPMENT	237,615.64
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	278.9
TEACHERS	18	1 TO	15.5
OTHER	1	1 TO	278.9
SUBTOTAL	20	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	93.0
TEACHER AIDES	3	1 TO	93.0
OTHER	10	1 TO	27.9
SUBTOTAL	16	1 TO	17.4
TOTAL	36	1 TO	7.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	31,376	917,060	51	984,936	970,068	(21,581)
FEDERAL PROJECTS	17,583	35,859	- - - -	35,383	49,615	3,827
STATE PROJECTS	1,051	1,057	(51)	1,000	1,990	67
CAPITAL OUTLAY FUND	90,007	27,293	- - - -	78,271	78,271	39,029
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	45,551	262,646	- - - -	- - - -	286,429	21,768
FOOD SERVICES	10,505	47,474	- - - -	55,755	46,011	11,968
OTHER	1,309	272	- - - -	5,500	- - - -	1,581
TOTAL	197,382	1,291,661	- - - -	1,160,845	1,432,384	56,659

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
BOND BUILDING	12,211	- - - -	- -	12,210	8,624	3,587
AUXILIARY OPERATIONS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -		- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -		- - - -	- -	- - - -
UNEMPLOYMENT INSURANCE	13,352	1,106	- - - -	13,000	166	14,292

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,490	- - - - -
HOMEBOUND OR HOSPITALIZED	747	- - - - -
MULTIPLE HANDICAPPED	8,217	9,272
PHYSICALLY HANDICAPPED	747	- - - - -
LEARNING DISABLED	47,808	45,381
SPEECH HANDICAPPED	3,735	3,484
TRAINABLE MENTALLY HANDICAPPED	11,205	9,097
VISUALLY HANDICAPPED	752	- - - - -
SUBTOTAL	74,701	67,234
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	74,701	67,234

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	31,376	351,240	21,371	544,449	- - - -	948,436
CAPITAL OUTLAY FUND	90,007	15,773	409	11,111	- - - -	117,300
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	45,551	262,646	- - - -	- - - -	- - - -	308,197
TOTAL	166,934	629,659	21,780	555,560	- - - -	1,373,933

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	6	10	6	6	7	6	2	4	- - -	- - -	- - -	- - -	47

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 578.01 9-12 - - - - - -

1987-88 ANNUAL REPORT

COUNTY: PINAL

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	14,746,527*	14,759,145	56,905	14,816,050
HIGH SCHOOL	5,446,547*	5,247,815	189,560	5,437,375
TOTAL	20,193,074*	20,006,960	246,465	20,253,425
	*			
1986-87	*			
ELEMENTARY	15,322,867*	15,320,695	53,885	15,374,580
HIGH SCHOOL	5,822,776*	5,560,791	189,350	5,750,141
TOTAL	21,145,643*	20,881,486	243,235	21,124,721
	*			
1987-88	*			
ELEMENTARY	15,751,463*	15,779,620	58,130	15,837,750
HIGH SCHOOL	5,901,266*	5,605,729	227,785	5,833,514
TOTAL	21,652,729*	21,385,349	285,915	21,671,264

1987-88 ENROLLMENT 24,770

TEACHERS SALARIES (ALL FUNDS)	29,013,046.38
BONDS OUTSTANDING (JUNE 30 1988)	47,545,335.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,036,324,207.00
SECONDARY	- - -	1,075,413,430.00

LAND AND IMPROVEMENTS	8,189,412.91
BUILDING AND IMPROVEMENTS	91,801,324.31
FURNITURE AND EQUIPMENT	18,006,512.93
CONSTRUCTION IN PROGRESS	15,497,919.09

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	90	1 TO	240.8
TEACHERS	1,243	1 TO	17.4
OTHER	117	1 TO	185.2
SUBTOTAL	1,450	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	57	1 TO	380.2
TEACHER AIDES	251	1 TO	86.3
OTHER	743	1 TO	29.2
SUBTOTAL	1,051	1 TO	20.6
TOTAL	2,501	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	7,103,584	69,608,126	5,402	70,170,785	68,538,852	8,178,260
FEDERAL PROJECTS	487,610	4,189,005	(318)	5,020,998	4,190,945	485,352
STATE PROJECTS	13,636	200,029	(51)	179,551	183,673	29,941
CAPITAL OUTLAY FUND	2,935,518	5,534,233	(68,145)	6,379,955	5,386,367	3,015,239
ADJACENT WAYS	85,004	26,758	- - - -	- - - - -	1,636	110,126
DEBT SERVICE	3,378,567	5,899,452	67,630	4,626,495	5,963,246	3,382,403
FOOD SERVICES	664,327	3,444,710	- - - -	3,700,016	3,356,292	752,745
OTHER	201,995	467,951	6,145	681,177	609,587	66,504
TOTAL	14,870,241	89,370,264	10,663	90,758,977	88,230,598	16,020,570

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	44,324	27,741	-	37,500	23,913	48,152
BOND BUILDING	6,486,660	9,400,459	- - - -	15,896,915	11,540,940	4,346,179
AUXILIARY OPERATIONS	93,191	125,457	- - - -	418,500	187,732	30,916
INTERGOVERNMENTAL AGREEMENTS	158	11	- - - -	7,000	- - - -	169
INDIRECT COSTS	358	5,469	- - - -	23,500	1,493	4,334
UNEMPLOYMENT INSURANCE	495,100	62,005	- - - -	417,129	23,677	533,428

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	897,177	778,583
SERIOUSLY EMOTIONALLY HANDICAPPED	329,420	272,427
HEARING HANDICAPPED	31,563	24,003
HOMEBOUND OR HOSPITALIZED	35,515	25,617
MULTIPLE HANDICAPPED	623,424	482,933
PHYSICALLY HANDICAPPED	45,353	213,488
LEARNING DISABLED	3,322,532	3,455,302
SPEECH HANDICAPPED	757,301	789,155
TRAINABLE MENTALLY HANDICAPPED	740,315	596,424
VISUALLY HANDICAPPED	35,776	23,646
SUBTOTAL	6,818,376	6,661,578
GIFTED	245,669	249,623
BILINGUAL EDUCATION	289,426	273,620
REMEDIAL EDUCATION	328,967	154,263
VOCATIONAL EDUCATION	882,037	896,109
CAREER EDUCATION	27,242	26,267
SUBTOTAL	1,773,341	1,599,882
TOTAL (INCL. IN MAINT. & OPER.)	8,591,717	8,261,460

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	7,103,584	18,897,957	2,024,035	47,556,252	1,129,880	76,711,708
CAPITAL OUTLAY FUND	2,935,518	2,236,470	135,421	3,162,345	- - - - -	8,469,754
ADJACENT WAYS	85,004	26,758	- - - - -	- - - - -	- - - - -	111,762
DEBT SERVICE	3,378,567	5,898,149	- - - - -	1,303	- - - - -	9,278,019
TOTAL	13,502,673	27,059,334	2,159,456	50,719,900	1,129,880	94,571,243

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	4	22	45	51	48	40	19	14	12	18	26	34	333
UNDUPLICATED COUNT	3	14	60	104	100	109	96	35	32	12	22	32	38	657

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 252,513.91 9-12 18,373.00

1987-88 ANNUAL REPORT
NOGALES UNIF DIST 12-02-01

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	3,258.140*	3,249.140	5.665	3,254.805
HIGH SCHOOL	1,411.288*	1,399.288	79.157	1,478.445
TOTAL	4,669.428*	4,648.428	84.822	4,733.250
	*			
1986-87	*			
ELEMENTARY	3,342.440*	3,333.440	3.420	3,336.860
HIGH SCHOOL	1,490.608*	1,182.608	65.660	1,548.268
TOTAL	4,833.048*	4,816.048	69.080	4,885.128
	*			
1987-88	*			
ELEMENTARY	3,453.930*	3,453.930	600	3,454.530
HIGH SCHOOL	1,536.853*	1,536.853	73.140	1,609.993
TOTAL	4,990.783*	4,990.783	73.740	5,064.523

1987-88 ENROLLMENT 5,665

TEACHERS SALARIES (ALL FUNDS)	260.00
BONDS OUTSTANDING (JUNE 30, 1988)	13,490,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7351	49,036,710.00
SECONDARY	1.9342	52,345,385.00

LAND AND IMPROVEMENTS	3,536,655.00
BUILDING AND IMPROVEMENTS	26,983,135.00
FURNITURE AND EQUIPMENT	2,241,835.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	337.6
TEACHERS	250	1 TO	20.3
OTHER	14	1 TO	361.8
SUBTOTAL	279	1 TO	18.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,266.1
TEACHER AIDES	35	1 TO	144.7
OTHER	105	1 TO	48.2
SUBTOTAL	144	1 TO	35.2
TOTAL	423	1 TO	12.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(65,562)	13,404,470	4,313	13,259,185	13,053,205	290,016
FEDERAL PROJECTS	250,114	786,608	(3,758)	980,149	745,769	287,195
STATE PROJECTS	15,700	78,152	(759)	27,000	68,322	24,771
CAPITAL OUTLAY FUND	401,498	1,773,688	- - - -	1,715,019	1,180,923	994,263
ADJACENT WAYS	36,240	1,134	- - - -	- - - - -	- - - - -	37,374
DEBT SERVICE	826,152	1,356,576	28	1,423,208	1,423,208	759,548
FOOD SERVICES	45,267	918,514	- - - -	1,500,000	983,931	(20,150)
OTHER	197,344	21,448	- - - -	1,680,000	61,836	156,956
TOTAL	1,706,753	18,340,590	(176)	20,584,561	17,517,194	2,529,973

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	18,977	28,419	- - - -	36,542	- - - - -	47,396
BOND BUILDING	3,543,444	4,499,972	- - - -	5,615,927	4,833,586	3,209,830
AUXILIARY OPERATIONS	81,246	105,763	- - - -	175,000	109,259	77,750
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	200,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - -	19,384	- - - -	25,000	- - - - -	19,384

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	184,025	182,146
SERIOUSLY EMOTIONALLY HANDICAPPED	90,719	10,408
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	15,532	14,179
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	42,239	36,363
LEARNING DISABLED	404,503	456,074
SPEECH HANDICAPPED	60,374	70,211
TRAINABLE MENTALLY HANDICAPPED	166,546	130,832
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	963,938	900,213
GIFTED	70,268	34,228
BILINGUAL EDUCATION	118,296	85,349
REMEDIAL EDUCATION	47,358	33,028
VOCATIONAL EDUCATION	214,103	190,704
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	450,025	343,309
TOTAL (INCL. IN MAINT. & OPER.)	1,413,963	1,243,522

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(65,562)	1,876,683	320,799	11,206,988	- - - - -	13,338,908
CAPITAL OUTLAY FUND	401,498	237,545	39,338	1,496,805	- - - - -	2,175,186
ADJACENT WAYS	36,240	1,134	- - - - -	- - - - -	- - - - -	37,374
DEBT SERVICE	826,152	1,356,401	- - - - -	175	- - - - -	2,182,728
TOTAL	1,198,328	3,471,763	360,137	12,703,968	- - - - -	17,734,196

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	16	37	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	53
UNDUPLICATED COUNT	- - -	- - -	- - -	15	36	30	22	18	26	- - -	- - -	- - -	- - -	147

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
PATAGONIA EL 12-04-06

	STATE AID ADM (RESIDENT)	ATTENDING		
		RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	173.735	141.035	1.000	142.035
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	173.735	141.035	1.000	142.035
1986-87				
ELEMENTARY	192.310	139.600	1.000	140.600
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	192.310	139.600	1.000	140.600
1987-88				
ELEMENTARY	179.555	135.085	1.000	136.085
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	179.555	135.085	1.000	136.085

TEACHERS SALARIES (ALL FUNDS) 213,683.84

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3600	4,599,793.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	38,554.00
BUILDING AND IMPROVEMENTS	258,572.00
FURNITURE AND EQUIPMENT	87,517.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 136.1
TEACHERS	9	1 TO 15.1
OTHER	- -	1 TO - -
SUBTOTAL	10	1 TO 13.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 68.0
TEACHER AIDES	3	1 TO 45.4
OTHER	6	1 TO 22.7
SUBTOTAL	11	1 TO 12.4
TOTAL	21	1 TO 6.5

1987-88 ENROLLMENT 155

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(2,623)	658,557	- - - -	624,264	624,244	31,690
FEDERAL PROJECTS	21,944	19,735	- - - -	55,000	27,090	14,589
STATE PROJECTS	1,257	1,428	- - - -	- - -	186	2,499
CAPITAL OUTLAY FUND	169,907	69,415	- - - -	93,800	44,041	195,281
ADJACENT WAYS	2,150	95	- - - -	- - - - -	- - - - -	2,245
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	9,880	36,160	- - - -	50,000	33,045	12,995
OTHER	170	25	- - - -	1,000	- - - - -	195
TOTAL	202,685	785,415	- - - -	824,064	728,606	259,494

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	6,388	2,592	- - - -	2,400	- - - - -	8,980
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,412	149	- - - -	6,000	- - - - -	5,561

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	1,000
MULTIPLE HANDICAPPED	7,500	8,300
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,950	28,600
SPEECH HANDICAPPED	3,500	3,900
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	37,950	41,800
GIFTED	12,800	14,100
BILINGUAL EDUCATION	500	550
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	12,896	14,163
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	26,196	28,813
TOTAL (INCL. IN MAINT. & OPER.)	64,146	70,613

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(2,623)	70,754	15,860	571,943	- - - - -	655,934
CAPITAL OUTLAY FUND	169,907	31,996	1,218	36,200	- - - - -	239,321
ADJACENT WAYS	2,150	95	- - - - -	- - - - -	- - - - -	2,245
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	169,434	102,845	17,078	608,143	- - - - -	897,500

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
PATAGONIA UHS 12-05-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	2.620	2.620	49.510	52.130
HIGH SCHOOL	97.720	97.720	13.370	111.090
TOTAL	100.340	100.340	62.880	163.220
1986-87				
ELEMENTARY	- - - -	- - - -	52.710	52.710
HIGH SCHOOL	85.110	85.110	12.750	97.860
TOTAL	85.110	85.110	65.460	150.570
1987-88				
ELEMENTARY	- - - -	- - - -	44.470	44.470
HIGH SCHOOL	96.606	96.988	20.650	117.638
TOTAL	96.606	96.988	65.120	162.108

TEACHERS SALARIES (ALL FUNDS)	307,679.04
BONDS OUTSTANDING (JUNE 30, 1988)	575,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4068	9,915,549.00
SECONDARY	.9588	11,068,846.00

LAND AND IMPROVEMENTS	130,749.62
BUILDING AND IMPROVEMENTS	2,088,080.24
FURNITURE AND EQUIPMENT	410,061.72
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	81.1
TEACHERS	12	1 TO	13.5
OTHER	1	1 TO	162.1
SUBTOTAL	15	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	81.1
TEACHER AIDES	1	1 TO	162.1
OTHER	6	1 TO	27.0
SUBTOTAL	9	1 TO	18.0
TOTAL	24	1 TO	6.8

1987-88 ENROLLMENT 178

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(3,153)	880,183	- - - -	893,381	900,856	(23,826)
FEDERAL PROJECTS	3,682	19,864	- - - -	46,000	19,651	3,895
STATE PROJECTS	1,038	2,650	- - - -	19,500	2,308	1,380
CAPITAL OUTLAY FUND	55,549	86,274	- - -	72,749	45,880	95,943
ADJACENT WAYS	16,082	1,612	- - - -	- - - - -	4,672	13,022
DEBT SERVICE	97,318	122,332	(45,000)	151,125	151,125	23,525
FOOD SERVICES	88	3	- - - -	- - - - -	- - - - -	91
OTHER	3,714	116	- - - -	4,000	- - - - -	3,830
TOTAL	174,318	1,113,034	(45,000)	1,186,755	1,124,492	117,860

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,062	1,372	- - - -	3,500	2,118	4,316
BOND BUILDING	(7,964)	570	45,000	30,000	29,075	8,531
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	-	4,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,063	2,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	27,990	31,606
SPEECH HANDICAPPED	2,000	2,000
TRAINABLE MENTALLY HANDICAPPED	5,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	37,053	35,606
GIFTED	4,000	2,279
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	4,000	2,487
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,000	4,766
TOTAL (INCL. IN MAINT. & OPER.)	45,053	40,372

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(3,153)	609,303	6,452	264,427	- - - -	877,029
CAPITAL OUTLAY FUND	55,549	43,114	366	42,793	- - - - -	141,822
ADJACENT WAYS	16,082	1,612	- - - - -	- - - - -	- - - - -	17,694
DEBT SERVICE	97,318	122,332	- - - - -	- - - - -	- - - - -	219,650
TOTAL	165,796	776,361	6,818	307,220	- - - - -	1,256,195

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	2
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	3	2	8	15

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - 2,279.27

1987-88 ANNUAL REPORT
S C VLY UNIF DIST 12-02-35

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	412 213	414 995	- - - -	414 995
HIGH SCHOOL	151 737	- - - -	- - - -	- - -
TOTAL	563 950	414 995	- - - -	414 995
1986-87				
ELEMENTARY	479 414	483 410	- - - -	483 410
HIGH SCHOOL	136 470	- - - -	- - - -	- - - -
TOTAL	615 884	483 410	- - - -	483 410
1987-88				
ELEMENTARY	596 030	596 030	- - - -	596 030
HIGH SCHOOL	136 930	- - - -	- - - -	- - - -
TOTAL	732 960	596 030	- - - -	596 030

TEACHERS SALARIES (ALL FUNDS) 831, 089. 62

BONDS OUTSTANDING (JUNE 30, 1988) 1, 750, 000. 00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4 1038	35, 489, 573. 00
SECONDARY	4836	38, 129, 228. 00

LAND AND IMPROVEMENTS	450, 000 00
BUILDING AND IMPROVEMENTS	3, 626, 580. 00
FURNITURE AND EQUIPMENT	422, 600. 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	198. 7
TEACHERS	37	1 TO	16. 1
OTHER	1	1 TO	596. 0
SUBTOTAL	41	1 TO	14. 5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	298. 0
TEACHER AIDES	6	1 TO	99. 3
OTHER	31	1 TO	19. 2
SUBTOTAL	39	1 TO	15. 3
TOTAL	80	1 TO	7. 5

1987-88 ENROLLMENT 719

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	45, 899	2, 416, 846	- - - -	2, 493, 898	2, 493, 856	(31, 111)
FEDERAL PROJECTS	15, 236	148, 794	- - - -	155, 332	152, 121	11, 909
STATE PROJECTS	1, 034	1, 045	- - -	1, 000	720	1, 359
CAPITAL OUTLAY FUND	8, 757	157, 041	- - - -	145, 456	145, 456	20, 342
ADJACENT WAYS	245	8	- - - -	- - - - -	- - - - -	253
DEBT SERVICE	178, 565	196, 764	5, 502	184, 375	184, 375	196, 456
FOOD SERVICES	7, 665	80, 431	- -	100, 000	89, 838	(1, 742)
OTHER	4, 718	1, 547	- - - -	680, 000	5, 343	922
TOTAL	262, 119	3, 002, 476	5, 502	3, 766, 061	3, 071, 709	198, 388

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	15, 233	15, 248	- - - -	34, 450	30, 167	314
BOND BUILDING	564, 045	- - - -	(5, 502)	890, 000	150, 395	408, 148
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	30, 000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	30, 000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	4, 565
SERIOUSLY EMOTIONALLY HANDICAPPED	5, 300	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	82, 575	71, 532
SPEECH HANDICAPPED	- - - - - -	13, 714
TRAINABLE MENTALLY HANDICAPPED	9, 000	7, 798
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	96, 875	97, 609
GIFTED	13, 975	11, 222
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	13, 975	11, 222
TOTAL (INCL. IN MAINT. & OPER.)	110, 850	108, 831

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	45, 899	1, 234, 597	26, 131	1, 156, 118	- - - - -	2, 462, 745
CAPITAL OUTLAY FUND	8, 757	79, 983	1, 713	75, 346	- - - - -	165, 799
ADJACENT WAYS	245	8	- - - - -	- - - - -	- - - - -	253
DEBT SERVICE	178, 565	196, 764	- - - - -	- - - - -	- - - - -	375, 329
TOTAL	233, 466	1, 511, 352	27, 844	1, 231, 464	- - - - -	3, 004, 126

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 11, 221. 80 9-12 - - - - - -

1987-88 ANNUAL REPORT
SANTA CRUZ EL 12-03-28

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	113.305	113.305	- - - -	113.305
HIGH SCHOOL	22.670	- - - -	- - - -	- - - -
TOTAL	135.975	113.305	- - - -	113.305
1986-87				
ELEMENTARY	100.255	100.255	- - - -	100.255
HIGH SCHOOL	19.370	- - - -	- - - -	- - - -
TOTAL	119.625	100.255	- - - -	100.255
1987-88				
ELEMENTARY	108.935	108.935	- - - -	108.935
HIGH SCHOOL	20.760	- - - -	- - - -	- - - -
TOTAL	129.695	108.935	- - - -	108.935

TEACHERS SALARIES (ALL FUNDS) - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	108.9
TEACHERS	7	1 TO	15.6
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	13.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	108.9
OTHER	4	1 TO	27.2
SUBTOTAL	5	1 TO	21.8
TOTAL	13	1 TO	8.4

1987-88 ENROLLMENT 140

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(28,622)	526,703	- - - -	514,819	471,152	26,929
FEDERAL PROJECTS	2,607	6,764	- - - -	14,000	9,136	235
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	19,946	22,159	- - - -	25,000	17,591	24,514
ADJACENT WAYS	39	1	- - - -	- - - - -	- - - - -	40
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	4,007	18,632	- - -	15,000	18,407	4,232
OTHER	642	20	- - - -	29,000	- - - -	662
TOTAL	(1,381)	574,279	- - - -	597,819	516,286	56,612

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	562	135	- - - -	- - - - -	- - - -	697
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -		- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	128	4	- - - -	8,000	- - - - -	132

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	729	6,600
SPEECH HANDICAPPED	7,830	6,875
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	8,559	13,475
GIFTED	16,478	14,024
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	16,478	14,024
TOTAL (INCL. IN MAINT. & OPER.)	25,037	27,499

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(28,622)	144,359	9,935	372,410	- - - - -	498,082
CAPITAL OUTLAY FUND	19,946	3,354	847	17,957	- - - - -	42,104
ADJACENT WAYS	39	1	- - - - -	- - - - -	- - - - -	40
DEBT SERVICE	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	(8,637)	147,714	10,782	390,367	- - - - -	540,226

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - 9-12 - - - - -

1987-88 ANNUAL REPORT
SONOITA EL 12-04-25

	STATE AID ADM• (RESIDENT) •	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	65 325•	48 085	1 000	49 085
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	65 325•	48 085	1 000	49 085
	•			
1986-87	•			
ELEMENTARY	57.010•	57.010	- - - -	57.010
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	57.010•	57.010	- - - -	57.010
	•			
1987-88	•			
ELEMENTARY	48.755•	48.805	.300	4 105
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	48.755•	48.805	.300	49.105

1987-88 ENROLLMENT 68

TEACHERS SALARIES (ALL FUNDS)	81,160.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4700	5,315,756.00
SECONDARY	- - -	5,925,441.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	24.6
TEACHERS	3	1 TO	16.4
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	9.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- - -
TEACHER AIDES	2	1 TO	24.6
OTHER	3	1 TO	16.4
SUBTOTAL	5	1 TO	9.8
TOTAL	10	1 TO	4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	13.082	277,912	- - - -	260,289	253,835	37,159
FEDERAL PROJECTS	338	5,192	- - - -	4,917	5,084	446
STATE PROJECTS	628	6,282	- - - -	2,270	987	5,923
CAPITAL OUTLAY FUND	55,698	28,297	- - - -	43,000	36,836	47,159
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	10	- - - -	- - - - -	- - - - -	10
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	69,746	317,693	- - - -	310,476	296,742	90,697

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	839	1,107	- - - -	2,000	- - - - -	1,946
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	373
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	6,000	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	1,119
SPEECH HANDICAPPED	- - - - -	2,237
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,000	3,729
GIFTED	3,500	2,983
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	2,000	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,500	2,983
TOTAL (INCL. IN MAINT. & OPER.)	11,500	6,712

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	13,082	111,573	3,632	162,708	- - - - -	290,995
CAPITAL OUTLAY FUND	55,698	3,336	538	24,422	- - - - -	83,994
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	68,780	114,909	4,170	187,130	- - - - -	374,989

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COUNTY: SANTA CRUZ

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	4,025,338	3,969,180	57,175	4,026,355
HIGH SCHOOL	1,683,415	1,497,008	92,527	1,589,535
TOTAL	5,708,753	5,466,188	149,702	5,615,890
1986-87				
ELEMENTARY	4,171,429	4,113,715	57,130	4,170,845
HIGH SCHOOL	1,731,558	1,567,718	78,410	1,646,128
TOTAL	5,902,987	5,681,433	135,540	5,816,973
1987-88				
ELEMENTARY	4,387,205	4,342,785	46,370	4,389,155
HIGH SCHOOL	1,791,149	1,633,841	93,790	1,727,631
TOTAL	6,178,354	5,976,626	140,160	6,116,786

1987-38 ENROLLMENT 6,823

TEACHERS SALARIES (ALL FUNDS)	1,433,872.50
BONDS OUTSTANDING (JUNE 30, 1988)	15,815,000.00

1987 88	TAX RATES	ASSESSED VALUATION
PRIMARY	-	104,357,381.00
SECONDARY	- - -	107,468,900.00

LAND AND IMPROVEMENTS	4,155,958.62
BUILDING AND IMPROVEMENTS	32,956,367.24
FURNITURE AND EQUIPMENT	3,162,013.72
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO	254.9
TEACHERS	318	1 TO	19.2
OTHER	17	1 TO	359.8
SUBTOTAL	359	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	611.7
TEACHER AIDES	48	1 TO	127.4
OTHER	154	1 TO	39.7
SUBTOTAL	212	1 TO	28.9
TOTAL	571	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(40,979)	18,164,671	4,313	18,045,836	17,797,148	330,857
FEDERAL PROJECTS	293,921	986,957	(3,758)	1,255,398	958,851	318,269
STATE PROJECTS	19,657	89,557	(759)	49,770	72,523	35,932
CAPITAL OUTLAY FUND	711,355	2,136,874	- - - -	2,095,024	1,470,727	1,377,502
ADJACENT WAYS	54,756	2,850	- - - -	- - - - - -	4,672	52,934
DEBT SERVICE	1,102,035	1,675,672	(39,470)	1,758,708	1,758,708	979,529
FOOD SERVICES	66,907	1,053,750	- - - -	1,665,000	1,125,221	(4,564)
OTHER	206,588	23,156	- - - -	2,400,000	67,179	162,565
TOTAL	2,414,240	24,133,487	(39,674)	27,269,736	23,255,029	3,253,024

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	47,061	48,873	- - - -	78,892	32,285	63,649
BOND BUILDING	4,099,525	4,500,542	39,498	6,535,927	5,013,056	3,626,509
AUXILIARY OPERATIONS	81,246	105,763	- - - -	205,000	109,259	77,750
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	210,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,540	19,537	- - - -	73,000	- - - - -	25,077

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	184,025	186,711
SERIOUSLY EMOTIONALLY HANDICAPPED	98,082	12,781
HEARING HANDICAPPED	- - - - -	- - - -
HOMEBOUND OR HOSPITALIZED	16,532	15,179
MULTIPLE HANDICAPPED	13,500	8,300
PHYSICALLY HANDICAPPED	42,239	36,363
LEARNING DISABLED	541,747	595,531
SPEECH HANDICAPPED	73,704	98,937
TRAINABLE MENTALLY HANDICAPPED	180,546	138,630
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	1,150,375	1,092,432
GIFTED	121,021	78,836
BILINGUAL EDUCATION	118,796	85,899
REMEDIAL EDUCATION	49,358	33,028
VOCATIONAL EDUCATION	230,999	207,354
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	520,174	405,117
TOTAL (INCL. IN MAINT. & OPER.)	1,670,549	1,497,549

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(40,979)	4,047,269	382,809	13,734,594	- - - - -	18,123,693
CAPITAL OUTLAY FUND	711,355	399,328	44,020	1,693,523	- - - -	2,848,226
ADJACENT WAYS	54,756	2,850	- - - - -	- - - - -	- - - - -	57,606
DEBT SERVICE	1,102,035	1,675,497	- - - - -	175	- - - - -	2,777,707
TOTAL	1,827,167	6,124,944	426,829	15,428,292	- - - -	23,807,232

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	16	37	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	55
UNDUPLICATED COUNT	- - -	- - -	- - -	15	36	30	22	18	26	2	3	2	8	162

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 11,221.80 9-12 2,279.27

1987-88 ANNUAL REPORT
ASH FORK UNIF DT 13-02-31

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	110.044	110.475	- - - -	110.475
HIGH SCHOOL	40.299	40.980	- - - -	40.980
TOTAL	150.343	151.455	- - - -	151.455
1986-87				
ELEMENTARY	111.920	111.920	- - - -	111.920
HIGH SCHOOL	35.630	35.630	- - - -	35.630
TOTAL	147.550	147.550	- - - -	147.550
1987-88				
ELEMENTARY	109.175	109.175	- - - -	109.175
HIGH SCHOOL	36.700	36.700	- - - -	36.700
TOTAL	145.875	145.875	- - - -	145.875

TEACHERS SALARIES (ALL FUNDS)	339,350.00
BONDS OUTSTANDING (JUNE 30, 1988)	240,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9997	9,812,032.00
SECONDARY	2681	10,292,866.00

LAND AND IMPROVEMENTS	190,821.14
BUILDING AND IMPROVEMENTS	2,167,593.12
FURNITURE AND EQUIPMENT	492,020.37
CONSTRUCTION IN PROGRESS	- -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	72.9
TEACHERS	17	1 TO	8.6
OTHER	- -	1 TO	- -
SUBTOTAL	19	1 TO	7.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	5	1 TO	29.2
OTHER	5	1 TO	29.2
SUBTOTAL	10	1 TO	14.6
TOTAL	29	1 TO	5.0

1987-88 ENROLLMENT 167

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	33,927	814,689	- -	780,978	765,239	83,377
FEDERAL PROJECTS	3,251	4,847	(760)	25,000	4,244	3,094
STATE PROJECTS	2,076	3,115	(187)	2,000	3,028	1,976
CAPITAL OUTLAY FUND	48,726	31,011	-	62,000	58,855	20,882
ADJACENT WAYS	- - -	- - -		- - - -	- - - -	- - - -
DEBT SERVICE	1,247	27,487	- - -	44,654	28,368	366
FOOD SERVICES	549	4,318	- -	1,000	4,846	21
OTHER	1,062	108	- -	- - - -	- - - -	1,170
TOTAL	90,838	885,575	(947)	915,632	864,580	110,886

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	780	64	- - - -	765	765	79
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	18	5	- - - -	- - - -	- - - -	23

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,268	4,177
SERIOUSLY EMOTIONALLY HANDICAPPED	5,691	5,569
HEARING HANDICAPPED	- - - -	- - - - -
HOMEBOUND OR HOSPITALIZED		- - - - -
MULTIPLE HANDICAPPED	-	- - - - -
PHYSICALLY HANDICAPPED	- - - -	- - - - -
LEARNING DISABLED	12,805	12,530
SPEECH HANDICAPPED	19,920	19,491
TRAINABLE MENTALLY HANDICAPPED	- -	- - - - -
VISUALLY HANDICAPPED	- - - -	- - - - -
SUBTOTAL	42,684	41,767
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - - -
REMEDIAL EDUCATION	- - - -	- - - - -
VOCATIONAL EDUCATION	- - - -	- - - - -
CAREER EDUCATION	- -	- - - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	42,584	41,767

REVENUE RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	33,927	575,041	15,829	223,818		848,615
CAPITAL OUTLAY FUND	48,726	19,914	833	10,265	- - - -	79,738
ADJACENT WAYS						
DEBT SERVICE	1,247	27,487	- -	- -		28,734
TOTAL	83,900	622,442	16,662	234,083	- -	957,087

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	3	- - -	3	- -	1	1	- - -	2	- - -	1	2	- - -	13
UNDUPLICATED COUNT	- - -	3	- - -	3	-	1	1	- - -	2	- - -	1	2	- - -	13

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
BAGDAD UNIF DIST 13-02-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	363.919	367.395	2.865	370.260
HIGH SCHOOL	173.600	173.600	2.000	175.600
TOTAL	537.519	540.995	4.865	545.860
1986-87				
ELEMENTARY	379.100	379.100	.500	379.600
HIGH SCHOOL	181.210	181.210	1.890	183.100
TOTAL	560.310	560.310	2.390	562.700
1987-88				
ELEMENTARY	417.965	417.965	- - - -	417.965
HIGH SCHOOL	183.830	183.830	- - - -	183.830
TOTAL	601.795	601.795	- - - -	601.795

1987-88 ENROLLMENT 707

TEACHERS SALARIES (ALL FUNDS)	858,042.00
BONDS OUTSTANDING (JUNE 30, 1988)	75,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6850	17,889,074.00
SECONDARY	1.6753	17,929,935.00

LAND AND IMPROVEMENTS	265,695.15
BUILDING AND IMPROVEMENTS	5,910,798.83
FURNITURE AND EQUIPMENT	795,171.67
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	150.4
TEACHERS	39	1 TO	15.4
OTHER	5	1 TO	120.4
SUBTOTAL	48	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	200.6
TEACHER AIDES	12	1 TO	50.1
OTHER	16	1 TO	37.6
SUBTOTAL	31	1 TO	19.4
TOTAL	79	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	78,363	2,401,121	- - - -	2,432,271	2,410,377	69,107
FEDERAL PROJECTS	16,409	58,279	- - - -	70,714	63,812	10,876
STATE PROJECTS	2,152	12,163	- - - -	20,000	10,404	3,911
CAPITAL OUTLAY FUND	182,333	54,612	- - - -	110,000	108,746	128,199
ADJACENT WAYS	1,370	- - - - -	1,370	- - - - -	- - - - -	2,740
DEBT SERVICE	195,160	230,480	- - - -	230,400	227,525	198,115
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	71,741	26,619	- - - -	122,000	32,439	65,921
TOTAL	547,528	2,783,274	1,370	2,985,385	2,853,303	478,869

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	10,668
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	17,007
LEARNING DISABLED	185,822	145,607
SPEECH HANDICAPPED	12,340	23,385
TRAINABLE MENTALLY HANDICAPPED	- - - - -	5,800
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	198,162	202,467
GIFTED	20,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	30,159	- - - - -
VOCATIONAL EDUCATION	154,782	163,078
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	204,941	163,078
TOTAL (INCL IN MAINT & OPER)	403,103	365,545

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	78,363	935,021	64,562	1,390,008	11,530	2,479,484
CAPITAL OUTLAY FUND	182,333	52,746	- - - - -	1,866	- - - - -	236,945
ADJACENT WAYS	1,370	- - - - -	- - - - -	- - - - -	- - - - -	1,370
DEBT SERVICE	195,160	225,715	- - - - -	4,765	- - - - -	425,640
TOTAL	457,226	1,213,482	64,562	1,396,639	11,530	3,143,439

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	5	3	9	5	7	7	8	3	- - -	- - -	- - -	- - -	47

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 17,651.73 9-12 - - - - -

1987-88 ANNUAL REPORT
BEAVER CREEK EL 13-03-26

	STATE AID ADM (RESIDENT)	RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	134.995	134.995	- - - -	134.995
HIGH SCHOOL	52.609	- - - -	- - - -	- - - -
TOTAL	187.604	134.995	- - - -	134.995
1986-87				
ELEMENTARY	157.336	158.550	- - - -	158.550
HIGH SCHOOL	63.741	- - - -	- - - -	- - - -
TOTAL	221.077	158.550	- - - -	158.550
1987-88				
ELEMENTARY	168.895	168.895	- - - -	168.895
HIGH SCHOOL	64.356	- - - -	- - - -	- - - -
TOTAL	233.251	168.895	- - - -	168.895

1987-88 ENROLLMENT 215

TEACHERS SALARIES (ALL FUNDS) 239,900.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4735	7,177,348.00
SECONDARY	- - -	7,520,746.00

LAND AND IMPROVEMENTS	66,716.82
BUILDING AND IMPROVEMENTS	394,013.07
FURNITURE AND EQUIPMENT	90,776.37
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 168.9
TEACHERS	12	1 TO 14.1
OTHER	1	1 TO 168.9
SUBTOTAL	14	1 TO 12.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	2	1 TO 84.4
OTHER	6	1 TO 28.1
SUBTOTAL	8	1 TO 21.1
TOTAL	22	1 TO 7.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	126,792	724,687	(501)	852,537	748,801	102,628
FEDERAL PROJECTS	2,422	11,434	50	11,379	9,562	4,344
STATE PROJECTS	773	1,081	- - - -	1,000	664	1,190
CAPITAL OUTLAY FUND	39,207	80,224	- - - -	81,647	46,847	72,584
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,355	1,912	- - - -	750	3,025	242
OTHER	2,580	2,523	- - - -	3,000	1,879	3,224
TOTAL	173,129	821,861	- - - -	950,313	810,778	184,212

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	1,500	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	56	4	- - - -	350	- - - - -	60
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	48,916	44,740
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	48,916	44,740
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	48,916	44,740

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	126,792	138,113	46,886	531,060	8,628	851,479
CAPITAL OUTLAY FUND	39,207	19,054	5,210	55,961	- - - - -	119,432
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	165,999	157,167	52,096	587,021	8,628	970,911

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	6	3	7	- - -	6	2	- - -	- - -	- - -	- - -	- - -	24

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 10,500.00 9-12 - - - - -

1987-88 ANNUAL REPORT
CAMP VERDE UNIF D 13-02-28

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	711.310	711.310	- - - -	711.310
HIGH SCHOOL	315.510	315.510	35.570	351.080
TOTAL	1,026.820	1,026.820	35.570	1,062.390
1986-87				
ELEMENTARY	717.350	717.350	- - - -	717.350
HIGH SCHOOL	357.119	360.300	54.390	414.690
TOTAL	1,074.469	1,077.650	54.390	1,132.040
1987-88				
ELEMENTARY	766.060	766.060	- - - -	766.060
HIGH SCHOOL	342.000	353.900	44.660	398.560
TOTAL	1,108.060	1,119.960	44.660	1,164.620

1987-88 ENROLLMENT 1,402

TEACHERS SALARIES (ALL FUNDS)	1,590,333.06
BONDS OUTSTANDING (JUNE 30, 1988)	3,635,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0656	19,757,017.00
SECONDARY	2.2745	21,565,024.00

LAND AND IMPROVEMENTS	419,528.36
BUILDING AND IMPROVEMENTS	5,555,409.95
FURNITURE AND EQUIPMENT	1,348,321.26
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	194.1
TEACHERS	62	1 TO	18.8
OTHER	2	1 TO	582.3
SUBTOTAL	70	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	291.2
TEACHER AIDES	10	1 TO	116.5
OTHER	30	1 TO	38.8
SUBTOTAL	44	1 TO	26.5
TOTAL	114	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	118,829	3,298,109	- - - -	3,356,577	3,274,294	142,644
FEDERAL PROJECTS	11,514	130,426	18	131,165	129,548	12,410
STATE PROJECTS	1,446	9,628	(18)	11,300	10,564	492
CAPITAL OUTLAY FUND	135,362	397,792	- - - -	358,604	321,143	212,011
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	384,158	478,016	- - - -	477,400	470,608	391,566
FOOD SERVICES	48,266	167,143	- - - -	155,000	179,903	35,506
OTHER	5,915	9,178	- - - -	2,300	11,799	3,294
TOTAL	705,490	4,490,292	- - - -	4,492,346	4,397,859	797,923

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	24,586	- - - -	- - - - -	- - - -	24,586
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	12,356	44,135	- - - -	- - - - -	48,253	8,238
INTERGOVERNMENTAL AGREEMENTS	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,706	655	- - - -	8,000	2,315	7,046

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	29,500	20,000
HEARING HANDICAPPED	3,000	3,000
HOMEBOUND OR HOSPITALIZED	3,000	3,000
MULTIPLE HANDICAPPED	15,000	25,525
PHYSICALLY HANDICAPPED	8,000	12,700
LEARNING DISABLED	141,560	133,578
SPEECH HANDICAPPED	15,600	12,915
TRAINABLE MENTALLY HANDICAPPED	9,000	- - - - -
VISUALLY HANDICAPPED	9,000	- - - - -
SUBTOTAL	248,660	210,718
GIFTED	6,280	7,525
BILINGUAL EDUCATION	3,000	3,000
REMEDIAL EDUCATION	11,765	15,212
VOCATIONAL EDUCATION	30,000	45,197
CAREER EDUCATION	2,000	3,000
SUBTOTAL	53,045	73,934
TOTAL (INCL. IN MAINT. & OPER.)	301,705	284,652

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	118,829	475,798	217,822	2,588,922	15,566	3,416,937
CAPITAL OUTLAY FUND	135,362	397,792	- - - - -	- - - - -	- - - - -	533,154
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	384,158	478,016	- - - - -	- - - - -	- - - - -	862,174
TOTAL	638,349	1,351,606	217,822	2,588,922	15,566	4,812,265

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,525.22 9-12 - - - - -

1987-88 ANNUAL REPORT
CANON EL 13-03-50

	STATE AID ADM* (RESIDENT)*	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	139.390*	141.380	- - - -	141.380
HIGH SCHOOL	64.637*	- - - -	- - - -	- - - -
TOTAL	204.027*	141.380	- - - -	141.380
	*			
1986-87	*			
ELEMENTARY	160.023*	160.165	- - - -	160.165
HIGH SCHOOL	69.552*	- - - -	- - - -	- - - -
TOTAL	229.575*	160.165	- - - -	160.165
	*			
1987-88	*			
ELEMENTARY	141.648*	142.265	- - - -	142.265
HIGH SCHOOL	59.840*	- - - -	- - - -	- - - -
TOTAL	201.488*	142.265	- - - -	142.265

1987-88 ENROLLMENT 208

TEACHERS SALARIES (ALL FUNDS)	254,280.00
BONDS OUTSTANDING (JUNE 30, 1988)	500,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1016	5,414,517.00
SECONDARY	- - -	5,927,970.00

LAND AND IMPROVEMENTS	300,000.00
BUILDING AND IMPROVEMENTS	752,183.00
FURNITURE AND EQUIPMENT	62,000.00
CONSTRUCTION IN PROGRESS	500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	142.3
TEACHERS	12	1 TO	11.9
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	10.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	47.4
OTHER	8	1 TO	17.8
SUBTOTAL	11	1 TO	12.9
TOTAL	24	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	41,936	699,674	(745)	774,928	774,929	(34,064)
FEDERAL PROJECTS	1,165	13.674	(269)	10.508	13.322	1,248
STATE PROJECTS	581	1,066	(6)	1,000	1,055	586
CAPITAL OUTLAY FUND	28,159	75,112	- - - -	92,960	89,492	13,779
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	5,857	- - - -	- - - - -	1.200	4,657
FOOD SERVICES	98	1,087	- - - -	17,533	1,145	40
OTHER	8,440	4,096	- - - -	18,080	9.035	- 3.501
TOTAL	80,379	800,566	(1.020)	915,009	890,178	(10,253)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	500,000	- - - -	100,000	21.721	478,279
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,650	8,500
SERIOUSLY EMOTIONALLY HANDICAPPED	10,016	1,590
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	30,761	48,914
SPEECH HANDICAPPED	6,260	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	4,273
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	62,687	63,277
GIFTED	1,500	500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	500
TOTAL (INCL. IN MAINT. & OPER.)	64,187	63,777

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	41,936	172,407	46,758	478,426	2,083	741,610
CAPITAL OUTLAY FUND	28,159	16,258	- - - - -	58,854	- - - - -	103,271
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	5,857	- - - - -	- - - - -	- - - - -	5,857
TOTAL	70,095	194,522	46,758	537,280	2,083	850,738

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	10	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	10
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 500.00 9-12 - - - - -

1987-88 ANNUAL REPORT
CHAMPIE EL 13-03-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1.460	- - - -	- - - -	- - - -
HIGH SCHOOL	3.160	- - - -	- - - -	- - - -
TOTAL	4.620	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	3.413	- - - -	- - - -	- - - -
HIGH SCHOOL	6.217	- - - -	- - - -	- - - -
TOTAL	9.630	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	4.807	- - - -	- - - -	- - - -
HIGH SCHOOL	2.910	- - - -	- - - -	- - - -
TOTAL	7.717	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4466	1,461,259.00
SECONDARY	- - -	1,707,399.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	30,106	33,988	755	52,00[illegible]	47,297	17,552
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	8,522	747	(1,510)	- - - - -	- - - - -	7,759
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	38,628	34,735	(755)	52,000	47,297	25,311

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	30,106	23,869	504	3,066	6,549	64,094
CAPITAL OUTLAY FUND	8,522	747	- - - - -	- - - - -	- - - - -	9,269
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	38,628	24,616	504	3,066	6,549	73,363

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
CHINO VALLEY UNIF 13-02-51

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	635.145•	634.445	- - - -	634.445
HIGH SCHOOL	310.530•	103.310	3.940	107.250
TOTAL	945.675•	737.755	3.940	741.695
	•			
1986-87	•			
ELEMENTARY	693.930•	693.930	15.020	708.950
HIGH SCHOOL	316.370•	107.410	11.050	118.460
TOTAL	1,010.300•	801.340	26.070	827.410
	•			
1987-88	•			
ELEMENTARY	771.050•	769.440	21.795	791.235
HIGH SCHOOL	325.450•	91.620	7.710	99.330
TOTAL	1,096.500•	861.060	29.505	890.565

1987-88 ENROLLMENT 1,113

TEACHERS SALARIES (ALL FUNDS)	1,101,462.93
BONDS OUTSTANDING (JUNE 30, 1988)	3,475,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3979	19,017,307.00
SECONDARY	2.2743	20,089,261.00

LAND AND IMPROVEMENTS	407,282.00
BUILDING AND IMPROVEMENTS	4,160,220.00
FURNITURE AND EQUIPMENT	904,806.00
CONSTRUCTION IN PROGRESS	4,227,272.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	296.9
TEACHERS	49	1 TO	18.2
OTHER	4	1 TO	222.6
SUBTOTAL	56	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	222.6
TEACHER AIDES	12	1 TO	74.2
OTHER	32	1 TO	27.8
SUBTOTAL	48	1 TO	18.6
TOTAL	104	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	77,671	2,983,428	- - - -	3,140,325	3,116,152	(55,053)
FEDERAL PROJECTS	42,940	116,614	- - - -	163,200	146,253	13,301
STATE PROJECTS	- - - - -	1,007	- - - -	4,800	900	107
CAPITAL OUTLAY FUND	31,249	392,983	- - - -	386,258	335,699	88,533
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	255,011	517,762	- - - -	453,256	314,260	458,513
FOOD SERVICES	17,958	144,070	- - - -	145,000	141,157	20,871
OTHER	10,162	11,180	- - - -	14,650	4,449	16,893
TOTAL	434,991	4,167,044	- - - -	4,307,489	4,058,870	543,165

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	84,161	1,000,000	- - - -	1,000,000	263,182	820,979
AUXILIARY OPERATIONS	16,112	12,543	- - - -	32,000	14,629	14,026
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	30	- - - -	5,000	- - - - -	30
UNEMPLOYMENT INSURANCE	16,513	1,725	- - - -	18,000	- - - - -	18,238

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,500	39,274
SERIOUSLY EMOTIONALLY HANDICAPPED	38,250	42,700
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,500	3,220
MULTIPLE HANDICAPPED	16,400	17,150
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	97,300	98,515
SPEECH HANDICAPPED	25,000	27,350
TRAINABLE MENTALLY HANDICAPPED	43,850	45,200
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	259,800	273,409
GIFTED	25,203	23,175
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	25,203	23,175
TOTAL (INCL. IN MAINT. & OPER.)	285,003	296,584

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	77,671	596,066	196,453	2,177,023	13,886	3,061,099
CAPITAL OUTLAY FUND	31,249	126,513	- - - - -	266,470	- - - - -	424,232
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	255,011	517,762	- - - - -	- - - - -	- - - - -	772,773
TOTAL	363,931	1,240,341	196,453	2,443,493	13,886	4,258,104

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 17,158.00 9-12 6,017.00

1987-88 ANNUAL REPORT
CLARKDALE-JEROME 13-04-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	203.727	205.895	- - - -	205.895
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	203.727	205.895	- - - -	205.895
1986-87				
ELEMENTARY	246.235	246.295	- - - -	246.295
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	246.295	246.295	- - - -	246.295
1987-88				
ELEMENTARY	300.399	301.385	- - - -	301.385
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	300.399	301.385	- - - -	301.385

TEACHERS SALARIES (ALL FUNDS)	425,178.82
BONDS OUTSTANDING (JUNE 30, 1988)	1,090,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8074	12,348,228.00
SECONDARY	1.4641	13,364,716.00

LAND AND IMPROVEMENTS	94,694.93
BUILDING AND IMPROVEMENTS	442,393.14
FURNITURE AND EQUIPMENT	62,057.88
CONSTRUCTION IN PROGRESS	283,609.70

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	301.4
TEACHERS	16	1 TO	18.8
OTHER	1	1 TO	301.4
SUBTOTAL	18	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	100.5
TEACHER AIDES	2	1 TO	150.7
OTHER	4	1 TO	75.3
SUBTOTAL	9	1 TO	33.5
TOTAL	27	1 TO	11.2

1987-88 ENROLLMENT 383

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	20,847	959,201	- - - -	900,997	898,584	81,464
FEDERAL PROJECTS	1,912	34,545	- - - -	49,100	34,678	1,779
STATE PROJECTS	- - - - -	1,800	- - - -	1,500	1,800	- - - - -
CAPITAL OUTLAY FUND	(17,510)	37,102	- - - -	84,022	136,491	(116,899)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	10,693	90,462	- - - -	148,163	85,915	15,240
FOOD SERVICES	108	25,118	- - - -	45,000	25,164	62
OTHER	2,791	51,162	- - - -	133,500	52,462	1,491
TOTAL	18,841	1,199,390	- - - -	1,362,282	1,235,094	(16,863)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	1,069	60	- - - -	- - - - -	- - - - -	1,129
BOND BUILDING	43,088	800,000	- - - -	120,000	522,116	326,972
AUXILIARY OPERATIONS	17	104	- - - -	5,000	- - - - -	121
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	4,600	4,352
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,439	3,174
PHYSICALLY HANDICAPPED	27,504	- - - - -
LEARNING DISABLED	3,000	28,305
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	38,543	35,831
GIFTED	3,439	3,439
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,439	3,439
TOTAL (INCL. IN MAINT. & OPER.)	41,982	39,270

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	20,847	226,432	49,704	683,065	- - - - -	980,048
CAPITAL OUTLAY FUND	(17,510)	33,023	- - - - -	4,079	- - - - -	19,592
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	10,693	90,462	- - - - -	- - - - -	- - - - -	101,155
TOTAL	14,030	349,917	49,704	687,144	- - - - -	1,100,795

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	2	3	2	3	- - -	3	- - -	- - -	- - -	- - -	17

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,439.40 9-12 - - - - -

1987-88 ANNUAL REPORT
CONGRESS EL 13-03-17

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	81.825	- - - -	- - - -	- - - -
HIGH SCHOOL	31.840	- - - -	- - - -	- - - -
TOTAL	113.665	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	85.090	- - - -	- - - -	- - - -
HIGH SCHOOL	29.149	- - - -	- - - -	- - - -
TOTAL	114.239	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	110.781	- - - -	- - - -	- - - -
HIGH SCHOOL	47.371	- - - -	- - - -	- - - -
TOTAL	158.152	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0750	6,226,078.00
SECONDARY	- - -	6,226,078.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	101,594.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	82,537	529,481	1,703	584,332	559,538	54,183
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	15,394	2,082	(1,703)	- - - - -	- - - - -	15,773
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	97,931	531,563	- - - -	584,332	559,538	69,956

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	12,445	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	12,445	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	12,445	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	82,537	152,321	29,359	341,991	5,810	612,018
CAPITAL OUTLAY FUND	15,394	2,082	- - - - - -	- - - - - -	- - - - - -	17,476
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	97,931	154,403	29,359	341,991	5,810	629,494

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
COTTONWOOD OK CK E 13-04-06

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	1,916.805•	1,916.805	- - - -	1,916.805
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	1,916.805•	1,916.805	- - - -	1,916.805
1986-87	•			
ELEMENTARY	2,048.125•	2,048.125	- - - -	2,048.125
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	2,048.125•	2,048.125	- - - -	2,048.125
1987-88	•			
ELEMENTARY	2,224.450•	2,224.450	- - - -	2,224.450
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	2,224.450•	2,224.450	- - - -	2,224.450

1987-88 ENROLLMENT 2,664

TEACHERS SALARIES (ALL FUNDS)	3,295,017.00
BONDS OUTSTANDING (JUNE 30, 1988)	19,210,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1714	126,790,339.00
SECONDARY	1.2969	137,341,932.00

LAND AND IMPROVEMENTS	879,995.00
BUILDING AND IMPROVEMENTS	11,494,987.00
FURNITURE AND EQUIPMENT	613,793.00
CONSTRUCTION IN PROGRESS	240,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	222.4
TEACHERS	125	1 TO	17.8
OTHER	4	1 TO	556.1
SUBTOTAL	139	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	741.5
TEACHER AIDES	13	1 TO	171.1
OTHER	52	1 TO	42.8
SUBTOTAL	68	1 TO	32.7
TOTAL	207	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	107,934	6,079,639	- - - -	6,177,341	6,539,795	(352,222)
FEDERAL PROJECTS	16,940	116,939	- - - -	118,993	115,474	18,405
STATE PROJECTS	724	1,882	- - - -	2,000	497	2,109
CAPITAL OUTLAY FUND	434,294	226,614	- - - -	563,700	574,800	86,108
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	491,386	2,097,075	- - - -	2,146,822	2,410,598	177,863
FOOD SERVICES	23,513	136,927	- - - -	142,000	160,039	401
OTHER	205,606	24,635	- - - -	130,500	17,495	212,746
TOTAL	1,280,397	8,683,711	- - - -	9,281,356	9,818,698	145,410

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	3,984,683	- - - - - -	- - - -	7,000,000	3,738,614	246,069
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	3,000	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	10,000	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	1,655	183	- - - -	2,500	- - - - - -	1,838

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	51,431	49,990
SERIOUSLY EMOTIONALLY HANDICAPPED	28,662	24,995
HEARING HANDICAPPED	23,930	22,218
HOMEBOUND OR HOSPITALIZED	5,715	5,554
MULTIPLE HANDICAPPED	28,570	29,425
PHYSICALLY HANDICAPPED	17,143	16,663
LEARNING DISABLED	203,722	183,297
SPEECH HANDICAPPED	80,003	72,208
TRAINABLE MENTALLY HANDICAPPED	50,018	44,436
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	489,194	448,786
GIFTED	84,062	71,085
BILINGUAL EDUCATION	- - - - - -	35,575
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	84,062	106,660
TOTAL (INCL. IN MAINT. & OPER.)	573,256	555,446

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	107,934	2,176,794	288,586	3,584,857	29,402	6,187,573
CAPITAL OUTLAY FUND	434,294	202,849	- - - - - -	23,765	- - - - - -	660,908
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	491,386	2,097,075	- - - - - -	- - - - - -	- - - - - -	2,588,461
TOTAL	1,033,614	4,476,718	288,586	3,608,622	29,402	9,436,942

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	13	32	22	31	22	39	- - -	- - -	- - -	- - -	159

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 71,085.00 9-12 - - - - - -

1987-88 ANNUAL REPORT
CROWN KING EL 13-03-41

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	11.485•	9.580	- - - -	9.580
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	11.485•	9.580	- - - -	9.580
	•			
1986-87	•			
ELEMENTARY	15.746•	16.070	- - - -	16.070
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	15.746•	16.070	- - - -	16.070
	•			
1987-88	•			
ELEMENTARY	12.476•	12.510	- - - -	12.510
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	12.476•	12.510	- - - -	12.510

1987-88 ENROLLMENT 21

TEACHERS SALARIES (ALL FUNDS) 22,820.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1721	1,689,993.00
SECONDARY	- - -	2,027,596.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	12.5
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	12.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	30,460	49,215	- - - -	75,939	43,165	36,510
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	1,000	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	1,000	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	16,776	11,651	- - - -	29,500	19,260	9,167
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	500	- - - - - -	- - - - - -
TOTAL	47,236	60,866	- - - -	107,939	62,425	45,677

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - - -
HEARING HANDICAPPED	- - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - - -
LEARNING DISABLED	- - - - -	- - - - - -
SPEECH HANDICAPPED	- - - - -	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - - -
SUBTOTAL	- - - - -	- - - - - -
GIFTED	- - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - - -
CAREER EDUCATION	- - - - -	- - - - - -
SUBTOTAL	- - - - -	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	30,460	23,591	2,241	23,383	- - - - -	79,675
CAPITAL OUTLAY FUND	16,776	11,651	- - - - - -	- - - - - -	- - - - - -	28,427
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	47,236	35,242	2,241	23,383	- - - - -	108,102

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
HILLSIDE EL 13-03-35

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	24.815*	21.815	.500	22.315
HIGH SCHOOL	7.800*	- - - -	- - - -	- - - -
TOTAL	32.615*	21.815	.500	22.315
	*			
1986-87	*			
ELEMENTARY	25.160*	18.640	1.000	19.640
HIGH SCHOOL	11.290*	- - - -	- - - -	- - - -
TOTAL	36.450*	18.640	1.000	19.640
	*			
1987-88	*			
ELEMENTARY	27.850*	26.000	3.500	29.500
HIGH SCHOOL	6.970*	- - - -	- - - -	- - - -
TOTAL	34.820*	26.000	3.500	29.500

1987-88 ENROLLMENT 33

TEACHERS SALARIES (ALL FUNDS) 37,920.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4615	829,792.00
SECONDARY	- - -	892,408.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	14.8
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	14.8
OTHER	1	1 TO	29.5
SUBTOTAL	3	1 TO	9.8
TOTAL	5	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JND BALANCE 6-30-88
MAINTENANCE & OPERATION	42,904	145,511	- - - -	166,794	125,432	62,983
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	26,401	6,401	- - - -	3,600	- - - - -	32,802
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	69,305	151,912	- - - -	170,394	125,432	95,785

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	6,600	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,600	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	6,600	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	42,904	27,914	8,520	109,077	- - - -	188,415
CAPITAL OUTLAY FUND	26,401	6,401	- - - - -	- - - - -	- - - - -	32,802
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	69,305	34,315	8,520	109,077	- - - - -	221,217

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
HUMBOLDT UNIF DT 13-02-22

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,215,460*	1,222,930	6,365	1,229,295
HIGH SCHOOL	406,679*	404,650	20,050	424,700
TOTAL	1,622,139*	1,627,580	26,415	1,653,995
	*			
1986-87	*			
ELEMENTARY	1,335,277*	1,342,855	10,730	1,353,585
HIGH SCHOOL	454,915*	457,570	10,590	468,160
TOTAL	1,790,192*	1,800,425	21,320	1,821,745
	*			
1987-88	*			
ELEMENTARY	1,531,965*	1,536,650	8,780	1,545,430
HIGH SCHOOL	492,953*	493,870	14,430	508,300
TOTAL	2,024,918*	2,030,520	23,210	2,053,730

TEACHERS SALARIES (ALL FUNDS) 2,895,561.00

BONDS OUTSTANDING (JUNE 30, 1988) 9,960,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1120	44,221,851.00
SECONDARY	1.6179	46,083,339.00

LAND AND IMPROVEMENTS	1,537,741.14
BUILDING AND IMPROVEMENTS	9,016,974.78
FURNITURE AND EQUIPMENT	1,809,071.69
CONSTRUCTION IN PROGRESS	237,615.35

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	256.7
TEACHERS	111	1 TO	18.5
OTHER	12	1 TO	171.1
SUBTOTAL	131	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	513.4
TEACHER AIDES	5	1 TO	410.7
OTHER	67	1 TO	30.7
SUBTOTAL	76	1 TO	27.0
TOTAL	207	1 TO	9.9

1987-88 ENROLLMENT 2,597

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	104,949	5,700,514	- - - -	5,785,334	5,807,890	(2,427)
FEDERAL PROJECTS	15,027	245,603	(28)	268,000	245,212	15,390
STATE PROJECTS	99	6,062	- - - -	3,100	4,815	1,346
CAPITAL OUTLAY FUND	200,288	771,290	- - - -	939,575	938,621	32,957
ADJACENT WAYS	- - - - -	77,074	- - - -	- - - - -	77,074	- - - - -
DEBT SERVICE	404,987	940,300	- - - -	960,000	917,746	427,541
FOOD SERVICES	48,088	333,764	- - - -	270,000	345,753	36,099
OTHER	12,632	11,945	- - - -	5,000	16,516	8,061
TOTAL	786,070	8,086,552	(28)	8,231,009	8,353,627	518,967

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	183,000	5,000,000	- - - -	5,000,000	1,676,275	3,506,725
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	39,763	5,090	- - - -	- - - - -	7,485	37,368

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,000	40,845
SERIOUSLY EMOTIONALLY HANDICAPPED	17,000	17,128
HEARING HANDICAPPED	- - - - -	10,100
HOMEBOUND OR HOSPITALIZED	7,000	7,032
MULTIPLE HANDICAPPED	10,000	10,100
PHYSICALLY HANDICAPPED	10,000	10,100
LEARNING DISABLED	298,000	303,042
SPEECH HANDICAPPED	40,000	40,845
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	422,000	439,192
GIFTED	32,000	33,577
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	32,000	33,577
TOTAL (INCL. IN MAINT. & OPER.)	454,000	472,769

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	104,949	1,689,664	265,369	3,716,727	28,754	5,805,463
CAPITAL OUTLAY FUND	200,288	94,275	54,770	622,245	- - - - -	971,578
ADJACENT WAYS	- - - - -	77,074	- - - - -	- - - - -	- - - - -	77,074
DEBT SERVICE	404,987	940,300	- - - - -	- - - - -	- - - - -	1,345,287
TOTAL	710,224	2,801,313	320,139	4,338,972	28,754	8,199,402

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	10	10	16	19	22	16	7	12	- - -	- - -	- - -	- - -	112
UNDUPLICATED COUNT	- - -	10	10	16	19	22	16	7	12	- - -	- - -	- - -	- - -	112

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 33,577.00 9-12 - - - - -

1987-88 ANNUAL REPORT
KIRKLAND EL 13-03-23

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	35.176	24.770	4.000	28.770
HIGH SCHOOL	19.435	- - - -	- - - -	- - - -
TOTAL	54.611	24.770	4.000	28.770
1986-87				
ELEMENTARY	35.18[illegible]	26.870	2.730	29.600
HIGH SCHOOL	20.610	- - - -	- - - -	- - - -
TOTAL	55.790	26.870	2.730	29.600
1987-88				
ELEMENTARY	32.860	25.450	1.655	27.105
HIGH SCHOOL	20.920	- - - -	- - - -	- - - -
TOTAL	53.780	25.450	1.655	27.105

1987-88 ENROLLMENT 40

TEACHERS SALARIES (ALL FUNDS) 54,489.05

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0563	2,099,501.00
SECONDARY	- - -	2,338,047.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	13.6
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	13.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	27.1
TEACHER AIDES	1	1 TO	27.1
OTHER	2	1 TO	13.6
SUBTOTAL	4	1 TO	6.8
TOTAL	6	1 TO	4.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	52,108	190,903	- - - -	233,567	203,732	39,279
FEDERAL PROJECTS	516	4,925	- - - -	2,739	2,485	2,956
STATE PROJECTS	- - - - -	1,028	- - - -	- - - - -	1,014	14
CAPITAL OUTLAY FUND	22,265	1,758	- - - -	16,850	6,601	17,422
ADJACENT WAYS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,131	3,266	- - - -	6,000	3,761	1,636
OTHER	5	1	- - - -	- - - - -	- - - - -	6
TOTAL	77,025	201,881	- - - -	259,156	217,593	61,313

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	28,509	42,382	- - - - -	18,085	52,806
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	2,750	3,269
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,750	3,269
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	1,000	- - - - -
REMEDIAL EDUCATION	1,500	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,500	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	7,250	3,269

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	52,108	51,930	10,758	127,522	694	243,012
CAPITAL OUTLAY FUND	22,265	1,623	135	- - - - -	- - - - -	24,023
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	74,373	53,553	10,893	127,522	694	267,035

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS. K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
MAYER UNIFIED DT 13-02 43

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	246.065*	246.065	- - - -	246.065
HIGH SCHOOL	73.340*	73.900	51.910	125.810
TOTAL	319.405*	319.965	51.910	371.875
	*			
1986-87	*			
ELEMENTARY	260.650*	260.650	- - - -	260.650
HIGH SCHOOL	106.608*	108.000	55.080	163.080
TOTAL	367.258*	368.650	55.080	423.730
	*			
1987-88	*			
ELEMENTARY	306.900*	306.900	- - -	306.900
HIGH SCHOOL	115.420*	115.420	46.860	162.280
TOTAL	422.320*	422.320	46.860	469.180

(Header over RESIDENT / NON-RESIDENT / TOTAL: ********* ATTENDING ************)

1987-88 ENROLLMENT 533

TEACHERS SALARIES (ALL FUNDS) 657,183.56

BONDS OUTSTANDING (JUNE 30, 1988) 2,230,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1248	9,887,210.00
SECONDARY	1.7109	10,625,914.00

LAND AND IMPROVEMENTS	198,097.00
BUILDING AND IMPROVEMENTS	1,998,519.00
FURNITURE AND EQUIPMENT	698,411.00
CONSTRUCTION IN PROGRESS	1,200,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	234.6
TEACHERS	28	1 TO	16.8
OTHER	2	1 TO	234.6
SUBTOTAL	32	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	234.6
TEACHER AIDES	6	1 TO	78.2
OTHER	11	1 TO	42.7
SUBTOTAL	19	1 TO	24.7
TOTAL	51	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	101,957	1,367,566	- - - -	1,513,111	1,510,633	(41,110)
FEDERAL PROJECTS	832	18,004	(83)	29,000	18,347	406
STATE PROJECTS	- - - - -	9,676	- - - -	30,000	9,231	445
CAPITAL OUTLAY FUND	35,347	299,838	- - - -	278,858	271,931	63,254
ADJACENT WAYS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	178,507	195,568	- - - -	206,743	207,969	166,106
FOOD SERVICES	5,539	67,094	- - - -	40,000	65,775	6,958
OTHER	36	3	- - - -	- - - - -	- - - - -	39
TOTAL	322,318	1,957,749	(83)	2,097,712	2,083,886	196,098

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,200,000	- - - -	1,200,000	316,342	883,658
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	22,000	28,040
HEARING HANDICAPPED	5,000	4,700
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,000	2,300
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	59,790	72,010
SPEECH HANDICAPPED	4,000	4,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	93,790	111,550
GIFTED	2,000	3,500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	3,500
TOTAL (INCL. IN MAINT. & OPER.)	95,790	115,050

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	101,957	348,190	73,493	942,611	3,272	1,469,523
CAPITAL OUTLAY FUND	35,347	155,748	8,166	135,924	- - - - -	335,185
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	178,507	195,568	- - - - -	- - - - -	- - - - -	374,075
TOTAL	315,811	699,506	81,659	1,078,535	3,272	2,178,783

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	2	- - -	- - -	1	1	- - -	- - -	- - -	- - -	- - -	- - -	4

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,500.00 9-12 - - - - -

1987-88 ANNUAL REPORT
MINGUS UHS 13-05-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	932.410	932.410	18.958	951.368
TOTAL	932.410	932.410	18.958	951.368
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	984.533	984.533	26.460	1,010.993
TOTAL	984.533	984.533	26.460	1,010.993
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,033.250	1,033.250	25.920	1,059.170
TOTAL	1,033.250	1,033.250	25.920	1,059.170

1987-88 ENROLLMENT 1,215

TEACHERS SALARIES (ALL FUNDS)	1,668,711.64
BONDS OUTSTANDING (JUNE 30, 1988)	3,560,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2740	138,647,330.00
SECONDARY	.3891	150,150,024.00

LAND AND IMPROVEMENTS	478.56
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	51,424.65
CONSTRUCTION IN PROGRESS	3,700,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 264.8
TEACHERS	52	1 TO 20.4
OTHER	19	1 TO 55.7
SUBTOTAL	75	1 TO 14.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 353.1
TEACHER AIDES	4	1 TO 264.8
OTHER	26	1 TO 40.7
SUBTOTAL	33	1 TO 32.1
TOTAL	108	1 TO 9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	92,041	3,326,927	- - - -	3,559,917	3,580,837	(161,869)
FEDERAL PROJECTS	9,034	87,139	- - - -	85,500	85,090	11,083
STATE PROJECTS	1,108	6,261	- - - -	2,000	6,725	644
CAPITAL OUTLAY FUND	(2,852)	240,532	- - - -	279,864	279,797	(42,117)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	21,412	566,587	- - - -	- - - - -	386,983	201,016
FOOD SERVICES	395	146,529	- - - -	150,000	145,609	1,315
OTHER	3,857	11,908	- - - -	33,700	6,150	9,615
TOTAL	124,995	4,385,883	- - - -	4,110,981	4,491,191	19,687

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,841	10,918	- - -	10,000	- - - - -	12,759
BOND BUILDING	- - - - -	3,700,000	- - - -	3,700,000	1,106,499	2,593,501
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	25,000
SERIOUSLY EMOTIONALLY HANDICAPPED	40,000	40,000
HEARING HANDICAPPED	5,000	5,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	50,000	50,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	82,768	92,768
SPEECH HANDICAPPED	20,000	20,000
TRAINABLE MENTALLY HANDICAPPED	20,000	20,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	242,768	252,768
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	242,768	252,768

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	92,041	2,507,698	46,004	759,389	13,836	3,418,968
CAPITAL OUTLAY FUND	(2,852)	240,277	- - - - -	255	- - - - -	237,680
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	21,412	566,587	- - - - -	- - - - -	- - - - -	587,999
TOTAL	110,601	3,314,562	46,004	759,644	13,836	4,244,647

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
PRESCOTT UNIF DT 13-02-01

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	2,784.180*	2,782.820	60.690	2,843.510
HIGH SCHOOL	1,571.878*	1,570.498	281.500	1,851.998
TOTAL	4,356.058*	4,353.318	342.190	4,695.508
	*			
1986-87	*			
ELEMENTARY	2,954.395*	2,942.165	71.970	3,014.135
HIGH SCHOOL	1,602.533*	1,599.270	281.240	1,880.510
TOTAL	4,556.928*	4,541.435	353.210	4,894.645
	*			
1987-88	*			
ELEMENTARY	3,013.635*	3,004.030	63.265	3,067.295
HIGH SCHOOL	1,520.705*	1,519.305	304.290	1,823.595
TOTAL	4,534.340*	4,523.335	367.555	4,890.890

1987-88 ENROLLMENT 5,728

TEACHERS SALARIES (ALL FUNDS)	6,625,760.00
BONDS OUTSTANDING (JUNE 30, 1988)	10,700,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1557	149,147,771.00
SECONDARY	.3799	158,061,026.00

LAND AND IMPROVEMENTS	1,590,804.00
BUILDING AND IMPROVEMENTS	17,902,477.00
FURNITURE AND EQUIPMENT	4,257,800.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	287.7
TEACHERS	262	1 TO	18.7
OTHER	29	1 TO	168.7
SUBTOTAL	308	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	698.7
TEACHER AIDES	23	1 TO	212.6
OTHER	152	1 TO	32.2
SUBTOTAL	182	1 TO	26.9
TOTAL	490	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	283,312	14,488,294	- - - -	14,197,769	14,116,386	655,220
FEDERAL PROJECTS	74,317	550,284	- - - -	800,000	537,313	87,288
STATE PROJECTS	1,055	16,304	- - - -	70,000	12,127	5,232
CAPITAL OUTLAY FUND	166,354	1,450,386	- - - -	1,062,774	1,049,021	567,719
ADJACENT WAYS	9,403	7,088	- - - -	- - - - -	- - - - -	16,491
DEBT SERVICE	187,535	162,668	- - - -	600,000	196,037	154,166
FOOD SERVICES	180,807	623,524	- - - -	750,000	601,393	202,938
OTHER	84,494	42,663	- - - -	130,000	25,810	101,347
TOTAL	987,277	17,341,211	- - - -	17,610,543	16,538,087	1,790,401

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,069	1,336	- - - -	9,000	5,799	606
BOND BUILDING	5,661,914	- - - - -	- - - -	6,000,000	5,556,516	105,398
AUXILIARY OPERATIONS	41,801	141,529	- - - -	200,000	135,771	47,559
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	58,628	18,416	- - - -	40,000	20,664	56,380
UNEMPLOYMENT INSURANCE	5,503	648	- - - -	20,000	- - - - -	6,151

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	199,792	171,508
SERIOUSLY EMOTIONALLY HANDICAPPED	201,326	187,942
HEARING HANDICAPPED	34,248	44,824
HOMEBOUND OR HOSPITALIZED	20,803	35,053
MULTIPLE HANDICAPPED	6,233	24,362
PHYSICALLY HANDICAPPED	97,622	90,271
LEARNING DISABLED	635,347	631,101
SPEECH HANDICAPPED	159,077	49,247
TRAINABLE MENTALLY HANDICAPPED	130,271	67,965
VISUALLY HANDICAPPED	4,480	5,285
SUBTOTAL	1,489,199	1,307,558
GIFTED	74,578	79,841
BILINGUAL EDUCATION	22,725	65,876
REMEDIAL EDUCATION	211,379	283,208
VOCATIONAL EDUCATION	145,642	205,117
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	454,324	634,042
TOTAL (INCL. IN MAINT. & OPER.)	1,943,523	1,941,600

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	283,312	6,320,515	553,239	7,549,019	65,521	14,771,606
CAPITAL OUTLAY FUND	166,354	639,132	49,775	761,479	- - - - -	1,616,740
ADJACENT WAYS	9,403	7,088	- - - - -	- - - - -	- - - - -	16,491
DEBT SERVICE	187,535	162,668	- - - - -	- - - - -	- - - - -	350,203
TOTAL	646,604	7,129,403	603,014	8,310,498	65,521	16,755,040

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	23	18	33	50	41	36	20	30	27	34	23	13	348
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 78,851.00 9-12 990.00

1987-88 ANNUAL REPORT
SELIGMAN UNIF DT 13-02-40

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	94.271*	95.695	- - - -	95.695
HIGH SCHOOL	64.395*	64.810	- - - -	64.810
TOTAL	158.666*	160.505	- - - -	160.505
	*			
1986-87	*			
ELEMENTARY	81.605*	81.605	- - - -	81.605
HIGH SCHOOL	57.308*	59.210	- - - -	59.210
TOTAL	138.913*	140.815	- - - -	140.815
	*			
1987-88	*			
ELEMENTARY	75.371*	75.515	- - - -	75.515
HIGH SCHOOL	62.922*	64.190	- - - -	64.190
TOTAL	138.293*	139.705	- - - -	139.705

TEACHERS SALARIES (ALL FUNDS) 303,341.00

BONDS OUTSTANDING (JUNE 30, 1988) 300,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	6.4936	13,753,690.00
SECONDARY	.8196	14,555,997.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	2,992,410.00
FURNITURE AND EQUIPMENT	331,451.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	139.7
TEACHERS	14	1 TO	10.0
OTHER	2	1 TO	69.9
SUBTOTAL	17	1 TO	8.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	69.9
OTHER	6	1 TO	23.3
SUBTOTAL	8	1 TO	17.5
TOTAL	25	1 TO	5.6

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SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(45,550)	810,533	- - - -	775,841	764,694	289
FEDERAL PROJECTS	34	2,189	- - - -	4,100	2,056	167
STATE PROJECTS	- - - - -	- - - - -	- - - -	2,200	- - - - -	- - - - -
CAPITAL OUTLAY FUND	16,332	170,337	- - - -	73,000	72,786	113,883
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	106,048	127,011	- - - -	115,000	112,375	120,684
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	97	2,753	- - - -	3,000	2,545	305
TOTAL	76,961	1,112,823	- - - -	973,141	954,456	235,328

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	3,834	- - - -	- - - - -	- - - - -	3,834
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,650	21,508
SPEECH HANDICAPPED	10,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	1,500	- - - - -
SUBTOTAL	24,150	21,508
GIFTED	3,000	500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	8,000	3,425
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	11,000	3,925
TOTAL (INCL. IN MAINT. & OPER.)	35,150	25,433

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(45,550)	718,810	- - - - -	91,687	36	764,983
CAPITAL OUTLAY FUND	16,332	170,337	- - - - -	- - - - -	- - - - -	186,669
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	106,048	120,265	- - - - -	6,746	- - - - -	233,059
TOTAL	76,830	1,009,412	- - - - -	98,433	36	1,184,711

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SKULL VALLEY EL 13-03-15

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	40. 720*	34. 610	- - - -	34. 610
HIGH SCHOOL	16. 860*	- - - -	- - - -	- - - -
TOTAL	57. 580*	34. 610	- - - -	34. 610
	*			
1986-87	*			
ELEMENTARY	47. 018*	34. 130	- - - -	34. 130
HIGH SCHOOL	17. 340*	- - - -	- - - -	- - - -
TOTAL	64. 358*	34. 130	- - - -	34. 130
	*			
1987-88	*			
ELEMENTARY	41. 230*	32. 230	- - - -	32. 230
HIGH SCHOOL	15. 760*	- - - -	- - - -	- - - -
TOTAL	56. 990*	32. 230	- - - -	32. 230

TEACHERS SALARIES (ALL FUNDS)		58, 419. 50
BONDS OUTSTANDING (JUNE 30, 1988)		- - - - -
1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1. 6954	1, 897, 579. 00
SECONDARY	- - -	2, 038, 629. 00
LAND AND IMPROVEMENTS		11, 000. 00
BUILDING AND IMPROVEMENTS		169, 445. 00
FURNITURE AND EQUIPMENT		103, 778. 00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	16. 1
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	16. 1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	32. 2
TEACHER AIDES	1	1 TO	32. 2
OTHER	2	1 TO	16. 1
SUBTOTAL	4	1 TO	8. 1
TOTAL	6	1 TO	5. 4

1987-88 ENROLLMENT 41

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	657	186, 269	- - - -	217, 636	188, 195	(1, 269)
FEDERAL PROJECTS	3, 634	12, 101	(288)	13, 000	11, 812	3, 635
STATE PROJECTS	1, 061	93	(61)	- - - - -	- - - - -	1, 093
CAPITAL OUTLAY FUND	(4, 263)	8, 302	2, 000	6, 600	6, 458	(419)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1, 373	4, 339	- - - -	5, 000	4, 475	1, 237
OTHER	6, 812	511	- - - -	- - - - -	3, 505	3, 818
TOTAL	9, 274	211, 615	1, 651	242, 236	214, 445	8, 095

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	42, 319	- - - - -	(42, 382)	- - - - -	- - - - -	(63)
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5, 550	9, 159
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	5, 550	9, 159
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	5, 000	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5, 000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	10, 550	9, 159

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	657	26, 826	12, 286	147, 058	100	186, 927
CAPITAL OUTLAY FUND	(4, 263)	2, 562	485	5, 255	- - - - -	4, 039
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	(3, 606)	29, 388	12, 771	152, 313	100	190, 966

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
WALNUT GROVE EL 13-03-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	3.297	- - - -	- - - -	- - - -
HIGH SCHOOL	4.436	- - - -	- - - -	- - - -
TOTAL	7.733	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	2.984	- - - -	- - - -	- - - -
HIGH SCHOOL	3.000	- - - -	- - - -	- - - -
TOTAL	5.984	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	3.641	- - - -	- - - -	- - - -
HIGH SCHOOL	2.563	- - - -	- - - -	- - - -
TOTAL	6.204	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	428,947.00
SECONDARY	- - -	474,769.00

LAND AND IMPROVEMENTS	1,500.00
BUILDING AND IMPROVEMENTS	2,634.00
FURNITURE AND EQUIPMENT	6,601.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

1987-88 ENROLLMENT - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	94,321	76,682	- - - -	60,650	42,868	128,135
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	18,167	1,637	- - - -	- - - - -	- - - - -	19,804
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	112,488	78,319	- - - -	60,650	42,868	147,939

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	94,321	9,860	5,546	60,114	1,163	171,004
CAPITAL OUTLAY FUND	18,167	1,637	- - - - -	- - - - -	- - - - -	19,804
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	112,488	11,497	5,546	60,114	1,163	190,808

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1987-88 ANNUAL REPORT
WILLIAMSON VLY EL 13-03-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	34.374	- - - -	- - - -	- - - -
HIGH SCHOOL	9.900	- - - -	- - - -	- - - -
TOTAL	44.274	- - - -	- - - -	- - - -
1986-87				
ELEMENTARY	41.010	- - - -	- - - -	- - - -
HIGH SCHOOL	14.260	- - - -	- - - -	- - - -
TOTAL	55.270	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	44.275	- - - -	- - - -	- - - -
HIGH SCHOOL	19.400	- - - -	- - - -	- - - -
TOTAL	63.675	- - - -	- - - -	- - - -

1987-88 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4827	1,720,575.00
SECONDARY	- - -	1,840,378.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	64,526.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	32,659	194,257	- - - -	235,180	216,629	10,287
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	(1,222)	7,089	- - - -	- - - - -	- - - - -	5,867
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	31,437	201,346	- - - -	235,180	216,629	16,154

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	32,659	33,461	12,586	147,150	1,059	226,915
CAPITAL OUTLAY FUND	(1,222)	1,318	- - - - -	5,771	- - - - -	5,867
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	31,437	34,779	12,586	152,921	1,059	232,782

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
YARNELL EL 13-03-52

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	59.360	43.490	- - - -	43.490
HIGH SCHOOL	26.421	- - - -	- - - -	- - - -
TOTAL	85.781	43.490	- - - -	43.490
1986-87				
ELEMENTARY	70.855	53.575	- - - -	53.575
HIGH SCHOOL	27.172	- - - -	- - - -	- - - -
TOTAL	98.027	53.575	- - - -	53.575
1987-88				
ELEMENTARY	67.623	55.150	- - - -	55.150
HIGH SCHOOL	22.360	- - - -	- - - -	- - - -
TOTAL	89.983	55.150	- - - -	55.150

1987-88 ENROLLMENT 75

TEACHERS SALARIES (ALL FUNDS) 115,508.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0271	3,560,917.00
SECONDARY	- - -	3,909,430.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	55.2
TEACHERS	5	1 TO	11.0
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	9.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	55.2
TEACHER AIDES	2	1 TO	27.6
OTHER	2	1 TO	27.6
SUBTOTAL	5	1 TO	11.0
TOTAL	11	1 TO	5.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	39,285	400,207	- - - -	403,992	421,527	17,965
FEDERAL PROJECTS	- - - - -	7,894	- - - -	8,500	- - - - -	7,894
STATE PROJECTS	796	1,255	- - - -	- - - - -	1,000	1,051
CAPITAL OUTLAY FUND	(311)	10,485	- - - -	13,850	8,745	1,429
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,155	9,144	- - - -	8,500	8,502	2,797
OTHER	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
TOTAL	41,925	428,985	- - - -	434,842	439,[illegible]4	31,136

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,492	2,195
SERIOUSLY EMOTIONALLY HANDICAPPED	7,476	6,854
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,802	10,974
SPEECH HANDICAPPED	2,000	2,194
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	24,770	22,217
GIFTED	150	150
BILINGUAL EDUCATION	150	150
REMEDIAL EDUCATION	4,591	4,090
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,891	4,390
TOTAL (INCL. IN MAINT. & OPER.)	29,661	26,607

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	39,285	81,373	22,517	295,904	413	439,492
CAPITAL OUTLAY FUND	(311)	10,485	- - - - -	- - - - -	- - - - -	10,174
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	38,974	91,858	22,517	295,904	413	449,666

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COUNTY: YAVAPAI

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	8,847,823•	8,704,475	74,420	8,778,895
HIGH SCHOOL	4,125,739•	3,679,668	413,928	4,093,596
TOTAL	12,973,562•	12,384,143	488,348	12,872,491
	•			
1986-87	•			
ELEMENTARY	9,472,462•	9,291,995	101,950	9,393,945
HIGH SCHOOL	4,358,557•	3,893,133	440,700	4,333,833
TOTAL	13,831,019•	13,185,128	542,650	13,727,778
	•			
1987-88	•			
ELEMENTARY	10,173,056•	9,974,070	98,995	10,073,065
HIGH SCHOOL	4,375,680•	3,892,085	443,870	4,335,955
TOTAL	14,548,736•	13,866,155	542,865	14,409,020

1987-88 ENROLLMENT 16,198

TEACHERS SALARIES (ALL FUNDS) 20,543,277.56

BONDS OUTSTANDING (JUNE 30, 1988) 54,975,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- -	593,778,355.00
SECONDARY	- - -	634,963,484.00

LAND AND IMPROVEMENTS	5,964,354.10
BUILDING AND IMPROVEMENTS	62,960,057.89
FURNITURE AND EQUIPMENT	11,793,603.89
CONSTRUCTION IN PROGRESS	10,388,497.05

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	59	1 TO	244.2
TEACHERS	807	1 TO	17.9
OTHER	80	1 TO	180.1
SUBTOTAL	946	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	34	1 TO	423.8
TEACHER AIDES	102	1 TO	141.3
OTHER	423	1 TO	34.1
SUBTOTAL	559	1 TO	25.8
TOTAL	1,505	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,548,045	45,460,895	1,663	46,278,016	46,156,994	853,609
FEDERAL PROJECTS	199,947	1,414,897	(1,360)	1,791,898	1,419,208	194,276
STATE PROJECTS	11,871	72,421	(272)	151,900	63,824	20,196
CAPITAL OUTLAY FUND	1,399,018	4,277,985	(1,213)	4,443,662	4,325,293	1,350,497
ADJACENT WAYS	10,773	84,162	1,370	- - - - -	77,074	19,231
DEBT SERVICE	2,236,144	5,439,273	- - - -	5,382,438	5,359,584	2,315,833
FOOD SERVICES	332,435	1,668,235	- - - -	1,735,783	1,690,547	310,123
OTHER	416,230	199,285	- - - -	596,230	184,084	431,431
TOTAL	6,154,463	58,617,153	188	60,379,927	59,276,608	5,495,196

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,759	40,798	- - - -	21,265	6,564	42,993
BOND BUILDING	9,962,846	12,200,000	- - - -	24,120,000	13,201,265	8,961,581
AUXILIARY OPERATIONS	70,342	198,315	- - - -	240,350	198,653	70,004
INTERGOVERNMENTAL AGREEMENTS	42,319	28,509	- - - -	10,000	18,085	52,743
INDIRECT COSTS	58,628	18,446	- - - -	45,000	20,664	56,410
UNEMPLOYMENT INSURANCE	72,158	8,306	- - - -	48,500	9,800	70,664

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	388,133	352,157
SERIOUSLY EMOTIONALLY HANDICAPPED	404,521	379,170
HEARING HANDICAPPED	72,178	89,842
HOMEBOUND OR HOSPITALIZED	41,018	53,859
MULTIPLE HANDICAPPED	132,642	162,036
PHYSICALLY HANDICAPPED	160,269	146,741
LEARNING DISABLED	1,840,143	1,839,317
SPEECH HANDICAPPED	394,200	272,135
TRAINABLE MENTALLY HANDICAPPED	265,584	187,674
VISUALLY HANDICAPPED	14,980	5,285
SUBTOTAL	3,713,668	3,488,216
GIFTED	253,212	223,292
BILINGUAL EDUCATION	26,875	104,601
REMEDIAL EDUCATION	272,394	305,935
VOCATIONAL EDUCATION	330,424	413,392
CAREER EDUCATION	2,000	3,000
SUBTOTAL	884,905	1,050,220
TOTAL (INCL. IN MAINT. & OPER.)	4,598,573	4,538,436

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,548,045	17,311,694	1,969,022	25,971,877	208,302	47,008,940
CAPITAL OUTLAY FUND	1,399,018	2,206,424	119,374	1,952,189	- - - - -	5,677,005
ADJACENT WAYS	10,773	84,162	- - - - - -	- - - - - -	- - - - - -	94,935
DEBT SERVICE	2,236,144	5,427,762	- - - - - -	11,511	- - - - - -	7,675,417
TOTAL	5,193,980	25,030,042	2,088,396	27,935,577	208,302	60,456,297

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	36	28	62	69	64	53	27	44	27	35	25	13	483
UNDUPLICATED COUNT	- - -	18	25	46	66	55	65	39	59	- - -	1	2	- - -	376

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 243,787.35 9-12 7,007.00

1987-88 ANNUAL REPORT
ANTELOPE UHS 14-05-50

	STATE AID ADM **(RESIDENT)**	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - -
HIGH SCHOOL	287.695	290.860	4.620	295.480
TOTAL	287.695	290.860	4.620	295.480
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	290.080	290.080	7.710	297.790
TOTAL	290.080	290.080	7.710	297.790
1987-88				
ELEMENTARY	- - - -	- - - -	- - -	- - - -
HIGH SCHOOL	314.910	314.910	7.190	322.100
TOTAL	314.910	314.910	7.190	322.100

TEACHERS SALARIES (ALL FUNDS)	462,850.00
BONDS OUTSTANDING (JUNE 30, 1988)	375,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5200	29,179,686.00
SECONDARY	.2149	29,929,219.00

LAND AND IMPROVEMENTS	317,740.00
BUILDING AND IMPROVEMENTS	1,885,646.00
FURNITURE AND EQUIPMENT	857,791.00
CONSTRUCTION IN PROGRESS	35,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	107.4
TEACHERS	18	1 TO	17.9
OTHER	1	1 TO	322.1
SUBTOTAL	22	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	161.1
TEACHER AIDES	1	1 TO	322.1
OTHER	15	1 TO	21.5
SUBTOTAL	18	1 TO	17.9
TOTAL	40	1 TO	8.1

1987-88 ENROLLMENT 348

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(21,772)	1,445,621	- - - -	1,411,294	1,307,821	116,028
FEDERAL PROJECTS	5,688	- - - - -	- - - -	165,000	93,217	(87,529)
STATE PROJECTS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	85,370	85,872	- - - -	134,979	126,194	45,048
ADJACENT WAYS	20	- - - - -	- - - -	- - - - -	- - - - -	20
DEBT SERVICE	18,009	78,847	- - - -	110,000	77,020	19,836
FOOD SERVICES	(606)	41,575	- - - -	45,000	34,705	6,264
OTHER	2,216	- - - - -	- - - -	66,500	- - - - -	2,216
TOTAL	88,925	1,651,915	- - - -	1,957,773	1,638,957	101,883

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	7,000	- - - - -	- - - - -
BOND BUILDING	195,547	3,288	- - - -	220,000	195,460	3,375
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	60,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	60,000	860	(860)
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,969	- - - - -	- - - -	15,000	2,326	9,643

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	41,770	40,028
SPEECH HANDICAPPED	875	857
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	42,645	40,885
GIFTED	400	7
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	136,708	137,127
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	137,108	137,134
TOTAL (INCL. IN MAINT. & OPER.)	179,753	178,019

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(21,772)	749,476	33,449	657,358	5,338	1,423,849
CAPITAL OUTLAY FUND	85,370	45,994	- - - -	39,878	- - - - -	171,242
ADJACENT WAYS	20	- - - - -	- - - - -	- - - - -	- - - - -	20
DEBT SERVICE	18,009	78,847	- - - - -	- - - - -	- - - - -	96,856
TOTAL	81,627	874,317	33,449	697,236	5,338	1,691,967

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
CRANE EL 14-04-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	3,549.970	3,548.700	4.000	3,552.700
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - -
TOTAL	3,549.970	3,548.700	4.000	3,552.700
1986-87				
ELEMENTARY	3,735.220	3,732.220	1.630	3,733.850
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - -
TOTAL	3,735.220	3,732.220	1.630	3,733.850
1987-88				
ELEMENTARY	3,948.305	3,947.305	5.880	3,953.185
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - -
TOTAL	3,948.305	3,947.305	5.880	3,953.185

TEACHERS SALARIES (ALL FUNDS)	5,301,156.16
BONDS OUTSTANDING (JUNE 30, 1988)	4,750,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8130	59,519,224.00
SECONDARY	1.4660	60,462,125.00

LAND AND IMPROVEMENTS	774,591.00
BUILDING AND IMPROVEMENTS	15,636,445.00
FURNITURE AND EQUIPMENT	6,659,551.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	329.4
TEACHERS	206	1 TO	19.2
OTHER	7	1 TO	564.7
SUBTOTAL	225	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 TO	304.1
TEACHER AIDES	37	1 TO	106.8
OTHER	129	1 TO	30.6
SUBTOTAL	179	1 TO	22.1
TOTAL	404	1 TO	9.8

1987-88 ENROLLMENT 4,829

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	85,074	10,186,529	- - - -	10,290,517	10,240,438	31,165
FEDERAL PROJECTS	1,992	578,005	- - - -	530,000	509,263	70,734
STATE PROJECTS	- - - - -	2,978	- - - -	- - - - -	1,624	1,354
CAPITAL OUTLAY FUND	215,542	1,412,002	- - - -	1,859,228	1,508,474	119,070
ADJACENT WAYS	- - - - -	8,803	- - - -	- - - - -	- - - - -	8,803
DEBT SERVICE	378,919	975,761	- - - -	1,084,865	259,076	1,095,604
FOOD SERVICES	(94,278)	678,843	- - - -	700,000	628,043	(43,478)
OTHER	18,998	46,193	- - - -	44,900	52,646	12,545
TOTAL	606,247	13,889,114	- - - -	14,509,510	13,199,564	1,295,797

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	76,123	82,640
SERIOUSLY EMOTIONALLY HANDICAPPED	170,960	121,793
HEARING HANDICAPPED	132,901	106,893
HOMEBOUND OR HOSPITALIZED	4,508	402
MULTIPLE HANDICAPPED	70,332	67,053
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	342,764	376,451
SPEECH HANDICAPPED	177,614	166,130
TRAINABLE MENTALLY HANDICAPPED	57,936	69,871
VISUALLY HANDICAPPED	- - - - -	10,532
SUBTOTAL	1,033,138	1,001,765
GIFTED	102,881	131,252
BILINGUAL EDUCATION	188,947	153,872
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	291,828	285,124
TOTAL (INCL. IN MAINT. & OPER.)	1,324,966	1,286,889

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	8,091	10,556	- - - -	- - - - -	- - - - -	18,647
BOND BUILDING	918,707	- - - - -	- - - -	100,000	906,046	12,661
AUXILIARY OPERATIONS	(838)	- - - - -	- - - -	- - - - -	- - - - -	(838)
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	62,963	- - - - -	25,000	60,000	9,646	78,317

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	85,074	164,855	292,410	9,722,771	6,493	10,271,603
CAPITAL OUTLAY FUND	215,542	715,212	- - - - -	696,790	- - - - -	1,627,544
ADJACENT WAYS	- - - - -	8,803	- - - - -	- - - - -	- - - - -	8,803
DEBT SERVICE	378,919	975,761	- - - - -	- - - - -	- - - - -	1,354,680
TOTAL	679,535	1,864,631	292,410	10,419,561	6,493	13,262,630

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	3	47	36	69	55	32	40	- - -	- - -	- - -	- - -	282
UNDUPLICATED COUNT	- - -	- - -	3	32	24	43	35	32	40	- - -	- - -	- - -	- - -	209

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 131,252.48 9-12 - - - - -

1987-88 ANNUAL REPORT
GADSDEN EL 14-04-32

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	852,887*	853,695	- - - -	853,695
HIGH SCHOOL	- - - -*	- - - -	- - - -	- - - -
TOTAL	952,887*	853,695	- - - -	853,695
	*			
1986-87	*			
ELEMENTARY	918,024*	920,020	- - - -	920,020
HIGH SCHOOL	- - - -*	- - - -	- - - -	- - - -
TOTAL	918,024*	920,020	- - - -	920,020
	*			
1987-88	*			
ELEMENTARY	1,035,985*	1,026,075	- - - -	1,026,075
HIGH SCHOOL	- - - -*	- - - -	- - - -	- - - -
TOTAL	1,035,985*	1,026,075	- - - -	1,026,075

TEACHERS SALARIES (ALL FUNDS)	1,135,637.00
BONDS OUTSTANDING (JUNE 30, 1988)	665,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	5,890,084.00
SECONDARY	1.9160	6,114,039.00

LAND AND IMPROVEMENTS	129,375.00
BUILDING AND IMPROVEMENTS	2,435,840.00
FURNITURE AND EQUIPMENT	242,836.00
CONSTRUCTION IN PROGRESS	305,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	342.0
TEACHERS	42	1 TO	24.4
OTHER	1	1 TO	1,026.1
SUBTOTAL	46	1 TO	22.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	342.0
TEACHER AIDES	19	1 TO	54.0
OTHER	25	1 TO	41.0
SUBTOTAL	47	1 TO	21.8
TOTAL	93	1 TO	11.0

1987-88 ENROLLMENT 1,256

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	577,576	2,629,721	- - -	2,732,278	2,513,628	693,669
FEDERAL PROJECTS	- - - - -	397,223	- - - -	387,875	381,392	15,831
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	49,605	266,565	- - - -	321,684	131,491	184,679
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	109,222	118,549	1,349	126,818	118,265	110,855
FOOD SERVICES	39,755	221,723	- - - -	276,000	203,980	57,498
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	776,158	3,633,781	1,349	3,845,655	3,348,756	1,062,532

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	3,550
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	10,000	10,146
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	15,200	20,136
PHYSICALLY HANDICAPPED	10,000	10,970
LEARNING DISABLED	70,000	100,000
SPEECH HANDICAPPED	10,000	1,199
TRAINABLE MENTALLY HANDICAPPED	40,000	25,415
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	155,200	171,416
GIFTED	1,500	1,307
BILINGUAL EDUCATION	- - - - -	7,661
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	8,968
TOTAL (INCL. IN MAINT. & OPER.)	156,700	180,384

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	577,576	55,272	70,399	2,504,051	- - - - -	3,207,298
CAPITAL OUTLAY FUND	49,605	3,101	- - - -	263,464	- - - -	316,170
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	109,222	118,549	- - - - -	- - - - -	- - - - -	227,771
TOTAL	736,403	176,922	70,399	2,767,515	- - - - -	3,751,239

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,307.21 9-12 - - - - -

1987-88 ANNUAL REPORT
HYDER EL 14-04-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	190.565	190.565	- - - -	190.565
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	190.565	190.565	- - - -	190.565
1986-87				
ELEMENTARY	197.303	197.660	- - - -	197.660
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	197.303	197.660	- - - -	197.660
1987-88				
ELEMENTARY	201.455	201.455	- - - -	201.455
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	201.455	201.455	- - - -	201.455

1987-88 ENROLLMENT 260

TEACHERS SALARIES (ALL FUNDS)	314,512.00
BONDS OUTSTANDING (JUNE 30, 1988)	660,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5703	7,464,497.00
SECONDARY	2.5043	7,691,636.00

LAND AND IMPROVEMENTS	85,872.00
BUILDING AND IMPROVEMENTS	1,037,881.00
FURNITURE AND EQUIPMENT	795,214.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	201.5
TEACHERS	12	1 TO	16.8
OTHER	1	1 TO	201.5
SUBTOTAL	14	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	201.5
TEACHER AIDES	8	1 TO	25.2
OTHER	10	1 TO	20.1
SUBTOTAL	19	1 TO	10.6
TOTAL	33	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	12,101	830,255	- - - -	857,177	851,081	(8,725)
FEDERAL PROJECTS	- - - - -	151,237	- - - -	204,090	147,397	3,840
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	31,210	142,906	- - - -	97,926	97,793	76,323
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	25,871	106,773	(4,567)	79,487	78,426	49,651
FOOD SERVICES	12,774	62,664	- - - -	60,000	61,060	14,378
OTHER	3,435	26,716	- - - -	40,000	28,638	1,513
TOTAL	85,391	1,320,551	(4,567)	1,338,680	1,264,395	136,980

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	600,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	22,827	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,000	20,000
SPEECH HANDICAPPED	10,700	20,315
TRAINABLE MENTALLY HANDICAPPED	10,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41,700	42,315
GIFTED	2,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	1,000
TOTAL (INCL. IN MAINT. & OPER.)	43,700	43,315

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	12,101	301,933	- - - - -	528,322	- - - - -	842,356
CAPITAL OUTLAY FUND	31,210	63,483	- - - - -	79,423	- - - - -	174,116
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	25,871	106,773	- - - - -	- - - - -	- - - - -	132,644
TOTAL	69,182	472,189	- - - - -	607,745	- - - - -	1,149,116

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	2	3	2	2	3	3	- - -	- - -	- - -	- - -	15

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,000.00 9-12 - - - - -

1987-88 ANNUAL REPORT
MOHAWK VALLEY EL 14-04-17

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	•			
ELEMENTARY	247.500•	247.500	- - - -	247.500
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	247.500•	247.500	- - - -	247.500
	•			
1986-87	•			
ELEMENTARY	243.805•	243.805	- - - -	243.805
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	243.805•	243.805	- - - -	243.805
	•			
1987-88	•			
ELEMENTARY	256.955•	256.955	- - - -	256.955
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	256.955•	256.955	- - - -	256.955

TEACHERS SALARIES (ALL FUNDS) 420,921.51

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7710	12,237,613.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	52,994.00
BUILDING AND IMPROVEMENTS	1,559,023.00
FURNITURE AND EQUIPMENT	573,095.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	257.0
TEACHERS	17	1 TO	15.1
OTHER	- -	1 TO	- -
SUBTOTAL	18	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	128.5
TEACHER AIDES	7	1 TO	36.7
OTHER	6	1 TO	42.8
SUBTOTAL	15	1 TO	17.1
TOTAL	33	1 TO	7.8

1987-88 ENROLLMENT 304

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(18,848)	845,457	- - - -	842,567	818,723	7,886
FEDERAL PROJECTS	25,771	95,375	- - - -	150,457	102,528	18,618
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	91,492	119,930	- - - -	139,528	119,520	91,902
ADJACENT WAYS	229	(229)	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1	(1)	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	15,258	47,164	- - - -	45,000	54,995	7,427
OTHER	6,585	5,361	- - - -	6,000	7,643	4,303
TOTAL	120,488	1,113,057	- - - -	1,183,552	1,103,409	130,136

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,474	1,518	- - - -	2,000	35	12,957

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	29,513	28,531
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	29,513	28,531
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	29,513	28,531

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(18,848)	271,649	24,294	549,514	- - - - -	826,609
CAPITAL OUTLAY FUND	91,492	53,356	- - - - -	66,574	- - - - -	211,422
ADJACENT WAYS	229	(229)	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1	(1)	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	72,874	324,775	24,294	616,088	- - - - -	1,038,031

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	- - -	3	6	7	3	- - -	- - -	- - -	- - -	20

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
SOMERTON EL 14-04-11

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-85				
ELEMENTARY	1,394.245	1,394.245	- - - -	1,394.245
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,394.245	1,394.245	- - - -	1,394.245
1986-87				
ELEMENTARY	1,468.520	1,463.500	- - - -	1,463.500
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,468.520	1,463.500	- - - -	1,463.500
1987-88				
ELEMENTARY	1,496.490	1,494.490	5.550	1,500.040
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,496.490	1,494.490	5.550	1,500.040

1987-88 ENROLLMENT 1,768

TEACHERS SALARIES (ALL FUNDS)	2,358,299.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5572	11,112,698.0C
SECONDARY	- - -	11,270,133.00

LAND AND IMPROVEMENTS	199,834.00
BUILDING AND IMPROVEMENTS	4,940,531.00
FURNITURE AND EQUIPMENT	878,329.00
CONSTRUCTION IN PROGRESS	242,499.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	250.0
TEACHERS	86	1 TO	17.4
OTHER	3	1 TO	500.0
SUBTOTAL	95	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	300.0
TEACHER AIDES	44	1 TO	34.1
OTHER	46	1 TO	32.6
SUBTOTAL	95	1 TO	15.8
TOTAL	190	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	59,459	4,117,107	- - - -	4,131,782	4,092,725	83,841
FEDERAL PROJECTS	10,429	998,113	- - - -	1,096,293	941,778	66,764
STATE PROJECTS	1,065	1,272	- - - -	2,265	638	1,699
CAPITAL OUTLAY FUND	302,549	328,496	- - - -	610,393	415,205	215,840
ADJACENT WAYS	- - - - -	100	- - - -	- - - - -	- - - - -	100
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	100,981	342,383	- - - -	350,000	365,448	77,916
OTHER	30,445	6.627	- - - -	30.683	11,933	25,139
TOTAL	504,928	5,794,098	- - - -	6,221,416	5,827,727	471,299

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	126,847	- - - - -	- - - -	30,000	1.121	125,726

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	52,290	48,692
SERIOUSLY EMOTIONALLY HANDICAPPED	62,227	57,946
HEARING HANDICAPPED	7,945	7,882
HOMEBOUND OR HOSPITALIZED	196	- - - - -
MULTIPLE HANDICAPPED	20,297	18,760
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	215,213	202,466
SPEECH HANDICAPPED	54.983	51,200
TRAINABLE MENTALLY HANDICAPPED	27,585	26,482
VISUALLY HANDICAPPED	- - - - -	11,000
SUBTOTAL	440,736	424,428
GIFTED	14,744	14,152
BILINGUAL EDUCATION	14,474	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	29,218	14,152
TOTAL (INCL. IN MAINT. & OPER.)	469,954	438,580

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	59,459	124,580	115,834	3,787,144	89,549	4,176,566
CAPITAL OUTLAY FUND	302,549	122,353	- - - - -	206,143	- - - - -	631,045
ADJACENT WAYS	- - - - -	100	- - - - -	- - - - -	- - - - -	100
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	362,008	247,033	115,834	3,993,287	89,549	4,807,711

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	11	2	7	10	7	4	5	- - -	- - -	- - -	- - -	48

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 14,152.00 9-12 - - - - -

1987-88 ANNUAL REPORT
WELLTON EL 14-04-24

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	357.335	357.335	- - - -	357.335
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	357.335	357.335	- - - -	357.335
1986-87				
ELEMENTARY	386.985	386.985	- - - -	386.985
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	386.985	386.985	- - - -	386.985
1987-88				
ELEMENTARY	375.805	375.805	- - - -	375.805
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	375.805	375.805	- - - -	375.805

1987-88 ENROLLMENT 454

TEACHERS SALARIES (ALL FUNDS)	489,068.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	9,112,149.00
SECONDARY	- - -	9,223,565.00

LAND AND IMPROVEMENTS	36,040.00
BUILDING AND IMPROVEMENTS	2,100,500.00
FURNITURE AND EQUIPMENT	220,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	187.9
TEACHERS	21	1 TO	17.9
OTHER	1	1 TO	375.8
SUBTOTAL	24	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	375.8
TEACHER AIDES	10	1 TO	37.6
OTHER	12	1 TO	31.3
SUBTOTAL	23	1 TO	16.3
TOTAL	47	1 TO	8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	387,519	1,069,058	- - - -	1,209,630	1,044,935	411,642
FEDERAL PROJECTS	12,755	124,465	2,646	201,000	148,778	(8,912)
STATE PROJECTS	129	1,000	- - - -	- - - - -	1,018	111
CAPITAL OUTLAY FUND	160,137	125,315	- - - -	133,178	121,935	163,517
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,257	132	- - - -	- - - - -	- - - - -	1,389
FOOD SERVICES	34,298	85,443	- - - -	87,000	112,648	7,093
OTHER	- - - - -	2,598	- - - -	5,000	- - - - -	2,598
TOTAL	596,095	1,408,011	2,646	1,635,808	1,429,314	577,438

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	16,442	- - - -	30,000	16,442	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	89,858	64,827
SPEECH HANDICAPPED	14,000	6,112
TRAINABLE MENTALLY HANDICAPPED	4,000	7,545
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	107,858	78,484
GIFTED	1,000	1,000
BILINGUAL EDUCATION	1,847	1,847
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,847	2,847
TOTAL (INCL. IN MAINT. & OPER.)	110,705	81,331

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	387,519	41,675	31,932	978,244	17,206	1,456,576
CAPITAL OUTLAY FUND	160,137	1,001	- - - - -	107,313	17,000	285,451
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,257	132	- - - - -	- - - - -	- - - - -	1,389
TOTAL	548,913	42,808	31,932	1,085,557	34,206	1,743,416

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	2	3	3	- - -	4	3	2	3	3	- - -	- - -	- - -	- - -	23

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 1,000.00 9-12 - - - - -

1987-88 ANNUAL REPORT

YUMA EL 14-04-01

	STATE AID ADM• (RESIDENT) •	•••••••• ATTENDING •••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-85	•			
ELEMENTARY	5,751.730•	5,751.730	4.900	5,756.630
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - - -
TOTAL	5,751.730•	5,751.730	4.900	5,756.630
	•			
1986-87	•			
ELEMENTARY	5,930.245•	5,929.245	4.730	5,933.975
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - - -
TOTAL	5,930.245•	5,929.245	4.730	5,933.975
	•			
1987-88	•			
ELEMENTARY	6,372.610•	6,371.400	7.680	6,379.080
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - - -
TOTAL	6,372.610•	6,371.400	7.680	6,379.080

TEACHERS SALARIES (ALL FUNDS)	8,935,504.00
BONDS OUTSTANDING (JUNE 30, 1988)	1,500,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4254	209,756,576.00
SECONDARY	.8518	216,672,458.00

LAND AND IMPROVEMENTS	1,969,794.00
BUILDING AND IMPROVEMENTS	27,157,705.00
FURNITURE AND EQUIPMENT	5,983,469.00
CONSTRUCTION IN PROGRESS	322,793.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	26	1 TO	245.3
TEACHERS	323	1 TO	19.7
OTHER	8	1 TO	797.4
SUBTOTAL	357	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	398.7
TEACHER AIDES	22	1 TO	290.0
OTHER	212	1 TO	30.1
SUBTOTAL	250	1 TO	25.5
TOTAL	607	1 TO	10.5

1987-88 ENROLLMENT 7,892

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	516,833	16,398,001	1,427,733	18,196,210	17,924,969	417,598
FEDERAL PROJECTS	172,929	967,356	- - - -	1,547,715	962,054	178,231
STATE PROJECTS	6,691	31,447	- - - -	45,902	28,305	9,833
CAPITAL OUTLAY FUND	525,212	3,481,202	(1,427,733)	2,369,810	2,228,681	350,000
ADJACENT WAYS	(16,992)	41,032	- - - -	- - - - -	552	23,488
DEBT SERVICE	167,005	324,434	- - - -	336,000	336,000	155,439
FOOD SERVICES	126,577	1,227,605	- - - -	1,178,500	1,275,433	78,749
OTHER	303,939	152,552	- - - -	434,000	271,226	185,265
TOTAL	1,802,194	22,623,629	- - -	24,108,137	23,027,220	1,398,603

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,000	- - - - -	- - - -	- - - - -	- - - - -	5,000
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	(500)	4,560	- - - -	- - - - -	4,343	(283)
INDIRECT COSTS	11,056	800	- - - -	5,000	1,965	9,891
UNEMPLOYMENT INSURANCE	86,470	- - - - -	- - - -	10,000	- - - - -	86,470

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	212,460	232,381
SERIOUSLY EMOTIONALLY HANDICAPPED	87,870	92,823
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	44,135
MULTIPLE HANDICAPPED	62,300	18,950
PHYSICALLY HANDICAPPED	53,218	55,516
LEARNING DISABLED	596,097	541,439
SPEECH HANDICAPPED	149,763	148,421
TRAINABLE MENTALLY HANDICAPPED	135,242	167,876
VISUALLY HANDICAPPED	53,368	47,575
SUBTOTAL	1,350,318	1,349,116
GIFTED	148,471	145,114
BILINGUAL EDUCATION	199,748	181,898
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	93,609	75,122
SUBTOTAL	441,828	402,134
TOTAL (INCL. IN MAINT. & OPER.)	1,792,146	1,751,250

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	516,833	3,793,860	475,327	11,853,326	275,488	16,914,834
CAPITAL OUTLAY FUND	525,212	2,098,563	- - - - -	1,382,639	- - - - -	4,006,414
ADJACENT WAYS	(16,992)	41,032	- - - - -	- - - - -	- - - - -	24,040
DEBT SERVICE	167,005	324,434	- - - - -	- - - - -	- - - - -	491,439
TOTAL	1,192,058	6,257,889	475,327	13,235,965	275,488	21,436,727

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	1	25	28	22	39	32	33	39	- - -	- - -	- - -	- - -	219

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 145,114.00 9-12 - - - - -

1987-88 ANNUAL REPORT
YUMA UHS 14-05-70

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••••		
		RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	- - - - -•	- - - -	- - - -	- - - -
HIGH SCHOOL	4,564,873•	4,564,874	5,070	4,569,944
TOTAL	4,564,873•	4,564,874	5,070	4,569,944
	•			
1986-87	•			
ELEMENTARY	- - - - -•	- - - -	- - - -	- - - -
HIGH SCHOOL	4,722,543•	4,722,543	6,780	4,729,323
TOTAL	4,722,543•	4,722,543	6,780	4,729,323
	•			
1987-88	•			
ELEMENTARY	- - - - -•	- - - -	- - - -	- - - -
HIGH SCHOOL	5,068,588•	5,068,588	12,760	5,081,348
TOTAL	5,068,588•	5,068,588	12,760	5,081,348

1987-88 ENROLLMENT 5,557

TEACHERS SALARIES (ALL FUNDS)	6,377,442.01
BONDS OUTSTANDING (JUNE 30, 1988)	22,920,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7970	286,282,389.00
SECONDARY	.8751	294,527,327.00

LAND AND IMPROVEMENTS	1,325,395.21
BUILDING AND IMPROVEMENTS	20,305,788.71
FURNITURE AND EQUIPMENT	5,187,523.02
CONSTRUCTION IN PROGRESS	18,756,418.26

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	363.C
TEACHERS	252	1 TO	20.2
OTHER	20	1 TO	254.1
SUBTOTAL	286	1 TO	17.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	846.9
TEACHER AIDES	38	1 TO	133.7
OTHER	169	1 TO	30.1
SUBTOTAL	213	1 TO	23.9
TOTAL	499	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-88
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	28,150	14,930,229	- - - -	15,614,768	15,417,673	(459,294)
FEDERAL PROJECTS	108,079	1,196,758	- - - -	1,774,000	1,207,936	96,901
STATE PROJECTS	5,607	245,657	- - - -	52,900	233,931	17,333
CAPITAL OUTLAY FUND	946,825	1,436,103	- - - -	1,427,210	1,712,114	670,814
ADJACENT WAYS	35,832	536,746	- - - -	- - - - -	325,624	246,954
DEBT SERVICE	1,322,372	2,939,496	- - - -	2,797,944	1,515,247	2,746,621
FOOD SERVICES	153,134	747,500	- - - -	750,000	668,165	232,469
OTHER	63,142	134,924	- - - -	113,000	76,534	121,532
TOTAL	2,663,141	22,167,413	- - - -	22,529,822	21,157,224	3,673,330

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	142,195	12,800	- - - -	145,000	- - - - -	154,995
BOND BUILDING	16,689,664	- - - - -	- - - -	17,500,000	16,194,546	495,118
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	300,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	342	- - - - -	- - - -	10,000	- - - - -	342
INDIRECT COSTS	6,379	10,651	- - - -	50,000	14,825	2,205
UNEMPLOYMENT INSURANCE	232,137	12,023	- - - -	40,000	13,106	231,054

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	174,238	174,238
SERIOUSLY EMOTIONALLY HANDICAPPED	124,799	124,799
HEARING HANDICAPPED	24,960	24,960
HOMEBOUND OR HOSPITALIZED	58,239	58,239
MULTIPLE HANDICAPPED	49,919	49,919
PHYSICALLY HANDICAPPED	24,960	24,960
LEARNING DISABLED	319,508	371,074
SPEECH HANDICAPPED	49,897	49,897
TRAINABLE MENTALLY HANDICAPPED	173,048	173,048
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	999,568	1,051,134
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,746,931	1,746,931
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,746,931	1,746,931
TOTAL (INCL. IN MAINT. & OPER.)	2,746,499	2,798,065

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	28,150	4,638,451	414,027	9,874,866	2,886	14,958,380
CAPITAL OUTLAY FUND	946,825	1,340,752	125	95,226	- - - - -	2,382,928
ADJACENT WAYS	35,832	536,746	- - - - -	- - - - -	- - - - -	572,578
DEBT SERVICE	1,322,372	2,939,496	- - - - -	- - - - -	- - - - -	4,261,868
TOTAL	2,333,179	9,455,445	414,152	9,970,092	2,886	22,175,754

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
COUNTY: YUMA

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1985-86	•			
ELEMENTARY	12,344.232•	12,343.770	8.900	12,352.670
HIGH SCHOOL	4,852.568•	4,855.734	9.690	4,865.424
TOTAL	17,196.800•	17,199.504	18.590	17,218.094
	•			
1986-87	•			
ELEMENTARY	12,880.102•	12,873.435	6.360	12,879.795
HIGH SCHOOL	5,012.623•	5,012.623	14.490	5,027.113
TOTAL	17,892.725•	17,886.058	20.850	17,906.908
	•			
1987-88	•			
ELEMENTARY	13,687.605•	13,673.485	19.110	13,692.595
HIGH SCHOOL	5,383.498•	5,383.498	19.950	5,403.448
TOTAL	19,071.103•	19,056.983	39.060	19,096.043

TEACHERS SALARIES (ALL FUNDS)	25,795,389.68
BONDS OUTSTANDING (JUNE 30, 1988)	30,870,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	630,554,916.00
SECONDARY	- - -	635,890,502.00

LAND AND IMPROVEMENTS	4,891,635.21
BUILDING AND IMPROVEMENTS	77,059,359.71
FURNITURE AND EQUIPMENT	21,397,808.02
CONSTRUCTION IN PROGRESS	19,661,710.26

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	68	1 TO	280.8
TEACHERS	976	1 TO	19.6
OTHER	41	1 TO	465.8
SUBTOTAL	1,085	1 TO	17.6
CLASSIFIED	—		
MANAGERS, SUPERVISORS AND DIRECTORS	49	1 TO	389.7
TEACHER AIDES	185	1 TO	103.2
OTHER	623	1 TO	30.7
SUBTOTAL	857	1 TO	22.3
TOTAL	1,942	1 TO	9.8

1987-88 ENROLLMENT 22,061

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,626,092	52,451,978	1,427,733	55,286,223	54,211,993	1,293,810
FEDERAL PROJECTS	337,643	4,508,532	2,646	6,056,430	4,494,343	354,478
STATE PROJECTS	13,492	282,354	- - - -	127,067	265,516	30,330
CAPITAL OUTLAY FUND	2,407,942	7,398,391	(1,427,733)	7,093,936	6,461,407	1,917,193
ADJACENT WAYS	19,089	586,452	- - - -	- - - -	326,176	279,365
DEBT SERVICE	2,022,656	4,543,991	(3,218)	4,535,114	2,384,034	4,179,395
FOOD SERVICES	387,893	3,454,900	- - - -	3,491,500	3,404,477	438,316
OTHER	428,760	374,971	- - - -	740,083	448,620	355,111
TOTAL	7,243,567	73,601,569	(572)	77,330,353	71,996,566	8,847,998

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	150,286	23,356	- - -	152,000	- - - - -	173,642
BOND BUILDING	17,808,918	3,288	- - - -	18,420,000	17,296,052	516,154
AUXILIARY OPERATIONS	(838)	- - - - -	- - - -	360,000	- - - - -	(838)
INTERGOVERNMENTAL AGREEMENTS	(158)	21,002	- - - -	122,827	21,645	(801)
INDIRECT COSTS	17,435	11,451	- - - -	55,000	16,790	12,096
UNEMPLOYMENT INSURANCE	531,860	13,541	25,000	182,000	26,234	544,167

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	518,111	541,501
SERIOUSLY EMOTIONALLY HANDICAPPED	445,856	399,361
HEARING HANDICAPPED	175,806	149,881
HOMEBOUND OR HOSPITALIZED	62,943	102,776
MULTIPLE HANDICAPPED	218,048	174,818
PHYSICALLY HANDICAPPED	88,178	91,446
LEARNING DISABLED	1,722,723	1,744,816
SPEECH HANDICAPPED	457,832	444,131
TRAINABLE MENTALLY HANDICAPPED	447,811	470,237
VISUALLY HANDICAPPED	53,368	69,107
SUBTOTAL	4,200,676	4,188,074
GIFTED	270,996	293,832
BILINGUAL EDUCATION	405,016	345,278
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	1,883,639	1,884,058
CAREER EDUCATION	93,609	75,122
SUBTOTAL	2,653,260	2,598,290
TOTAL (INCL. IN MAINT. & OPER.)	6,853,936	6,786,364

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,626,092	10,141,751	1,457,672	40,455,596	396,960	54,078,071
CAPITAL OUTLAY FUND	2,407,942	4,443,815	125	2,937,450	17,000	9,806,332
ADJACENT WAYS	19,089	586,452	- - - - -	- - - - -	- - - - -	605,541
DEBT SERVICE	2,022,656	4,543,991	- - - - -	- - - - -	- - - - -	6,566,647
TOTAL	6,075,779	19,716,009	1,457,797	43,393,046	413,960	71,056,591

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	3	47	36	69	55	32	40	- - -	- - -	- - -	- - -	282
UNDUPLICATED COUNT	2	6	42	65	60	100	84	82	93	- - -	- - -	- - -	- - -	534

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 293,825.69 9-12 - - - - - -

1987-88 ANNUAL REPORT
BICENTENNIAL UHS 15-05-76

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	116.508	122.420	11.200	133.620
TOTAL	116.508	122.420	11.200	133.620
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	113.031	118.380	13.770	132.150
TOTAL	113.031	118.380	13.770	132.150
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	124.047	125.850	15.230	141.080
TOTAL	124.047	125.850	15.230	141.080

TEACHERS SALARIES (ALL FUNDS) 249,113.60

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5100	49,565,284.00
SECONDARY	- -	51,942,175.00

LAND AND IMPROVEMENTS	87,774.00
BUILDING AND IMPROVEMENTS	1,234,898.00
FURNITURE AND EQUIPMENT	556,598.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 141.1
TEACHERS	10	1 TO 14.1
OTHER	2	1 TO 70.5
SUBTOTAL	13	1 TO 10.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 70.5
TEACHER AIDES	- -	1 TO - -
OTHER	8	1 TO 17.6
SUBTOTAL	10	1 TO 14.1
TOTAL	23	1 TO 6.1

1987-88 ENROLLMENT 160

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(11,422)	703,212	- - - -	691,896	679,727	12,063
FEDERAL PROJECTS	4,621	31,619	- - - -	29,750	26,395	9,845
STATE PROJECTS	296	5,810	- - - -	9,995	6,065	41
CAPITAL OUTLAY FUND	12,863	105,854	- - - -	50,042	49,993	68,724
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	6,444	18,426	- - - -	35,000	20,580	4,290
OTHER	7,436	389	- - - -	10,000	7,761	64
TOTAL	20,238	865,310	- - - -	826,683	790,521	95,027

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	- - - -	- - - - -	- - - -	5,000	5,798	(5,798)
BOND BUILDING	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	9,839	13,370	- - - -	25,000	15,031	8,178
INTERGOVERNMENTAL AGREEMENTS	- - - -	39,033	- - - -	7,000	34,082	4,951
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - -	435	- - - -	1,500	292	143

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,545	12,560
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	15,545	12,560
GIFTED	- - - - -	300
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	42,626	42,188
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	42,626	42,488
TOTAL (INCL. IN MAINT. & OPER.)	58,171	55,048

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(11,422)	680,375	- - - - -	22,837	- - - -	691,790
CAPITAL OUTLAY FUND	12,863	103,250	- - - - -	2,604	- - - - -	118,717
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,441	783,625	- - - - -	25,441	- - - - -	810,507

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 300.00

1987-88 ANNUAL REPORT
BOUSE ELEM 15-04-26

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	38.445	38.445	- - - -	38.445
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	38.445	38.445	- - - -	38.445
1986-87				
ELEMENTARY	24.625	24.625	- - - -	24.625
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	24.625	24.625	- - - -	24.625
1987-88				
ELEMENTARY	22.135	22.135	- - - -	22.135
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	22.135	22.135	- - - -	22.135

1987-88 ENROLLMENT 36

TEACHERS SALARIES (ALL FUNDS)	82,050.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9800	6,157,367.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	20,602.00
BUILDING AND IMPROVEMENTS	248,554.00
FURNITURE AND EQUIPMENT	33,375.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	-
TEACHERS	4	1 TO	5.5
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	5.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	22.1
TEACHER AIDES	-	1 TO	- -
OTHER	3	1 TO	7.4
SUBTOTAL	4	1 TO	5.5
TOTAL	8	1 TO	2.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(39,173)	163,248	12,350	178,935	155,829	(19,404)
FEDERAL PROJECTS	4,730	7,080	- - - -	12,400	10,843	967
STATE PROJECTS	111	232	- - - -	100	78	265
CAPITAL OUTLAY FUND	16,424	15,625	13,494	5,750	4,106	41,437
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	4,784	6,177	- - - -	4,000	7,900	3,061
OTHER	1,224	- - - - -	- - - -	1,800	1,224	- - - - -
TOTAL	(11,900)	192,362	25,844	202,985	179,980	26,326

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	1,677	3,675	- - - -	1,500	3,309	2,043
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,383	2,811	- - - -	7,000	- - - - -	7,194

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(39,173)	133,066	3,743	26,439	- - - - -	124,075
CAPITAL OUTLAY FUND	16,424	13,896	- - - -	1,729	- - - - -	32,049
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	(22,749)	146,962	3,743	28,168	- - - - -	156,124

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	11,560	5,036
SPEECH HANDICAPPED	1,000	1,033
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	12,560	6,069
GIFTED	1,000	654
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	654
TOTAL (INCL. IN MAINT. & OPER.)	13,560	6,723

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	- - -	- - -	- - -	- - -	2
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 654.00 9-12 - - - - -

1987-88 ANNUAL REPORT
PARKER UNIF 15-02-27

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86	*			
ELEMENTARY	1,301.385*	1,300.535	- - - -	1,300.535
HIGH SCHOOL	482.900*	482.900	81.640	564.540
TOTAL	1,784.285*	1,783.435	81.640	1,865.075
	*			
1986-87	*			
ELEMENTARY	1,283.010*	1,282.010	- - - -	1,282.010
HIGH SCHOOL	498.960*	498.960	86.810	585.770
TOTAL	1,781.970*	1,780.970	86.810	1,867.780
	*			
1987-88	*			
ELEMENTARY	1,343.040*	1,342.040	- - - -	1,342.040
HIGH SCHOOL	473.410*	473.410	79.455	552.865
TOTAL	1,816.450*	1,815.450	79.455	1,894.905

1987-88 ENROLLMENT 2,279

TEACHERS SALARIES (ALL FUNDS)	2,789,278.04
BONDS OUTSTANDING (JUNE 30, 1988)	2,715,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6003	34,728,461.00
SECONDARY	1.4356	35,839,739.00

LAND AND IMPROVEMENTS	491,287.61
BUILDING AND IMPROVEMENTS	23,463,468.12
FURNITURE AND EQUIPMENT	2,795,147.38
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	210.5
TEACHERS	106	1 TO	17.9
OTHER	8	1 TO	236.9
SUBTOTAL	123	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	210.5
TEACHER AIDES	22	1 TO	86.1
OTHER	64	1 TO	29.6
SUBTOTAL	95	1 TO	19.9
TOTAL	218	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	806,331	6,650,668	- - - -	6,575,499	6,444,633	1,012,366
FEDERAL PROJECTS	47,119	380,013	- - - -	454,500	356,549	70,583
STATE PROJECTS	373	2,155	- - - -	8,000	2,160	368
CAPITAL OUTLAY FUND	262,335	488,417	- - - -	425,275	362,566	388,186
ADJACENT WAYS	32,975	17,964	- - - -	- - - - -	1,627	49,312
DEBT SERVICE	86,889	553,943	- - - -	493,300	473,700	167,132
FOOD SERVICES	75,698	279,490	- - - -	350,000	309,188	46,000
OTHER	170,947	58,426	- - - -	150,500	13,777	215,596
TOTAL	1,482,667	8,431,076	- - - -	8,457,074	7,964,200	1,949,543

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,165	- - - - -	- - - -	5,000	5,165	- - - -
AUXILIARY OPERATIONS	158,065	67,277	- - - -	95,000	56,057	169,285
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	6,094	- - - -	25,000	6,050	44
UNEMPLOYMENT INSURANCE	225,370	68,038	- - - -	70,000	3,999	289,409

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	110,893	86,739
SERIOUSLY EMOTIONALLY HANDICAPPED	30,243	2,979
HEARING HANDICAPPED	9,120	12,433
HOMEBOUND OR HOSPITALIZED	1,040	3,937
MULTIPLE HANDICAPPED	9,041	21,517
PHYSICALLY HANDICAPPED	- - - - -	7,007
LEARNING DISABLED	247,578	182,645
SPEECH HANDICAPPED	60,488	49,197
TRAINABLE MENTALLY HANDICAPPED	65,527	44,430
VISUALLY HANDICAPPED	5,040	4,154
SUBTOTAL	538,968	415,038
GIFTED	47,275	32,786
BILINGUAL EDUCATION	43,714	119,364
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	163,748	132,020
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	254,737	284,170
TOTAL (INCL. IN MAINT. & OPER.)	793,705	699,208

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	806,331	998,893	302,670	3,617,642	1,731,463	7,456,999
CAPITAL OUTLAY FUND	262,335	89,844	- - - - -	276,235	122,338	750,752
ADJACENT WAYS	32,975	17,964	- - - - -	- - - - -	- - - - -	50,939
DEBT SERVICE	86,889	553,943	- - - - -	- - - - -	- - - - -	640,832
TOTAL	1,188,530	1,660,644	302,670	3,893,877	1,853,801	8,899,522

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	10	10	8	10	9	13	5	3	5	3	5	81

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 24,540.79 9-12 2,416.92

1987-88 ANNUAL REPORT
QUARTZSITE 15-04-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	273.703	274.020	- - - -	274.020
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	273.703	274.020	- - - -	274.020
1986-87				
ELEMENTARY	258.592	259.560	- - - -	259.560
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	258.592	259.560	- - - -	259.560
1987-88				
ELEMENTARY	278.536	280.735	780	281.515
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	278.536	280.735	780	281.515

1987-88 ENROLLMENT 364

TEACHERS SALARIES (ALL FUNDS) 15

BONDS OUTSTANDING (JUNE 30, 1988) 110,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2117	23,092,785.00
SECONDARY	.1712	24,416,990.00

LAND AND IMPROVEMENTS	500,000.00
BUILDING AND IMPROVEMENTS	2,332,600.00
FURNITURE AND EQUIPMENT	355,381.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	281.5
TEACHERS	15	1 TO	18.8
OTHER	1	1 TO	281.5
SUBTOTAL	17	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	140.8
TEACHER AIDES	12	1 TO	23.5
OTHER	17	1 TO	16.6
SUBTOTAL	31	1 TO	9.1
TOTAL	48	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	222,085	1,091,796	- - - -	1,058,694	947,294	366,587
FEDERAL PROJECTS	11,067	113,111	- - - -	110,812	98,274	25,904
STATE PROJECTS	- - - - -	6,183	- - - -	1,000	4,459	1,724
CAPITAL OUTLAY FUND	116,135	152,351	- - - -	53,944	48,475	220,011
ADJACENT WAYS	3,292	- - - - -	- - - -	- - - - -	- - - - -	3,292
DEBT SERVICE	45,363	46,883	- - - -	41,308	36,325	55,921
FOOD SERVICES	28,125	72,956	- - - -	60,000	90,335	10,746
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	426,067	1,483,280	- - - -	1,325,758	1,225,162	684,185

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,390	2,103
SERIOUSLY EMOTIONALLY HANDICAPPED	25,865	4,206
HEARING HANDICAPPED	3,695	2,103
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,927	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	50,498	26,292
SPEECH HANDICAPPED	19,707	39,961
TRAINABLE MENTALLY HANDICAPPED	- - - - -	2,103
VISUALLY HANDICAPPED	- - - - -	2,103
SUBTOTAL	112,082	78,871
GIFTED	11,085	26,290
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	11,085	26,290
TOTAL (INCL. IN MAINT. & OPER.)	123,167	105,161

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	222,085	562,302	34,420	495,074	- - - - -	1,313,881
CAPITAL OUTLAY FUND	116,135	105,703	- - - - -	46,648	- - - - -	268,486
ADJACENT WAYS	3,292	- - - - -	- - - - -	- - - - -	- - - - -	3,292
DEBT SERVICE	45,363	46,883	- - - - -	- - - - -	- - - - -	92,246
TOTAL	386,875	714,888	34,420	541,722	- - - - -	1,677,905

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	5	2	3	- - -	2	3	2	- - -	- - -	- - -	- - -	18
UNDUPLICATED COUNT	- - -	1	5	2	3	- - -	2	3	2	- - -	- - -	- - -	- - -	18

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 26,290.00 9-12 - - - - -

1987-88 ANNUAL REPORT
SALOME CONS EL DS 15-04-30

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	85.489	89.300	- - - -	89.300
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	85.489	89.300	- - - -	89.300
1986-87				
ELEMENTARY	81.055	81.055	- - - -	81.055
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	81.055	81.055	- - - -	81.055
1987-88				
ELEMENTARY	77.491	78.105	- - - -	78.105
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	77.491	78.105	- - - -	78.105

1987-88 ENROLLMENT 112

TEACHERS SALARIES (ALL FUNDS) 151,785.00

BONDS OUTSTANDING (JUNE 30, 1988) - - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7116	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	96,045.00
BUILDING AND IMPROVEMENTS	785,643.00
FURNITURE AND EQUIPMENT	110,362.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	13.0
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	13.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	78.1
TEACHER AIDES	4	1 TO	19.5
OTHER	4	1 TO	19.5
SUBTOTAL	9	1 TO	8.7
TOTAL	15	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	(44,543)	332,271	14,935	405,701	392,221	(89,558)
FEDERAL PROJECTS	1,331	4,854	- - - -	8,258	3,994	2,191
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	25,811	53,118	50,000	60,000	51,463	77,466
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	14,996	- - - -	16,000	15,087	(91)
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	(17,401)	405,239	64,935	489,959	462,765	(9,992)

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,312	20,212
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	22,312	20,212
GIFTED	4,800	2,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,800	2,000
TOTAL (INCL. IN MAINT. & OPER.)	27,112	22,212

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	(44,543)	272,156	9,670	50,445	- - - - -	287,728
CAPITAL OUTLAY FUND	25,811	39,405	- - - - -	13,713	- - - - -	78,929
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	(18,732)	311,561	9,670	64,158	- - - - -	366,657

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	1	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	2
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1987-88 ANNUAL REPORT
WENDEN ELEM 15-04-19

	STATE AID ADM (RESIDENT)	ATTENDING		
		RESIDENT	NON-RESIDENT	TOTAL
1985-86				
ELEMENTARY	85.394	87.620	- - - -	87.620
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	85.394	87.620	- - - -	87.620
1986-87				
ELEMENTARY	95.240	95.240	- - - -	95.240
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	95.240	95.240	- - - -	95.240
1987-88				
ELEMENTARY	91.520	91.520	- - - -	91.520
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	91.520	91.520	- - - -	91.520

1987-88 ENROLLMENT 128

TEACHERS SALARIES (ALL FUNDS)	121,497.00
BONDS OUTSTANDING (JUNE 30, 1988)	- - - - -

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9206	9,740,037.00
SECONDARY	- - -	10,122,230.00

LAND AND IMPROVEMENTS	16,111.00
BUILDING AND IMPROVEMENTS	283,923.00
FURNITURE AND EQUIPMENT	125,542.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	15.3
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	91.5
TEACHER AIDES	5	1 TO	18.3
OTHER	4	1 TO	22.9
SUBTOTAL	10	1 TO	9.2
TOTAL	16	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES		FUND BALANCE 6-30-88
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	93,214	469,812	5	396,934	389,592	173,439
FEDERAL PROJECTS	3,756	15,943	- - - -	18,000	15,408	4,291
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	44,316	27,531	- - - -	47,319	22,119	49,728
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	397	622	- - - -	- - - - -	- - - - -	1,019
FOOD SERVICES	11,349	20,619	- - - -	23,000	23,270	8,698
OTHER	7,306	4,037	- - - -	5,400	719	10,624
TOTAL	160,338	538,564	5	490,653	451,108	247,799

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000	9,406
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24,695	29,900
SPEECH HANDICAPPED	9,000	2,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	39,695	41,306
GIFTED	3,500	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,500	1,000
TOTAL (INCL. IN MAINT. & OPER.)	43,195	42,306

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	93,214	315,298	10,660	143,854	- - - - -	563,026
CAPITAL OUTLAY FUND	44,316	6,737	- - - - -	20,794	- - - - -	71,847
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	397	622	- - - - -	- - - - -	- - - - -	1,019
TOTAL	137,927	322,657	10,660	164,648	- - - -	635,892

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,000.00 9-12 - - - - -

1987-88 ANNUAL REPORT

COUNTY: LA PAZ

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1985-86				
ELEMENTARY	1,784.416	1,789.920	- - - -	1,789.920
HIGH SCHOOL	599.408	605.320	92.840	698.160
TOTAL	2,383.824	2,395.240	92.840	2,488.080
1986-87				
ELEMENTARY	1,742.522	1,742.490	- - - -	1,742.490
HIGH SCHOOL	611.991	617.340	100.580	717.920
TOTAL	2,354.513	2,359.830	100.580	2,460.410
1987-88				
ELEMENTARY	1,812.722	1,814.535	780	1,815.315
HIGH SCHOOL	597.457	599.260	94.685	693.945
TOTAL	2,410.179	2,413.795	95.465	2,509.260

TEACHERS SALARIES (ALL FUNDS) 3,393,723.79

BONDS OUTSTANDING (JUNE 30, 1988) 2,825,000.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	123,283,934.00
SECONDARY	- - -	122,321,134.00

LAND AND IMPROVEMENTS	1,211,819.61
BUILDING AND IMPROVEMENTS	28,349,086.12
FURNITURE AND EQUIPMENT	3,976,405.38
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	228.1
TEACHERS	146	1 TO	17.2
OTHER	10	1 TO	250.9
SUBTOTAL	167	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	15	1 TO	167.3
TEACHER AIDES	43	1 TO	58.4
OTHER	99	1 TO	25.3
SUBTOTAL	157	1 TO	16.0
TOTAL	324	1 TO	7.7

1987-88 ENROLLMENT 3,010

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	1,026,492	9,411,007	27,290	9,307,659	9,009,296	1,455,493
FEDERAL PROJECTS	72,624	552,620	- - - -	633,720	511,463	113,781
STATE PROJECTS	780	14,380	- - - -	19,095	12,762	2,398
CAPITAL OUTLAY FUND	477,884	842,896	63,494	642,330	538,722	845,552
ADJACENT WAYS	36,267	17,964	- - - -	- - - - -	1,627	52,604
DEBT SERVICE	132,649	601,448	- - - -	534,608	510,025	224,072
FOOD SERVICES	126,400	412,664	- - - -	488,000	466,360	72,704
OTHER	186,913	62,852	- - - -	167,700	23,481	226,284
TOTAL	2,060,009	11,915,831	90,784	11,793,112	11,073,736	2,992,888

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	124,283	98,248
SERIOUSLY EMOTIONALLY HANDICAPPED	56,108	7,185
HEARING HANDICAPPED	12,815	14,536
HOMEBOUND OR HOSPITALIZED	1,040	3,937
MULTIPLE HANDICAPPED	13,968	21,517
PHYSICALLY HANDICAPPED	- - - - -	7,007
LEARNING DISABLED	372,186	276,645
SPEECH HANDICAPPED	90,195	92,191
TRAINABLE MENTALLY HANDICAPPED	65,527	46,533
VISUALLY HANDICAPPED	5,040	6,257
SUBTOTAL	741,162	574,056
GIFTED	67,660	63,030
BILINGUAL EDUCATION	43,714	119,364
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	206,374	174,208
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	317,748	356,602
TOTAL (INCL. IN MAINT. & OPER.)	1,058,910	930,658

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
SCHOOL PLANT	- - - - -	- - - - -	- - - -	5,000	5,798	(5,798)
BOND BUILDING	5,165	- - - - -	- - - -	5,000	5,165	- - - - -
AUXILIARY OPERATIONS	167,904	80,647	- - - -	120,000	71,088	177,463
INTERGOVERNMENTAL AGREEMENTS	1,677	42,708	- - - -	8,500	37,391	6,994
INDIRECT COSTS	- - - - -	6,094	- - - -	25,000	6,050	44
UNEMPLOYMENT INSURANCE	229,753	71,284	- - - -	78,500	4,291	296,746

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	1,026,492	2,962,090	361,163	4,356,291	1,731,463	10,437,499
CAPITAL OUTLAY FUND	477,884	358,835	- - - - -	361,723	122,338	1,320,780
ADJACENT WAYS	36,267	17,964	- - - - -	- - - - -	- - - - -	54,231
DEBT SERVICE	132,649	601,448	- - - - -	- - - - -	- - - - -	734,097
TOTAL	1,673,292	3,940,337	361,163	4,718,014	1,853,801	12,546,607

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	5	2	4	- - -	2	3	5	- - -	- - -	- - -	- - -	22
UNDUPLICATED COUNT	- - -	1	15	12	11	10	11	16	7	3	5	3	5	99

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 52,484.79 9-12 2,716.92

1987-88 ANNUAL REPORT
STATE OF ARIZONA

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1985-86	*			
ELEMENTARY	365,336,723*	364,782,740	1,903,125	366,685,865
HIGH SCHOOL	157,455,695*	154,110,631	5,498,390	159,609,021
TOTAL	522,792,418*	518,893,371	7,401,515	526,294,886
	*			
1986-87	*			
ELEMENTARY	384,883,840*	384,184,870	1,462,470	385,647,340
HIGH SCHOOL	162,536,524*	158,815,918	5,263,155	164,079,073
TOTAL	547,420,364*	543,000,788	6,725,625	549,726,413
	*			
1987-88	*			
ELEMENTARY	401,480,987*	400,595,490	1,555,675	402,151,165
HIGH SCHOOL	163,514,687*	159,858,936	5,373,439	165,232,375
TOTAL	564,995,674*	560,454,426	6,929,114	567,383,540

1987-88 ENROLLMENT 625,434

TEACHERS SALARIES (ALL FUNDS)	846,676,119.60
BONDS OUTSTANDING (JUNE 30, 1988)	1,641,377,025.00

1987-88	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	24,139,072,752.00
SECONDARY	- - -	25,564,840,988.00

LAND AND IMPROVEMENTS	300,629,549.37
BUILDING AND IMPROVEMENTS	2,476,656,506.26
FURNITURE AND EQUIPMENT	499,859,956.68
CONSTRUCTION IN PROGRESS	178,467,922.46

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1,987	1 TO	285.5
TEACHERS	30,795	1 TO	18.4
OTHER	2,378	1 TO	238.6
SUBTOTAL	35,160	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1,373	1 TO	413.2
TEACHER AIDES	4,565	1 TO	124.3
OTHER	18,065	1 TO	31.4
SUBTOTAL	24,003	1 TO	23.6
TOTAL	59,163	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-87	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-88
MAINTENANCE & OPERATION	63,678,346	1,811,018,835	(1,617,589)	1,827,396,040	1,800,699,119	72,380,473
FEDERAL PROJECTS	10,116,536	79,743,237	(297,299)	96,859,738	76,774,311	12,788,163
STATE PROJECTS	787,656	7,229,953	(25,002)	11,364,865	6,788,137	1,204,480
CAPITAL OUTLAY FUND	81,593,120	171,911,416	2,677,541	165,289,429	152,746,470	103,435,607
ADJACENT WAYS	9,122,055	5,328,797	(246,704)	- - - - -	3,539,846	10,664,302
DEBT SERVICE	125,682,774	224,159,640	15,095,600	225,581,228	227,194,000	137,744,014
FOOD SERVICES	15,515,385	85,558,916	- - - -	90,893,882	87,411,712	13,662,589
OTHER	21,675,735	25,672,122	38,630	44,610,859	23,517,506	23,868,981
TOTAL	328,171,607	2,410,622,926	15,625,177	2,461,996,041	2,378,671,101	375,748,609

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	20,948,914	7,732,825	(1,104,234)	10,502,134	6,871,045	20,706,460
BOND BUILDING	324,752,409	361,251,320	(2,782,678)	595,721,423	332,559,363	350,661,688
AUXILIARY OPERATIONS	5,315,007	12,630,492	312	16,753,055	11,449,550	6,496,261
INTERGOVERNMENTAL AGREEMENTS	138,257	2,208,911	(38,322)	3,496,906	2,119,561	189,285
INDIRECT COSTS	1,547,410	1,310,377	552,725	3,373,490	1,702,077	1,708,435
UNEMPLOYMENT INSURANCE	8,043,182	1,226,686	(5,250)	5,275,072	627,093	8,637,525

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,242,123	16,775,965
SERIOUSLY EMOTIONALLY HANDICAPPED	15,361,948	15,666,505
HEARING HANDICAPPED	4,296,072	4,077,673
HOMEBOUND OR HOSPITALIZED	2,778,935	2,906,501
MULTIPLE HANDICAPPED	9,527,597	8,937,296
PHYSICALLY HANDICAPPED	3,250,602	4,004,609
LEARNING DISABLED	84,218,105	84,523,852
SPEECH HANDICAPPED	18,054,565	19,618,659
TRAINABLE MENTALLY HANDICAPPED	16,533,198	14,109,052
VISUALLY HANDICAPPED	2,468,148	2,387,352
SUBTOTAL	175,731,293	173,007,464
GIFTED	14,665,662	13,678,341
BILINGUAL EDUCATION	14,250,994	15,077,517
REMEDIAL EDUCATION	4,282,629	4,199,967
VOCATIONAL EDUCATION	37,034,208	36,072,476
CAREER EDUCATION	416,542	348,096
SUBTOTAL	70,650,035	69,376,397
TOTAL (INCL. IN MAINT. & OPER.)	246,381,328	242,383,861

REVENUES RECEIVED

	FUND BALANCE 7-1-87	LOCAL	COUNTY	STATE	FEDERAL	TOTAL AVAILABLE
MAINTENANCE AND OPERATIONS	63,678,346	656,657,972	90,123,395	1,030,636,027	33,601,443	1,874,697,183
CAPITAL OUTLAY FUND	81,593,120	86,041,518	2,587,234	61,653,787	21,628,888	253,504,547
ADJACENT WAYS	9,122,055	4,755,241	- - - - -	573,557	- - - - -	14,450,853
DEBT SERVICE	125,682,774	223,884,987	- - - - -	274,654	- - - - -	349,842,415
TOTAL	280,076,295	971,339,718	92,710,629	1,093,138,025	55,230,331	2,492,494,998

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	83	205	836	1,831	2,462	2,290	2,199	2,130	2,225	2,728	2,800	3,401	3,090	26,280
UNDUPLICATED COUNT	2,850	391	1,393	2,021	2,628	2,484	2,405	2,466	2,534	1,022	899	1,358	1,276	23,727

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9,865,093.55 9-12 3,062,938.68